

**Town of Great Barrington
2010 Annual Town Meeting**

WARRANT

with Recommendations
by the Finance Committee
Board of Selectmen
and BHRSD Committee

Monday, May 3, 2010



BOARD OF SELECTMEN

Walter F. Atwood III, Chairman
Alan Inglis
Margaret F. Beckwith
Deborah Phillips
Sean Stanton

FINANCE COMMITTEE

Thomas Blauvelt, Chairman
Norma Siegel
Patrick Long
Mark Lefenfeld
Louis J. Stark

(www.townofgb.org)

TOWN OF GREAT BARRINGTON
2010 ANNUAL TOWN MEETING, MAY 3, 2010

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2010 ANNUAL TOWN MEETING

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19. ZONING: Amend Zoning Bylaws by deleting Articles I thru Article XX of the existing Zoning Bylaws, but not the Zoning Map and substitute new Sections 1.0 thru 11.0
20. BYLAW AMENDMENT: Add new Chapter 146 to the General Code of the Town of Great Barrington regarding the regulation of signs
21. Article to Close the Ramsdell Library (by petition)
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23. Authorize Selectboard to Sell the Ramsdell Library

ARTICLE 1:

To see if the Town will vote to authorize the use of revolving funds for the following programs and purposes:

- a. Plumbing Inspector (\$15,000.)
- b. Wire Inspector (\$20,000.)
- c. Gas Inspector (\$15,000.)
- d. Town Code Printing (\$10,000.)
- e. Parks Commission (\$5,000.)
- f. Recycling/Green Product Sales (\$5,000.)
- g. Cemetery (\$5,000.)

which revolving funds together shall not exceed the sum of Seventy Five Thousand Dollars (\$75,000.00), which shall be under the control of the Town Treasurer, which shall be accounted for separately and to which shall be credited only the departmental receipts received in connection with the programs supported by each revolving fund; further to authorize the Town Treasurer to expend from such funds in accordance with Chapter 44, §53 E 1/2 of the General Laws, provided however that said expenditures for all revolving funds shall not exceed the receipts for such funds; or to take any other action relative thereto.

Recommended by the Finance Committee and Board of Selectmen

ARTICLE 2:

To see if the Town will vote to fix the salaries of all elected officials for the period of July 1, 2010 to June 30, 2011 as indicated below:

<u>Elected Officials Salaries:</u>	
Selectmen:	\$7,500.00

Recommended by the Finance Committee and Board of Selectmen

ARTICLE 3:

To see if the Town will vote to accept funds being provided by the Commonwealth of Massachusetts under the provisions of Chapter 90 of the General Laws, to pay for such costs as allowed by appropriate legislation in connection with the maintenance, repair, and construction of Town ways and bridges; or to take any other action relative thereto.

Recommended by the Finance Committee and Board of Selectmen

ARTICLE 4:

To see if the Town will vote to appropriate \$650,000, or any other sum of money, in the following amounts and for the following purposes:

- (i) making various roadway, sidewalk and drainage improvements (\$500,000)
- (ii) acquiring a new dump truck for the use of the Department of Public Works (\$150,000),

and for the payment of all other costs incidental and related thereto, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

Recommended by the Finance Committee and Board of Selectmen

ARTICLE 5:

To see if the Town will vote to raise and appropriate or appropriate from available funds the sum of \$538,000, or any other sum, for the following General Fund Capital Items and appropriate \$168,000, or any other sum, from the Sewer Enterprise Fund Free Cash for the following Sewer Fund Capital Items:

Police Department

Cruisers (1)	\$33,000
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Public Works-Highway

Highway Truck- F350 (9,900 GVW)	\$40,000
Dewey School Upgrades	200,000
Engineering-Main Street and Side Streets	230,000
Total	\$470,000

Parks Department

Playground Equipment	\$ 15,000
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Fire Department

Repairs to Engine 6	\$ 20,000
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Total General Fund Capital	\$538,000
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Waste Water Enterprise Fund Capital

Utility Truck with Plow	43,000
Ferric Chloride Tanks and Pumps	15,000
Main Street CCTV and Upgrade Sewer Mains	60,000
Collection System Improvements	50,000

Total Capital- Waste Water Enterprise Fund Capital	\$168,000
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Recommended by the Finance Committee and Board of Selectmen

ARTICLE 6:

To see if the Town will vote to appropriate \$375,000, or any sum of money, for the purchase and equipping of a new fire truck, and for the payment of all other costs incidental and related thereto, to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

Recommended by the Finance Committee and Board of Selectmen

ARTICLE 7:

To see if the Town will vote to raise and appropriate or transfer from available funds such sums of money necessary for the operation of the several departments in the Town for the ensuing year as detailed in the FY11 Annual Budget for the General Fund, or to take any other action relative thereto.

Recommended by the Finance Committee and Board of Selectmen

ARTICLE 8:

To see if the Town will vote to appropriate from the receipts of the Wastewater Treatment Plant such sums of money necessary for the operation of the Sewer Division for the ensuing year as detailed in the FY11 Annual Budget for the Sewer Fund, or to take any other action relative thereto.

Recommended by the Finance Committee and Board of Selectmen

ARTICLE 9:

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of Ten Million, Three Hundred Thirty-Eight Thousand, Seven Hundred Sixteen Dollars (\$10,338,716.00) for the operating assessment, and Six Hundred Eight Thousand Seven Hundred Fifty-Seven Dollars (\$608,757.00) for the capital assessment, for a total assessment of Ten Million, Nine Hundred Forty-Seven Thousand, Four Hundred Seventy-Three Dollars (\$10,947,473.00) of the Berkshire Hills Regional School District, or to take any other action relative thereto.

Recommended by the Finance Committee, Board of Selectmen and Berkshire Hills Regional School District Committee

ARTICLE 10:

To see if the Town will vote to authorize the use of \$100,000 from the Pension Reserve Fund to reduce the FY11 appropriation required under Chapter 32 of the General Laws for the Berkshire Regional Retirement System, or to take any other action relative thereto.

Recommended by the Finance Committee and Board of Selectmen

ARTICLE 11:

To see if the Town will vote to authorize the use of Free Cash to reduce the tax levy for the current year, or to take any other action relative thereto.

Recommended by the Finance Committee and Board of Selectmen

ARTICLE 12:

To see if the Town will vote to appropriate a sum of money from Stabilization Funds to reduce the tax levy for the current year, or to take any other action relative thereto.

Recommended by the Finance Committee and Board of Selectmen

ARTICLE 13:

To see if the Town will vote to accept G.L. Chapter 64L, Section 2(a) to impose a local meals tax to take effect July 1, 2010, or to take any other action relative thereto.

Recommended by the Finance Committee, Board of Selectmen and Berkshire Hills Regional School District Committee

ARTICLE 14:

To see if the Town will vote to amend its local room occupancy excise tax under G.L. Chapter 64G, Section 3A to the rate of six percent (6%) effective July 1, 2010.

Recommended by the Finance Committee, Board of Selectmen and Berkshire Hills Regional School District Committee

ARTICLE 15:

To see if the Town will vote to adopt a bylaw regarding the payment of Town fees and charges, and interest on late payments as follows:

Due Date: Unless otherwise provided by statute or applicable regulation, the due date for Town charges and bills shall be thirty (30) days from the date of the written notice of such charge or bill.

Interest: If any Town charge or bill remains unpaid after the due date, it shall be subject to interest at the rate of twelve percent per year, or to take any other action relative thereto.

Recommended by the Finance Committee and Board of Selectmen

ARTICLE 16:

To see if the Town will vote to adopt a bylaw providing for the licensing of suitable persons to carry on the business of pawnbrokers, to be incorporated into the Code of the Town of Great Barrington as Chapter 120, as follows, or to take any other action relative thereto.

Chapter 120, PAWNBROKERS AND SECONDHAND DEALERS

Sec. 120-1. Definitions

(a) Person, as used in this chapter, shall mean and include one or more persons of either sex, natural persons, corporations, partnerships, associations, joint stock companies and all other entities of any kind.

(b) Town, as used in this chapter, shall mean the Town of Great Barrington.

(c) Licensing authority, as used in this chapter, shall mean the Board of Selectmen, Town of Great Barrington.

(d) Secondhand dealer, as used in this chapter, shall mean and include any person dealing in the purchase or sale of secondhand electronic devices, or in the purchase or sale of secondhand manufactured articles composed wholly or in part of gold, silver, or platinum, or dealing in the purchase or sale of old gold, silver or platinum, or dealing in the purchase of articles or things comprised of gold, silver or platinum for the purpose of melting or refining, or engaged in melting precious metals for the purpose of selling, or in the purchase or sale of pawnbrokers' tickets or other evidence of pledged articles, or, not being a pawnbroker, who deals in the redemption or sale of pledged articles.

(e) Pawnbroker, as used in this chapter, shall mean a person who takes articles or things in pawn in exchange for money, subject to a right of redemption, whether subject to interest or not.

(f) State law, as used in this chapter, shall specifically include Massachusetts General Laws, chapter 140, sections 70 to 85 and sections 202 to 205.

Sec. 120-2. License required

No person, either as principal, agent or employee, shall, within the limits of the Town, establish, engage in, or carry on the business of secondhand dealer or pawnbroker or both, either separately or in connection with some other business, without first having obtained and paid for and having in full force and effect a license as herein provided.

Sec. 120-3. Application for license

Every person desiring to procure a license, as herein provided, shall file with the Town Clerk a

written application upon a blank form prepared and furnished by the Town. Such application shall contain the name and residence of the applicant, if an individual, partnership or firm, or the names and residences of the principal officers if the applicant is an association or corporation. Such applicant shall also describe in detail the character of the business in which he, they, or it desire to engage. The application shall also state the following:

- (1) The length of time such applicant or applicants, if an individual, or the manager or person in charge, if the applicant is a firm, partnership, corporation or association, has or have resided in the town, his or their place of previous employment, whether he or they or any of them have been convicted of a felony or misdemeanor, and if so, what offense, when and what court.
- (2) The premises where such business is to be located or carried on, giving street and number.
- (3) Whether the applicant or applicants or manager have either alone or with someone else previously been a secondhand dealer or pawnbroker.

Such application shall be signed and acknowledged before a notary public or other official authorized to administer oaths in the Town.

Sec. 120-4. Bond

Upon receipt of a license, the applicant shall furnish to the Town a bond, approved as to form by the Town Counsel, in the penal sum of \$300 with sufficient surety or sureties or sufficient collateral security, conditioned for the due observance during the term of the license of any and all bylaws and regulations which are now in force or may hereafter be adopted by the Town respecting the business of secondhand dealing and pawnbroking, as defined in § 120-1.

When an application is filed, the Town Clerk shall cause an investigation to be made by the police to ascertain whether the applicant or applicants is or are of good character and repute, and the police shall furnish to the Town Clerk the information derived from their investigation accompanied by a recommendation as to whether a license should be granted or refused.

Sec. 120-6. License

Upon the filing of the application and information as provided in § 120-3, the Town Clerk, shall, upon his/her approval of such application, submit the matter to the licensing authority, which shall hold a public hearing on the application, and after which it shall either approve or reject said application. The Town Clerk shall upon the approval by the licensing authority issue a license after the payment of the license fee hereinafter provided. All licenses shall be numbered in the order in which they are issued and shall state clearly the location of the place of business in which the person receiving such license shall be authorized to establish, engage in or carry on the business, the kind of business, the dates of issuance and expiration of the license and the name and address of the licensee. No applicant to whom a license has been refused shall make further application until a period of at least six months shall have elapsed since the last previous

rejection unless he can show that the reason for such rejection no longer exists.

Sec. 120-7. License fees

Every secondhand dealer and pawnbroker shall pay an annual license fee of \$35.00 for each established place of business. All licenses shall be issued as of May 1 and shall continue in force until April 30, next succeeding the date of issuance thereof, unless sooner revoked by the licensing authority. No license shall be used by any person other than the original licensee, and any holder of such license who permits it to be used by any other person, and any person who uses such license granted to any other person, shall be guilty of a violation of this chapter.

Sec. 120-8. Revocation of license

The licensing authority may, at any time for such cause as it, upon investigation, deems sufficient, revoke any license granted under the provisions of this chapter. Whenever any license shall be so revoked, no refund of any unearned portion thereof shall be made, and no license shall be granted to any person whose license has been revoked within a period of two years from the date of such revocation. Notice of such revocation shall be served by the Town Clerk upon the person named in the application by mailing the same to the address given in the application.

Sec. 120-9. Changing place of business

In case any licensee shall move his place of business from the place designated in the license, he shall immediately thereupon give notice to the Town Clerk and have the same endorsed on the license.

Sec. 120-10. Record of purchases and sales

Every secondhand dealer and pawnbroker shall keep a substantial bound book in which shall be legibly written in ink and in English at the time of every purchase, sale or transaction a description of every article so purchased, sold, or received, the number or numbers and any monograms, inscriptions or other marks of identification that may appear on the article, a description of the articles or pieces comprising old gold, silver, platinum or other metal, and any monograms, inscriptions or marks of identification thereon, and the name, age, address, signature and driver's license number of the seller or other photo I.D. number, and general description of the person from whom such purchase was made or to whom sold, and the day and hour of the purchase or sale, and the amount for which such purchase was made, including articles or things purchased or received for the purpose of refining or smelting by persons principally engaged in such business. In the case of the purchase or sale of a pawnbroker ticket or other evidence of a pledged article, or a redemption or sale of a pledged article, there shall be written in such book at the time of such purchases, sale or redemption:

- (1) The name and address of the person who issued such ticket or other evidence;
- (2) The pledge number of such pawn ticket or other evidence

- (3) The name and address of the pledger as it appears on such pawn ticket or other evidence
- (4) The amount loaned or advanced as it appears on such pawn ticket or other evidence
- (5) The day and hour of such purchase, sale or redemption as the case may be;
- (6) The name, residence and general description of the person from whom or to whom the redeemed article is purchased or sold, as the case may be;
- (7) The sum paid or received from such pawn ticket or other evidence, or the sum paid or received for the redeemed article or pledge;
- (8) Such description of a pledged article as appears on such pawn ticket or other evidence and an accurate description of every redeemed pledged article and a picture or photocopy of the article.

Such book shall at all reasonable times be open to the inspection of any police officer, to the Town Clerk, the Police Chief, or to any person duly authorized in writing for such purpose by the Town Clerk. No entry in such book shall be erased, obliterated, altered or defaced. These provisions shall not in anyway reduce any duties required by state law.

Sec. 120-11. Report to police

It shall be the duty of every secondhand dealer and pawnbroker to make or cause to be made to the Chief of Police or his representative every day, except Sunday, before the hour of twelve o'clock noon, a copy of the records required to be kept in the preceding section, of all goods, articles or things or any part thereof, purchased, received or sold in the course of the business of the dealer on the preceding day, or, if that day be Sunday, on the two next preceding days. All reports required in this section shall be made on a blank form prepared and furnished by the Chief of Police and shall contain such information as the Chief of Police may require.

Each report shall be signed by the licensee or his representative and by the person from whom the purchase was made. The Chief of Police shall cause a record to be kept of all such reports, showing the date and time of receipt of each report, the name of the licensee making the report and his address. The contents of such report shall not be communicated to any person for the purpose of publication, but shall be used by the Chief of Police and the licensing authority to protect the public interest and detect crimes.

Sec. 120-12. Restrictions

- (a) No licensee shall carry on business at any other place than the one designated in his license.
- (b) No secondhand dealer or pawnbroker shall continue to carry on business after his license

is revoked or shall have expired

(c) No secondhand dealer or pawnbroker shall purchase any secondhand goods, articles or things whatsoever from, or make any loans to, any person under the age of 18 years, any person who is intoxicated, knowing or having reason to believe the person to be such. No such dealer shall purchase from or sell to any person whatsoever, any secondhand goods, articles or things, between the hours of nine o'clock in the evening and eight o'clock in the morning, except Saturdays when such sales and/or purchases, except as herein provided, may be made between the hours of 8:00 a.m. and 10:00 p.m.

(d) No article or thing, except articles or things that have been received from persons known to be jewelers, dealers, banking institutions, executors or administrators, shall be sold or disposed of by any dealer in secondhand articles until the expiration of fifteen days after such purchase or redemption, and no secondhand articles or things purchased for the purpose of melting or refining by persons principally engaged in such business from persons not jewelers or dealers, shall not be sold, refined, melted or disposed of until the expiration of fifteen business days after such purchase; and no such dealer shall receive any article by way of pledge or pawn; or employ any subterfuge for receiving goods as security for the advancement of money.

(e) A licensee shall allow his place of business and all secondhand articles therein to be at all reasonable times examined by any member of the Police Department.

(f) Every secondhand dealer or pawnbroker shall at the time of making any purchase or transaction attach a properly numbered tag to, or otherwise legibly number each article bought, and shall make entry of such number in the book provided for in section 120-10.

(g) Every licensee shall post in a conspicuous place in his place of business a copy of this chapter to be furnished by the Police Department.

(h) No licensee shall buy any secondhand article of any kind, which is distinctly and plainly marked as being the property of any firm or corporation other than the person offering to sell the same unless the person offering to sell the same shall show satisfactory evidence in writing that he is the legal and lawful owner of such property. Such written evidence shall be entered in the book provided for in section 120-10.

Sec. 120-13. Offer to sell by suspicious characters to be reported

In case any suspicious or known dishonest person shall offer for sale to any secondhand dealer or pawnbroker, his employee, agent or servant, any articles of value, and he has reason to believe from any circumstances that the same has been stolen or acquired by dishonest means, it shall be his duty to report the same at once to the police.

Sec. 120-14. Lost or stolen property

It shall be the duty of the Police Department to furnish from time to time to every secondhand

dealer or pawnbroker a list of all articles reported to the Police Department as lost or stolen. If the Police Department shall notify a licensed dealer that any goods, articles or things have been lost or stolen, and if such goods, articles or things, or any part of such, answering to the description of the notice shall then be in, or shall thereafter come into, the possession of any person licensed under the terms hereof, he shall, upon receiving notice thereof, immediately thereafter as a supplement to his daily report for that day to the Chief of Police, give information in writing that certain goods, articles or things listed by the police are in his possession, and shall not thereafter dispose of the same except upon written authority so to do from the Chief of Police. Every dealer in secondhand articles who shall have or receive any goods, articles or things lost or stolen, or alleged or supposed to have been lost or stolen, shall exhibit the same on demand to any police officer or any person duly authorized by the Chief of Police in writing for such purpose who shall exhibit such written authority to the dealer.

Sec. 120-15. Penalties

Any person who violates any provision of this chapter shall be subject to the penalties as stated below:

First and each subsequent offense \$300.00

Each day in which any violation exists shall be deemed to constitute a separate offense. The provisions of this chapter shall be enforced by the Police Department.

ARTICLE 17:

To see if the Town will vote to amend the Town Bylaws, Chapter 85, Section 85-6, Agricultural Commission, to increase the membership of the Commission from three to five persons, by deleting the word "three" in the second sentence of said section and replacing it with the word "five;" or to take any other action relative thereto.

ARTICLE 18:

To see if the Town will vote to enter into immediate discussions with other Western Massachusetts municipalities with the intent of entering an inter-municipal agreement, by and through the Select Board, pursuant to Chapter 40, Section 4A of the Massachusetts General Laws, for the purpose of establishing a universal, open access, financially self-sustaining communication system for the provision of broadband service, including high-speed Internet access, telephone and cable television to the residents, businesses and institutions of these municipalities; or take any other action relative thereto.

ARTICLE 19:

To see if the Town will vote to amend the Great Barrington Zoning Bylaw, excluding the Zoning Map, by replacing the text of the bylaw in its entirety, Articles I through XX, with new text consisting of Sections 1.0 through 11.0 as found in the document labeled "2010 Annual Town

Meeting Zoning Bylaw Revision,” a copy of which is on file in the Office of the Town Clerk, or to take any action relative thereto.

ARTICLE 20:

To see if the Town will vote to add a new Chapter 146, Signs, to the Code of the Town of Great Barrington, being the same text, with different section numbers, as is currently contained in Article XIX of the Zoning Bylaw (sections 171-90 to 171-98), as shown in a copy on file in the Office of the Town Clerk, or to take any action relative thereto.

ARTICLE 21 : (by petition)

We the undersigned registered voters of the town of Great Barrington hereby petition to place a article on the town meeting Warrant for the following: That the Ramsdell Public Library, which is located on Main Street in the Village of Housatonic, close and discontinue operations at the end of the fiscal year 2010 and that no tax dollars be allocated to operate the Ramsdell as a public library in future budgets.

ARTICLE 22: (by petition)

All signatures hereunder expressly represent that the people signing them are in support of the aforementioned tobacco bylaw, and will it to be on the warrant for the May 2010 Great Barrington town meeting.

Minor Tobacco Possession

A. No person under eighteen (18) years of age shall purchase, possess or use any tobacco product.

B. The prohibition on possession of tobacco products shall not be deemed to prohibit persons under the age of eighteen (18) years employed by any manufacturer, wholesaler, subjobber, vending machine operator, or retailer from performing the necessary handling of tobacco products during the duration of their employment; during their hours of employment at their place of employment.

C. A person under eighteen (18) years of age shall not misrepresent his or her age for the purpose of purchasing tobacco products.

Noncriminal disposition.

Whoever violates any provisions of this chapter, the violation of which is subject to a specific penalty, may be penalized by the noncriminal disposition as provided in _____ Section _____ or by filing a criminal complaint at the appropriate venue.

Violation--Penalty.

Any persons under eighteen (18) years of age who violate this chapter and may be guilty or delinquent of a violation shall be punished by immediate confiscation of any tobacco products in his or her possession. In addition, the following penalties will be imposed:

A. First Offense. Successful completion of a smoking cessation program. If said program is not started within a twenty-one (21) day period, the offender must successfully complete ten (10) hours of community service.

B. Second Offense. The offender must successfully complete twenty (20) hours of community service; or another smoking cessation program must be registered for within a twenty-one (21) day period of the violation, and completed.

C. Third and All Subsequent Offenses. The offender must successfully complete forty (40) hours of community service.

Enforcement.

A. Enforcement of this chapter shall be implemented by the Great Barrington police department and its agents and designees.

B. The Town Treasurer shall have the authority to act as fine collector.
Clerk

ARTICLE 23:

To see if the Town will vote to transfer the custody, care and control of the Ramsdell Library in Housatonic, together with the associated underlying and surrounding land to the Board of Selectmen for the purpose of lease, sale or other conveyance, and to authorize the Board of Selectmen to convey the same on such terms as it deems appropriate, and to take all action necessary in connection therewith; or to take any other action relative thereto.

ANNUAL BUDGET

Department/Account	Fiscal 2009 Actual	Fiscal 2010 estimates	Fiscal 2010 Budget	Fiscal 2011 Requested	Town Manager Recommended	Selectmen Recommended	Finance Recommended	Dollar Increase (Decrease)	% Increase (Decrease)
Town Manager/Selectmen									
1. Elected Selectmen	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 0.00	0.0%
2. Town Manager	90,965.54	94,760.00	94,760.00	97,603.00	97,603.00	97,603.00	97,603.00	\$ 2,843.00	3.0%
3. Longevity	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	\$ 0.00	0.0%
4. Clerical	81,192.76	79,100.00	79,100.00	81,472.00	81,472.00	81,472.00	81,472.00	\$ 2,372.00	3.0%
5. InterDept. Clerical	27,284.91	45,228.00	45,228.00	46,926.00	46,926.00	46,926.00	46,926.00	\$ 1,698.00	3.8%
TOTAL SALARIES	\$ 207,943.21	\$ 227,588.00	\$ 227,588.00	\$ 234,501.00	\$ 234,501.00	\$ 234,501.00	\$ 234,501.00	\$ 6,913.00	3.0%
6. Repair/Maint.	\$ 1,770.00	\$ 1,650.00	\$ 1,650.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ -50.00	-3.0%
7. Legal	47,660.53	60,000.00	60,000.00	50,000.00	50,000.00	50,000.00	50,000.00	\$ 10,000.00	-16.7%
8. Consultants/Grants	5,435.36	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	0.0%
9. Telephone	29,319.86	29,500.00	29,500.00	31,000.00	31,000.00	31,000.00	31,000.00	\$ 1,500.00	5.1%
10. Advertising	15,233.52	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	\$ 0.00	0.0%
11. Office Supplies	4,955.97	5,450.00	5,450.00	5,200.00	5,200.00	5,200.00	5,200.00	\$ -250.00	-4.6%
12. Professional Dev/Travel	35,982.08	31,000.00	31,000.00	39,412.00	39,412.00	39,412.00	39,412.00	\$ 8,412.00	27.1%
13. Employee/Volunteer Rec.	0.00	200.00	200.00	0.00	0.00	0.00	0.00	\$ -200.00	-100.0%
14. Public Info/Publications	7,164.42	8,000.00	8,000.00	7,500.00	7,500.00	7,500.00	7,500.00	\$ -500.00	-6.3%
15. Dues/Memberships	2,940.00	2,950.00	2,950.00	3,000.00	3,000.00	3,000.00	3,000.00	\$ 50.00	1.7%
TOTAL EXPENSES	\$ 150,461.74	\$ 153,750.00	\$ 153,750.00	\$ 152,712.00	\$ 152,712.00	\$ 152,712.00	\$ 152,712.00	\$ 1,038.00	-0.7%
Total Town Manager/Selectmen	\$ 358,404.95	\$ 381,338.00	\$ 381,338.00	\$ 387,213.00	\$ 387,213.00	\$ 387,213.00	\$ 387,213.00	\$ 5,875.00	1.5%
Finance Committee									
16. Dues	\$ 173.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 0.00	0.0%
TOTAL EXPENSES	\$ 173.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 0.00	0.0%
Total Finance Committee	\$ 173.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 0.00	0.0%
Reserve Fund									
17. Reserve Fund	\$ 14,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 0.00	0.0%
TOTAL EXPENSES	\$ 14,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 0.00	0.0%
Total Reserve Fund	\$ 14,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 0.00	0.0%
Town Accountant/Financial Coord									
18. Town Acc't/Financial Coord	\$ 72,579.13	\$ 74,758.00	\$ 74,758.00	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00	\$ 2,242.00	3.0%
19. Longevity	500.00	500.00	500.00	500.00	500.00	500.00	500.00	\$ 0.00	0.0%
TOTAL SALARIES	\$ 73,079.13	\$ 75,258.00	\$ 75,258.00	\$ 77,500.00	\$ 77,500.00	\$ 77,500.00	\$ 77,500.00	\$ 2,242.00	3.0%
20. Audit/Accounting	\$ 16,097.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 0.00	0.0%
21. Dues/Memberships	402.50	400.00	400.00	400.00	400.00	400.00	400.00	\$ 0.00	0.0%
TOTAL EXPENSES	\$ 16,499.50	\$ 18,900.00	\$ 18,900.00	\$ 18,900.00	\$ 18,900.00	\$ 18,900.00	\$ 18,900.00	\$ 0.00	0.0%
Town Accountant/Financial Coord	\$ 89,578.63	\$ 94,158.00	\$ 94,158.00	\$ 96,400.00	\$ 96,400.00	\$ 96,400.00	\$ 96,400.00	\$ 2,242.00	2.4%
Technology									
22. Technology Director	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 1,200.00	25.0%

ANNUAL BUDGET

Department/Account	Fiscal 2009 Actual	Fiscal 2010 estimates	Fiscal 2010 Budget	Fiscal 2011 Requested	Town Manager Recommended	Selectmen Recommended	Finance Recommended	Dollar Increase (Decrease)	% Increase (Decrease)
TOTAL SALARIES	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 1,200.00	25.0%
23. R/M Computers-General	\$ 32,742.84	\$ 41,621.00	\$ 41,621.00	\$ 42,669.00	\$ 42,669.00	\$ 42,669.00	\$ 42,669.00	\$ 1,048.00	2.5%
24. R/M Computers-Pub. Safety	\$ 23,887.09	\$ 32,482.00	\$ 32,482.00	\$ 36,555.00	\$ 36,555.00	\$ 36,555.00	\$ 36,555.00	\$ 4,073.00	12.5%
25. R/M Computers-Library	\$ 21,724.00	\$ 28,978.00	\$ 28,978.00	\$ 27,500.00	\$ 27,500.00	\$ 27,500.00	\$ 27,500.00	\$ 1,478.00	-5.1%
TOTAL EXPENSES	\$ 78,353.93	\$ 103,081.00	\$ 103,081.00	\$ 106,724.00	\$ 106,724.00	\$ 106,724.00	\$ 106,724.00	\$ 3,643.00	3.5%
Total Technology	\$ 83,153.93	\$ 107,881.00	\$ 107,881.00	\$ 112,724.00	\$ 112,724.00	\$ 112,724.00	\$ 112,724.00	\$ 4,943.00	4.5%
ASSESSORS									
26. Appointed Assessors	\$ 1,710.27	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 0.00	0.0%
27. Principal Assessor	\$ 66,297.56	\$ 68,287.00	\$ 68,287.00	\$ 70,336.00	\$ 70,336.00	\$ 70,336.00	\$ 70,336.00	\$ 2,049.00	3.0%
28. Clerical	\$ 33,093.69	\$ 34,631.00	\$ 34,631.00	\$ 35,670.00	\$ 35,670.00	\$ 35,670.00	\$ 35,670.00	\$ 1,039.00	3.0%
29. Longevity	\$ 1,050.00	\$ 1,250.00	\$ 1,250.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ -500.00	-40.0%
TOTAL SALARIES	\$ 102,151.52	\$ 105,968.00	\$ 105,968.00	\$ 108,556.00	\$ 108,556.00	\$ 108,556.00	\$ 108,556.00	\$ 2,588.00	2.4%
30. Office Supplies	\$ 5,403.41	\$ 5,600.00	\$ 5,600.00	\$ 6,400.00	\$ 6,400.00	\$ 6,400.00	\$ 6,400.00	\$ 800.00	14.3%
31. Dues	\$ 370.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 0.00	0.0%
TOTAL EXPENSES	\$ 5,773.41	\$ 6,100.00	\$ 6,100.00	\$ 6,900.00	\$ 6,900.00	\$ 6,900.00	\$ 6,900.00	\$ 800.00	13.1%
Total Assessors	\$ 107,924.93	\$ 112,068.00	\$ 112,068.00	\$ 115,456.00	\$ 115,456.00	\$ 115,456.00	\$ 115,456.00	\$ 3,388.00	3.0%
Treasurer/Collector									
32. Treasurer/Collector	\$ 69,992.31	\$ 72,093.00	\$ 72,093.00	\$ 74,255.00	\$ 74,255.00	\$ 74,255.00	\$ 74,255.00	\$ 2,162.00	3.0%
33. Clerical	\$ 51,067.73	\$ 52,602.00	\$ 52,602.00	\$ 54,181.00	\$ 54,181.00	\$ 54,181.00	\$ 54,181.00	\$ 1,579.00	3.0%
34. Longevity	\$ 1,230.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 0.00	0.0%
TOTAL SALARIES	\$ 122,310.04	\$ 126,195.00	\$ 126,195.00	\$ 129,936.00	\$ 129,936.00	\$ 129,936.00	\$ 129,936.00	\$ 3,741.00	3.0%
35. Professional/Tech.	\$ 2,734.62	\$ 2,500.00	\$ 2,500.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 16,000.00	640.0%
36. Postage	\$ 15,724.42	\$ 16,630.00	\$ 16,630.00	\$ 16,630.00	\$ 16,630.00	\$ 16,630.00	\$ 16,630.00	\$ 0.00	0.0%
37. Other Services	\$ 1,305.00	\$ 2,045.00	\$ 2,045.00	\$ 2,045.00	\$ 2,045.00	\$ 2,045.00	\$ 2,045.00	\$ 0.00	0.0%
38. Office Supplies	\$ 5,754.01	\$ 6,175.00	\$ 6,175.00	\$ 6,175.00	\$ 6,175.00	\$ 6,175.00	\$ 6,175.00	\$ 0.00	0.0%
39. Other Supplies	\$ 2,293.80	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 0.00	0.0%
40. Subscriptions	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 0.00	0.0%
41. Dues/Memberships	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 0.00	0.0%
TOTAL EXPENSES	\$ 28,036.85	\$ 31,075.00	\$ 31,075.00	\$ 47,075.00	\$ 47,075.00	\$ 47,075.00	\$ 47,075.00	\$ 16,000.00	51.5%
Total Treasurer/Collector	\$ 150,346.89	\$ 157,270.00	\$ 157,270.00	\$ 177,011.00	\$ 177,011.00	\$ 177,011.00	\$ 177,011.00	\$ 19,741.00	12.6%
Town Clerk/Elections									
42. Town Clerk	\$ 41,400.00	\$ 42,642.00	\$ 42,642.00	\$ 43,922.00	\$ 43,922.00	\$ 43,922.00	\$ 43,922.00	\$ 1,280.00	3.0%
43. Registrar Salaries	\$ 1,584.00	\$ 2,112.00	\$ 2,112.00	\$ 2,112.00	\$ 2,112.00	\$ 2,112.00	\$ 2,112.00	\$ 0.00	0.0%
44. Election/Census Salaries	\$ 6,053.00	\$ 5,944.00	\$ 5,944.00	\$ 5,944.00	\$ 5,944.00	\$ 5,944.00	\$ 5,944.00	\$ 0.00	0.0%
45. Clerical	\$ 15,554.78	\$ 16,316.00	\$ 16,316.00	\$ 16,802.00	\$ 16,802.00	\$ 16,802.00	\$ 16,802.00	\$ 486.00	3.0%
TOTAL SALARIES	\$ 64,591.78	\$ 67,014.00	\$ 67,014.00	\$ 68,780.00	\$ 68,780.00	\$ 68,780.00	\$ 68,780.00	\$ 1,766.00	2.6%
46. Subscriptions	\$ 1,906.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 0.00	0.0%
47. R/M of Equipment	\$ 1,598.36	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 0.00	0.0%
48. Additional Equipment	\$ 0.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 0.00	100.0%
49. Dues/Memberships	\$ 147.50	\$ 160.00	\$ 160.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 65.00	40.6%
50. Other Supplies	\$ 6,023.23	\$ 10,980.00	\$ 10,980.00	\$ 11,980.00	\$ 11,980.00	\$ 11,980.00	\$ 11,980.00	\$ 1,000.00	9.1%

ANNUAL BUDGET

Department/Account	Fiscal 2009 Actual	Fiscal 2010 estimates	Fiscal 2010 Budget	Fiscal 2011 Requested	Town Manager Recommended	Selectmen Recommended	Finance Recommended	Dollar Increase (Decrease)	% Increase (Decrease)
51. Publications	\$ 558.80	\$ 1,200.00	\$ 1,200.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 1,300.00	108.3%
TOTAL EXPENSES	\$ 10,233.89	\$ 18,540.00	\$ 18,540.00	\$ 20,905.00	\$ 20,905.00	\$ 20,905.00	\$ 20,905.00	\$ 2,365.00	12.8%
Total Town Clerk/Elections	\$ 74,825.67	\$ 85,554.00	\$ 85,554.00	\$ 89,685.00	\$ 89,685.00	\$ 89,685.00	\$ 89,685.00	\$ 4,131.00	4.8%
Conservation Commission									
52. Clerical	\$ 2,861.09	\$ 2,516.00	\$ 2,516.00	\$ 2,516.00	\$ 2,516.00	\$ 2,516.00	\$ 2,516.00	\$ 0.00	0.0%
53. Conservation Agent	\$ 16,212.63	\$ 17,595.00	\$ 17,595.00	\$ 18,121.00	\$ 18,121.00	\$ 18,121.00	\$ 18,121.00	\$ 526.00	3.0%
TOTAL SALARIES	\$ 19,073.72	\$ 20,111.00	\$ 20,111.00	\$ 20,637.00	\$ 20,637.00	\$ 20,637.00	\$ 20,637.00	\$ 526.00	2.6%
54. Dues/Memberships	\$ 210.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 0.00	0.0%
55. Office Supplies	\$ 1,092.52	\$ 1,500.00	\$ 1,500.00	\$ 2,035.00	\$ 2,035.00	\$ 2,035.00	\$ 2,035.00	\$ 535.00	35.7%
TOTAL EXPENSES	\$ 1,302.52	\$ 1,750.00	\$ 1,750.00	\$ 2,285.00	\$ 2,285.00	\$ 2,285.00	\$ 2,285.00	\$ 535.00	30.6%
Total Conservation Commission	\$ 20,376.24	\$ 21,861.00	\$ 21,861.00	\$ 22,922.00	\$ 22,922.00	\$ 22,922.00	\$ 22,922.00	\$ 1,061.00	4.9%
Historic District Comm.									
56. Clerical	\$ 0.00	\$ 1,000.00	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	-100.0%
TOTAL SALARIES	\$ 0.00	\$ 1,000.00	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.0%
57. Supplies	\$ 0.00	\$ 350.00	\$ 350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 350.00	-100.0%
58. Repairs/Maintenance	\$ 3,210.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 0.00	100.0%
59. Dues	\$ 0.00	\$ 35.00	\$ 35.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -35.00	-100.0%
TOTAL EXPENSES	\$ 3,210.00	\$ 2,885.00	\$ 2,885.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -385.00	-13.3%
Total Historic Dist. Comm.	\$ 3,210.00	\$ 3,885.00	\$ 3,885.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -1,385.00	-35.6%
Historical Commission									
60. Office Supplies	\$ 0.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 0.00	0.0%
61. Restoration Supplies	\$ 0.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 0.00	0.0%
TOTAL EXPENSES	\$ 0.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 0.00	0.0%
Total Historical Commission	\$ 0.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 0.00	0.0%
Planning Board									
62. Clerical	\$ 4,311.84	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 0.00	0.0%
TOTAL SALARIES	\$ 4,311.84	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 0.00	0.0%
63. Office Supplies	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 0.00	0.0%
64. Professional SVC	\$ 0.00	\$ 23,000.00	\$ 23,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -23,000.00	100.0%
65. Subscriptions/Dues	\$ 0.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 0.00	0.0%
TOTAL EXPENSES	\$ 700.00	\$ 24,050.00	\$ 24,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ -23,000.00	-95.6%
Total Planning Board	\$ 5,011.84	\$ 28,850.00	\$ 28,850.00	\$ 5,850.00	\$ 5,850.00	\$ 5,850.00	\$ 5,850.00	\$ -23,000.00	-79.7%
Board of Appeals									
66. Clerical	\$ 414.60	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 0.00	0.0%
TOTAL SALARIES	\$ 414.60	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 0.00	0.0%
67. Office Supplies	\$ 360.64	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 0.00	0.0%

ANNUAL BUDGET

Department/Account	Fiscal 2009 Actual	Fiscal 2010 estimates	Fiscal 2010 Budget	Fiscal 2011 Requested	Town Manager Recommended	Selectmen Recommended	Finance Recommended	Dollar Increase (Decrease)	% Increase (Decrease)
68. Subscriptions	0.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00	0.0%
TOTAL EXPENSES	\$ 360.64	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 0.00	0.0%
Total Board of Appeals	\$ 775.24	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 0.00	0.0%
Office of Planning/Com. Development									
69. Director Planning/Com. Dev.	\$ 17,517.24	\$ 65,405.00	\$ 65,405.00	\$ 67,368.00	\$ 67,368.00	\$ 67,368.00	\$ 67,368.00	\$ 1,963.00	3.0%
TOTAL SALARIES	\$ 17,517.24	\$ 65,405.00	\$ 65,405.00	\$ 67,368.00	\$ 67,368.00	\$ 67,368.00	\$ 67,368.00	\$ 1,963.00	3.0%
70. Office Supplies	\$ 718.99	\$ 700.00	\$ 700.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 700.00	100.0%
71. Dues/Memberships	0.00	0.00	0.00	405.00	405.00	405.00	405.00	405.00	100.0%
72. BPPC Assessment	4,786.06	4,787.00	4,787.00	4,787.00	4,787.00	4,787.00	4,787.00	0.00	0.0%
TOTAL EXPENSES	\$ 5,505.05	\$ 5,487.00	\$ 5,487.00	\$ 6,592.00	\$ 6,592.00	\$ 6,592.00	\$ 6,592.00	\$ 1,105.00	20.1%
Total Office of Planning/Com. Dev.	\$ 23,022.29	\$ 70,892.00	\$ 70,892.00	\$ 73,960.00	\$ 73,960.00	\$ 73,960.00	\$ 73,960.00	\$ 3,068.00	4.3%
Housatonic Comm. Ctr.									
73. Custodian	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 0.00	0.0%
TOTAL SALARIES	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 0.00	0.0%
74. Water/Sewer	\$ 821.31	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 0.00	0.0%
75. Oil	15,860.46	10,000.00	10,000.00	15,000.00	15,000.00	15,000.00	15,000.00	5,000.00	50.0%
76. R/M Rec. Facility	2,832.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.0%
77. Trash removal	643.49	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.0%
78. Supplies	800.59	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00	0.0%
TOTAL EXPENSES	\$ 20,957.85	\$ 16,800.00	\$ 16,800.00	\$ 21,800.00	\$ 21,800.00	\$ 21,800.00	\$ 21,800.00	\$ 5,000.00	29.8%
Total Housatonic Comm. Ctr.	\$ 25,957.85	\$ 21,800.00	\$ 21,800.00	\$ 26,800.00	\$ 26,800.00	\$ 26,800.00	\$ 26,800.00	\$ 5,000.00	22.9%
TOTAL GENERAL GOVERNMENT	\$ 956,761.46	\$ 1,189,057.00	\$ 1,189,057.00	\$ 1,214,021.00	\$ 1,214,021.00	\$ 1,214,021.00	\$ 1,214,021.00	\$ 24,964.00	2.1%
Police Department									
79. Police Chief	\$ 72,039.17	\$ 74,201.00	\$ 74,201.00	\$ 76,427.00	\$ 76,427.00	\$ 76,427.00	\$ 76,427.00	\$ 2,226.00	3.0%
80. Pol. Officer/Rank Structure	669,723.76	812,169.00	857,124.00	887,990.00	887,990.00	887,990.00	887,990.00	30,866.00	3.6%
81. Police Specialists	57,960.50	49,832.00	49,832.00	44,640.00	44,640.00	44,640.00	44,640.00	-5,192.00	-10.4%
82. Parking Enf/Clerical	29,378.16	30,256.00	30,256.00	31,153.00	31,153.00	31,153.00	31,153.00	897.00	3.0%
83. Overtime	113,527.04	86,070.00	86,070.00	92,403.00	92,403.00	92,403.00	92,403.00	6,333.00	7.4%
84. DPM Details	938.28	6,348.00	6,348.00	3,000.00	3,000.00	3,000.00	3,000.00	-3,348.00	-52.7%
85. Holiday Pay	36,195.51	56,705.00	56,705.00	45,000.00	45,000.00	45,000.00	45,000.00	-11,705.00	-20.6%
86. Uniform Allowance	10,687.12	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	0.00	0.0%
87. Training	25,941.69	42,704.00	42,704.00	46,617.00	46,617.00	46,617.00	46,617.00	3,913.00	9.2%
88. Longevity	5,550.00	5,450.00	5,450.00	5,750.00	5,750.00	5,750.00	5,750.00	300.00	5.5%
TOTAL SALARIES	\$ 1,021,941.23	\$ 1,177,335.00	\$ 1,222,290.00	\$ 1,246,580.00	\$ 1,246,580.00	\$ 1,246,580.00	\$ 1,246,580.00	\$ 24,290.00	2.0%
89. Repairs/Maint. Equip.	\$ 1,435.20	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 0.00	0.0%
90. Oil	8,847.15	5,400.00	5,400.00	8,100.00	8,100.00	8,100.00	8,100.00	2,700.00	50.0%
91. Water/Sewer	666.52	850.00	850.00	935.00	935.00	935.00	935.00	85.00	10.0%
92. Office Supplies	10,368.17	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.0%

**FISCAL YEAR 2011
ANNUAL BUDGET**

Department/Account	Fiscal 2009 Actual	Fiscal 2010 estimates	Fiscal 2010 Budget	Fiscal 2011 Requested	Town Manager Recommended	Selectmen Recommended	Finance Recommended	Dollar Increase (Decrease)	% Increase (Decrease)
Police Department									
93. Office Equipment	413.98	974.00	974.00	899.00	899.00	899.00	899.00	-75.00	-7.7%
94. Vehicular Supplies	11,911.76	14,850.00	14,850.00	14,850.00	14,850.00	14,850.00	14,850.00	0.00	0.0%
95. Uniforms	10,956.48	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	0.00	0.0%
96. Ammunition	2,170.70	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	0.00	0.0%
97. Drug/Investigation Supp.	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.0%
98. Subscriptions	1,036.05	1,100.00	1,100.00	950.00	950.00	950.00	950.00	-150.00	-13.6%
99. Dues/Memberships	1,020.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	0.00	0.0%
100. Additional Equipment	1,380.67	6,800.00	6,800.00	6,967.00	6,967.00	6,967.00	6,967.00	167.00	2.5%
TOTAL EXPENSES	\$ 51,206.68	\$ 64,944.00	\$ 64,944.00	\$ 67,671.00	\$ 67,671.00	\$ 67,671.00	\$ 67,671.00	\$ 2,727.00	4.2%
Total Police Department	\$ 1,073,147.91	\$ 1,242,279.00	\$ 1,287,234.00	\$ 1,314,251.00	\$ 1,314,251.00	\$ 1,314,251.00	\$ 1,314,251.00	\$ 27,017.00	2.1%
Fire Department									
101. Firefighters/Admin.	\$ 63,939.80	\$ 72,000.00	\$ 72,000.00	\$ 69,000.00	\$ 69,000.00	\$ 69,000.00	\$ 69,000.00	\$ -	-4.2%
102. Fire Chief	65,000.00	66,950.00	66,950.00	68,958.00	68,958.00	68,958.00	68,958.00	2,008.00	3.0%
103. Inspectors/Maint.	14,818.50	17,010.00	17,010.00	17,526.00	17,526.00	17,526.00	17,526.00	516.00	3.0%
104. Longevity	300.00	300.00	300.00	300.00	300.00	300.00	300.00	0.00	0.0%
TOTAL SALARIES	\$ 144,058.30	\$ 156,260.00	\$ 156,260.00	\$ 155,784.00	\$ 155,784.00	\$ 155,784.00	\$ 155,784.00	\$ -	-0.3%
105. Gas/Oil	\$ 19,262.90	\$ 23,200.00	\$ 23,200.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	-13.8%
106. Water/Sewer	1,691.84	2,910.00	2,910.00	3,110.00	3,110.00	3,110.00	3,110.00	200.00	6.9%
107. P/M Equipment	34,741.31	35,000.00	35,000.00	42,580.00	42,580.00	42,580.00	42,580.00	7,880.00	21.7%
108. Hydrant Rentals	86,734.56	90,740.00	90,740.00	96,050.00	96,050.00	96,050.00	96,050.00	5,310.00	5.9%
109. Office Supplies	1,232.21	1,200.00	1,200.00	1,600.00	1,600.00	1,600.00	1,600.00	400.00	33.3%
110. Fire Prevention	796.70	800.00	800.00	800.00	800.00	800.00	800.00	0.00	0.0%
111. Firefighting Supplies	29,600.06	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.0%
112. Additional Equipment	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.0%
113. Dues/Memberships	1,045.00	1,355.00	1,355.00	1,525.00	1,525.00	1,525.00	1,525.00	170.00	12.5%
TOTAL EXPENSES	\$ 180,104.58	\$ 190,205.00	\$ 190,205.00	\$ 200,665.00	\$ 200,665.00	\$ 200,665.00	\$ 200,665.00	\$ 10,460.00	5.5%
Total Fire Department	\$ 324,162.88	\$ 346,465.00	\$ 346,465.00	\$ 356,449.00	\$ 356,449.00	\$ 356,449.00	\$ 356,449.00	\$ 9,984.00	2.9%
Communications/Emergency Mgmt									
114. Administrative Support	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 0.00	0.0%
TOTAL SALARIES	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 0.00	0.0%
115. P/M Equipment	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 0.00	0.0%
116. Additional Equipment	983.00	-	-	8,504.00	8,504.00	8,504.00	8,504.00	8,504.00	100.0%
117. Contracted Services	1,410.00	9,000.00	9,000.00	9,007.00	9,007.00	9,007.00	9,007.00	7.00	0.1%
118. Supplies	-	350.00	350.00	350.00	350.00	350.00	350.00	0.00	0.0%
TOTAL EXPENSES	\$ 12,893.00	\$ 19,850.00	\$ 19,850.00	\$ 28,361.00	\$ 28,361.00	\$ 28,361.00	\$ 28,361.00	\$ 8,511.00	42.9%
Total Communications/Emerg Ctr	\$ 13,893.00	\$ 21,350.00	\$ 21,350.00	\$ 29,861.00	\$ 29,861.00	\$ 29,861.00	\$ 29,861.00	\$ 8,511.00	39.9%
Building Inspector									
119. Building Inspector	\$ 50,583.16	\$ 52,109.00	\$ 52,109.00	\$ 53,672.00	\$ 53,672.00	\$ 53,672.00	\$ 53,672.00	\$ 1,563.00	3.0%
120. Asst./Temp./Blag/Inspector	7,836.96	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.0%
TOTAL SALARIES	\$ 58,420.12	\$ 58,109.00	\$ 58,109.00	\$ 59,672.00	\$ 59,672.00	\$ 59,672.00	\$ 59,672.00	\$ 1,563.00	2.7%

ANNUAL BUDGET

Department/Account	Fiscal 2009 Actual	Fiscal 2010 estimates	Fiscal 2010 Budget	Fiscal 2011 Requested	Town Manager Recommended	Selectmen Recommended	Finance Recommended	Dollar Increase (Decrease)	% Increase (Decrease)
121. Bldg/Insp/Supplies	\$ 2,227.30	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 0.00	0.0%
122. Property Security/safety	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	100.0%
123. R/M Buildings & Grounds	775.00	0.00	0.00	400.00	400.00	400.00	400.00	400.00	100.0%
124. Dues	60.00	300.00	300.00	300.00	300.00	300.00	300.00	0.00	0.0%
TOTAL EXPENSES	\$ 3,062.30	\$ 2,300.00	\$ 2,300.00	\$ 5,700.00	\$ 5,700.00	\$ 5,700.00	\$ 5,700.00	\$ 3,400.00	147.8%
Total Building Inspection	\$ 61,482.42	\$ 60,409.00	\$ 60,409.00	\$ 65,372.00	\$ 65,372.00	\$ 65,372.00	\$ 65,372.00	\$ 4,963.00	8.2%
Parking Clerk									
125. Parking Clerk	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00	\$ 0.00	0.0%
TOTAL EXPENSES	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00	\$ 0.00	0.0%
126. Supplies	0.00	\$ 1,000.00	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	100.0%
TOTAL EXPENSES	\$ 0.00	\$ 1,000.00	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	100.0%
Total Parking Clerk	\$ 1,150.00	\$ 2,150.00	\$ 2,150.00	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00	\$ 1,000.00	-46.5%
Weights/Measures									
127. Sealer/Weigh Measures	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 0.00	0.0%
TOTAL SALARIES	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 0.00	0.0%
128. Supplies	200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 0.00	0.0%
TOTAL EXPENSES	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 0.00	0.0%
Total Weights/Measures	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 0.00	0.0%
Animal Control									
129. Animal Control Officer	\$ 8,314.13	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 0.00	0.0%
TOTAL SALARIES	\$ 8,314.13	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 0.00	0.0%
130. Professional Services	655.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 0.00	0.0%
131. Office Supplies	219.51	100.00	100.00	100.00	100.00	100.00	100.00	\$ 0.00	0.0%
132. Other Supplies	143.24	200.00	200.00	200.00	200.00	200.00	200.00	\$ 0.00	0.0%
133. Dues	0.00	50.00	50.00	50.00	50.00	50.00	50.00	\$ 0.00	0.0%
TOTAL EXPENSES	\$ 1,017.75	\$ 1,850.00	\$ 1,850.00	\$ 1,850.00	\$ 1,850.00	\$ 1,850.00	\$ 1,850.00	\$ 0.00	0.0%
Total Animal Control	\$ 9,331.88	\$ 11,850.00	\$ 11,850.00	\$ 11,850.00	\$ 11,850.00	\$ 11,850.00	\$ 11,850.00	\$ 0.00	0.0%
TOTAL PUBLIC SAFETY	\$ 1,485,568.09	\$ 1,686,903.00	\$ 1,731,858.00	\$ 1,781,333.00	\$ 1,781,333.00	\$ 1,781,333.00	\$ 1,781,333.00	\$ 49,475.00	2.9%
Department of Public Works									
134. DPW Superintendent	\$ 50,758.71	\$ 71,070.00	\$ 71,070.00	\$ 73,203.00	\$ 73,203.00	\$ 73,203.00	\$ 73,203.00	\$ 2,133.00	3.0%
135. Highway/Facilities Supt	60,827.14	58,196.00	58,196.00	59,943.00	59,943.00	59,943.00	59,943.00	1,747.00	3.0%
136. Clerical	16,443.59	28,840.00	28,840.00	29,706.00	29,706.00	29,706.00	29,706.00	866.00	3.0%
137. Highway Division	417,783.60	440,046.00	440,046.00	453,222.00	453,222.00	453,222.00	453,222.00	13,176.00	3.0%

ANNUAL BUDGET

Department/Account	Fiscal 2009 Actual	Fiscal 2010 estimates	Fiscal 2010 Budget	Fiscal 2011 Requested	Town Manager Recommended	Selectmen Recommended	Finance Recommended	Dollar Increase (Decrease)	% Increase (Decrease)
138. Highway Overtime	5,364.33	8,020.00	8,020.00	8,261.00	8,261.00	8,261.00	8,261.00	241.00	3.0%
139. Recycling Center	13,789.20	10,005.00	8,005.00	8,245.00	8,245.00	8,245.00	8,245.00	240.00	3.0%
140. Snow/Ice Overtime	65,154.02	59,851.00	59,851.00	61,647.00	61,647.00	61,647.00	61,647.00	1,796.00	3.0%
141. Cem/Parks Division	94,218.16	100,119.00	100,119.00	102,771.00	102,771.00	102,771.00	102,771.00	2,652.00	2.6%
142. Building Maint. Div.	81,090.72	83,687.00	83,687.00	86,193.00	86,193.00	86,193.00	86,193.00	2,506.00	3.0%
143. Maintenance Overtime	3,756.85	4,000.00	6,000.00	6,180.00	6,180.00	6,180.00	6,180.00	180.00	3.0%
144. Tree Warden	3,377.71	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00	0.0%
145. Longevity	5,200.00	5,200.00	5,200.00	5,400.00	5,400.00	5,400.00	5,400.00	200.00	3.8%
TOTAL SALARIES	\$ 817,764.03	\$ 872,534.00	\$ 872,534.00	\$ 898,271.00	\$ 898,271.00	\$ 898,271.00	\$ 898,271.00	\$ 25,737.00	2.9%
146. Water/Sewer	\$ 667.16	\$ 800.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 0.00	0.0%
147. Cemetery Heating	1,346.76	3,000.00	4,600.00	3,000.00	3,000.00	3,000.00	3,000.00	-1,600.00	-34.8%
148. Public Bldgs Heating	6,516.62	10,000.00	18,250.00	18,400.00	18,400.00	18,400.00	18,400.00	150.00	0.8%
149. Library Bldgs-Heating	32,034.33	26,000.00	26,000.00	32,000.00	32,000.00	32,000.00	32,000.00	6,000.00	23.1%
150. Pub Bldgs Electricity	92,051.76	110,000.00	117,500.00	117,500.00	117,500.00	117,500.00	117,500.00	0.00	0.0%
151. Street Lighting	105,923.04	115,000.00	138,000.00	131,000.00	131,000.00	131,000.00	131,000.00	-7,000.00	-5.1%
152. Highway Gas/Heat	6,151.79	8,000.00	14,490.00	10,000.00	10,000.00	10,000.00	10,000.00	-4,490.00	-31.0%
153. Cemetery Water/Sewer	308.55	590.00	590.00	650.00	650.00	650.00	650.00	60.00	10.2%
154. Pub Bldgs Water/Sewer	915.62	1,500.00	2,500.00	2,000.00	2,000.00	2,000.00	2,000.00	-500.00	-20.0%
155. Pub Bldgs Rep/Maint.	28,814.30	35,400.00	25,400.00	25,400.00	25,400.00	25,400.00	25,400.00	0.00	0.0%
156. School Buildings	129,739.78	98,000.00	148,000.00	77,000.00	77,000.00	77,000.00	77,000.00	-71,000.00	-48.0%
157. Pub Bldgs Rep Project	12,424.41	15,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.0%
158. Cemetery Rep/Maint.	5,197.18	3,000.00	6,205.00	4,205.00	4,205.00	4,205.00	4,205.00	-2,000.00	-32.2%
159. Highway R/M Bldg/Grnds	2,627.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.0%
160. Highway R/M Equip/Veh	61,190.36	51,400.00	51,400.00	54,300.00	54,300.00	54,300.00	54,300.00	2,900.00	5.6%
161. Highway Street R/M & Paving	64,972.87	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00	0.0%
162. Landfill Engineering	8,970.23	8,970.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	0.00	0.0%
163. Fees/Permits	2,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.0%
164. Trash/Recycle Hauling	22,065.05	27,840.00	27,000.00	29,200.00	29,200.00	29,200.00	29,200.00	2,200.00	8.1%
165. Bldgs. Trash Removal	1,911.77	2,200.00	3,400.00	2,500.00	2,500.00	2,500.00	2,500.00	-900.00	-26.5%
166. Hazardous Waste Coll.	5,493.75	6,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	0.0%
167. Contracted Services	46,336.42	43,000.00	43,000.00	33,000.00	33,000.00	33,000.00	33,000.00	-10,000.00	-23.3%
168. Bldgs Contracted Serv.	17,765.02	20,400.00	20,400.00	17,000.00	17,000.00	17,000.00	17,000.00	-3,400.00	-16.7%
169. Tree Services	53,315.50	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	0.00	0.0%
170. Office Supplies	3,899.25	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.0%
171. Custodial Supplies	16,923.71	17,500.00	17,500.00	19,000.00	19,000.00	19,000.00	19,000.00	1,500.00	8.6%
172. Cem. Bldg/Equip Sup.	7,887.35	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.0%
173. Pub. Works Clothing	8,633.30	9,500.00	9,500.00	10,800.00	10,800.00	10,800.00	10,800.00	1,300.00	13.7%
174. Town Gasoline/Diesel	77,862.75	100,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	0.00	0.0%
175. Pub. Works Licenses	445.00	470.00	470.00	470.00	470.00	470.00	470.00	0.00	0.0%
176. Pub. Works Supplies	32,538.95	31,900.00	31,900.00	31,900.00	31,900.00	31,900.00	31,900.00	0.00	0.0%
177. Snow/Ice Supplies/Equip	254,818.10	200,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.0%
178. Dues/Memberships	338.25	525.00	525.00	425.00	425.00	425.00	425.00	-100.00	-19.0%
TOTAL EXPENSES	\$ 1,112,075.93	\$ 1,062,995.00	\$ 1,135,130.00	\$ 1,048,250.00	\$ 1,048,250.00	\$ 1,048,250.00	\$ 1,048,250.00	-\$ 86,880.00	-7.7%
Total Dept. of Public Works	\$ 1,929,839.96	\$ 1,935,529.00	\$ 2,007,664.00	\$ 1,946,521.00	\$ 1,946,521.00	\$ 1,946,521.00	\$ 1,946,521.00	-\$ 61,143.00	-3.0%
Board of Health									
179. Health Agent	\$ 50,180.28	\$ 51,686.00	\$ 51,686.00	\$ 53,237.00	\$ 53,237.00	\$ 53,237.00	\$ 53,237.00	\$ 1,551.00	3.0%

FISCAL YEAR 2011

ANNUAL BUDGET

Department/Account	Fiscal 2009 Actual	Fiscal 2010 estimates	Fiscal 2010 Budget	Fiscal 2011 Requested	Town Manager Recommended	Selectmen Recommended	Finance Recommended	Dollar Increase (Decrease)	% Increase (Decrease)
180. Health Inspector	3,272.08	5,927.00	5,927.00	6,106.00	6,106.00	6,106.00	6,106.00	179.00	3.0%
181. Longevity	0.00	0.00	0.00	200.00	200.00	200.00	200.00	200.00	100.0%
TOTAL SALARIES	\$ 53,452.36	\$ 57,613.00	\$ 57,613.00	\$ 59,543.00	\$ 59,543.00	\$ 59,543.00	\$ 59,543.00	\$ 1,930.00	3.3%
182. Contracted Services	\$ 3,841.92	\$ 3,996.00	\$ 3,996.00	\$ 4,156.00	\$ 4,156.00	\$ 4,156.00	\$ 4,156.00	\$ 160.00	4.0%
183. R/M of Equipment	0.00	0.00	0.00	400.00	400.00	400.00	400.00	400.00	100.0%
184. Dues	310.00	100.00	150.00	150.00	150.00	150.00	150.00	0.00	0.0%
185. Beach Testing	1,170.00	1,375.00	1,794.00	1,794.00	1,794.00	1,794.00	1,794.00	0.00	0.0%
186. Supplies	1,877.39	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.0%
TOTAL EXPENSES	\$ 7,199.31	\$ 7,971.00	\$ 8,440.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 560.00	6.6%
Total Board of Health	\$ 60,651.67	\$ 65,584.00	\$ 66,053.00	\$ 68,543.00	\$ 68,543.00	\$ 68,543.00	\$ 68,543.00	\$ 2,490.00	3.8%
Inspector of Animals	\$ 0.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 0.00	0.0%
187. Contracted Services	0.00	0.00	100.00	100.00	100.00	100.00	100.00	0.00	0.0%
188. Other Supplies	0.00	\$ 500.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 0.00	0.0%
TOTAL EXPENSES	\$ 0.00	\$ 500.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 0.00	0.0%
Total Inspector of Animals	\$ 0.00	\$ 500.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 0.00	0.0%
TOTAL PUBLIC HEALTH	\$ 60,651.67	\$ 66,084.00	\$ 67,153.00	\$ 69,643.00	\$ 69,643.00	\$ 69,643.00	\$ 69,643.00	\$ 2,490.00	3.7%
Council on Aging									
189. Director	\$ 42,767.87	\$ 39,107.00	\$ 39,107.00	\$ 40,280.00	\$ 40,280.00	\$ 40,280.00	\$ 40,280.00	\$ 1,173.00	3.0%
190. Clerical	0.00	11,276.00	11,276.00	11,614.00	11,614.00	11,614.00	11,614.00	338.00	100.0%
191. Assist. Director	17,444.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
192. Longevity	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
193. Custodians	8,307.63	8,559.00	8,559.00	8,817.00	8,817.00	8,817.00	8,817.00	258.00	3.0%
TOTAL SALARIES	\$ 68,719.50	\$ 58,942.00	\$ 58,942.00	\$ 60,711.00	\$ 60,711.00	\$ 60,711.00	\$ 60,711.00	\$ 1,769.00	3.0%
194. Oil	\$ 5,020.14	\$ 4,200.00	\$ 4,200.00	\$ 6,300.00	\$ 6,300.00	\$ 6,300.00	\$ 6,300.00	\$ 2,100.00	50.0%
195. Water/Sewer	461.60	600.00	600.00	660.00	660.00	660.00	660.00	60.00	10.0%
196. R/M Equipment	1,792.60	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	0.00	0.0%
197. Activities	5,280.74	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	0.00	0.0%
198. SBTC Transportation Svcs.	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.0%
199. Office Supplies	1,548.37	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	0.00	0.0%
200. Dues/Memberships	260.87	350.00	350.00	350.00	350.00	350.00	350.00	0.00	0.0%
TOTAL EXPENSES	\$ 44,364.32	\$ 44,800.00	\$ 44,800.00	\$ 46,960.00	\$ 46,960.00	\$ 46,960.00	\$ 46,960.00	\$ 2,160.00	4.8%
Total Council on Aging	\$ 113,083.82	\$ 103,742.00	\$ 103,742.00	\$ 107,671.00	\$ 107,671.00	\$ 107,671.00	\$ 107,671.00	\$ 3,929.00	3.8%
Veteran's Affairs									
201. Veteran's Services	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 0.00	0.0%
202. Veteran's District	27,230.97	30,838.00	30,838.00	30,838.00 #	24,900.00	24,900.00	24,900.00	-5,938.00	-19.3%
203. Veteran's Benefits	29,784.14	35,000.00	15,000.00	25,920.00	25,920.00	25,920.00	25,920.00	10,920.00	72.8%
TOTAL EXPENSES	\$ 57,915.11	\$ 66,738.00	\$ 46,738.00	\$ 57,658.00	\$ 51,720.00	\$ 51,720.00	\$ 51,720.00	\$ 4,982.00	10.7%
Total Veteran's Affairs	\$ 57,915.11	\$ 66,738.00	\$ 46,738.00	\$ 57,658.00	\$ 51,720.00	\$ 51,720.00	\$ 51,720.00	\$ 4,982.00	10.7%

ANNUAL BUDGET

Department/Account	Fiscal 2009 Actual	Fiscal 2010 estimates	Fiscal 2010 Budget	Fiscal 2011 Requested	Town Manager Recommended	Selectmen Recommended	Finance Recommended	Dollar Increase (Decrease)	% Increase (Decrease)
Human Services									
204. Grant and Aid	\$ 26,300.00	\$ 26,300.00	\$ 26,300.00	\$ 26,300.00	\$ 26,300.00	\$ 26,300.00	\$ 26,300.00	\$ 0.00	0.0%
205. Affordable Housing	0.00	5,560.00	5,560.00	5,300.00	5,300.00	5,300.00	5,300.00	-260.00	-4.7%
TOTAL EXPENSES	\$ 26,300.00	\$ 31,860.00	\$ 31,860.00	\$ 31,600.00	\$ 31,600.00	\$ 31,600.00	\$ 31,600.00	-\$ 260.00	-0.8%
Total Human Services	\$ 26,300.00	\$ 31,860.00	\$ 31,860.00	\$ 31,600.00	\$ 31,600.00	\$ 31,600.00	\$ 31,600.00	-\$ 260.00	-0.8%
TOTAL COMMUNITY SERVICES									
	\$ 197,298.93	\$ 202,340.00	\$ 182,340.00	\$ 196,929.00	\$ 190,991.00	\$ 190,991.00	\$ 190,991.00	\$ 8,651.00	4.7%
Libraries									
206. Head Librarian	\$ 52,541.52	\$ 54,326.00	\$ 54,326.00	\$ 55,956.00	\$ 55,956.00	\$ 55,956.00	\$ 55,956.00	\$ 1,630.00	3.0%
207. Asst. Librarians	76,912.00	79,135.00	79,135.00	81,516.00	81,516.00	81,516.00	81,516.00	2,381.00	3.0%
208. Library Clerks	190,264.16	205,773.00	205,773.00	211,877.00	211,877.00	211,877.00	211,877.00	6,104.00	3.0%
209. Longevity	900.00	900.00	900.00	900.00	900.00	900.00	900.00	0.00	0.0%
TOTAL SALARIES	\$ 320,617.68	\$ 340,134.00	\$ 340,134.00	\$ 350,249.00	\$ 350,249.00	\$ 350,249.00	\$ 350,249.00	\$ 10,115.00	3.0%
210. Water/Sewer	\$ 1,939.80	\$ 2,500.00	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	-\$ 500.00	-16.7%
211. Equip.Repairs/Maint.	1,579.55	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.0%
212. Postage	912.36	1,000.00	1,000.00	800.00	800.00	800.00	800.00	-200.00	-20.0%
213. Library/Office Supplies	4,442.82	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.0%
214. other supplies	680.02	900.00	1,000.00	800.00	800.00	800.00	800.00	-200.00	-20.0%
215. programming supplies	1,952.73	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.0%
216. Copying supplies	1,047.50	1,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00	0.0%
217. NonPrint Materials	22,438.88	25,500.00	25,500.00	25,000.00	25,000.00	25,000.00	25,000.00	-500.00	-2.0%
218. Books/Subscriptions	67,801.53	70,000.00	70,000.00	69,000.00	69,000.00	69,000.00	69,000.00	-1,000.00	-1.4%
219. Dues/Memberships	90.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00	0.0%
220. Archiving/microfilming	481.72	600.00	800.00	600.00	600.00	600.00	600.00	-200.00	-25.0%
TOTAL EXPENSES	\$ 103,366.91	\$ 111,700.00	\$ 112,700.00	\$ 110,100.00	\$ 110,100.00	\$ 110,100.00	\$ 110,100.00	-\$ 2,600.00	-2.3%
Total Libraries	\$ 423,984.59	\$ 451,834.00	\$ 452,834.00	\$ 460,349.00	\$ 460,349.00	\$ 460,349.00	\$ 460,349.00	\$ 7,515.00	1.7%
Parks/Recreation									
221. Park Maint.Supplies	\$ 3,188.25	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 0.00	0.0%
222. Repair/Maint. Parks	2,964.80	7,000.00	7,000.00	3,500.00	3,500.00	3,500.00	3,500.00	-3,500.00	-50.0%
223. Park Improvements	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.0%
224. Recreational Programs	1,109.49	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.0%
225. Parks Programming & Mgmt	35,317.23	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	0.00	0.0%
226. Waste Management	6,105.00	7,000.00	7,000.00	6,500.00	6,500.00	6,500.00	6,500.00	-500.00	-7.1%
227. Lake Management	700.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.0%
TOTAL EXPENSES	\$ 49,384.77	\$ 79,000.00	\$ 79,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	-\$ 4,000.00	-5.1%
Total Parks/Rec.	\$ 49,384.77	\$ 79,000.00	\$ 79,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	-\$ 4,000.00	-5.1%
TOTAL CULTURAL/RECREATION									
	\$ 473,369.36	\$ 530,834.00	\$ 531,834.00	\$ 535,349.00	\$ 535,349.00	\$ 535,349.00	\$ 535,349.00	\$ 3,515.00	0.7%
Insurance									
228. General Insurance	\$ 96,769.64	\$ 139,646.00	\$ 139,646.00	\$ 143,138.00	\$ 143,138.00	\$ 143,138.00	\$ 143,138.00	\$ 3,492.00	2.5%
229. Workers Comp.	16,690.06	58,008.00	58,008.00	59,459.00	59,459.00	59,459.00	59,459.00	1,451.00	2.5%

FISCAL YEAR 2011

ANNUAL BUDGET

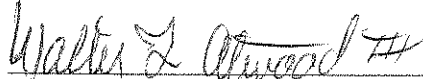
Department/Account	Fiscal 2009 Actual	Fiscal 2010 estimates	Fiscal 2010 Budget	Fiscal 2011 Requested	Town Manager Recommended	Selectmen Recommended	Finance Recommended	Dollar Increase (Decrease)	% Increase (Decrease)
230. Deductibles not covered	1,469.68	10,250.00	10,250.00	10,250.00	10,250.00	10,250.00	10,250.00	0.00	0.0%
231. Public Safety Insur.	69,369.00	70,899.00	70,899.00	72,672.00	72,672.00	72,672.00	72,672.00	1,773.00	2.5%
232. Health/life Insur.	748,069.70	1,359,289.00	1,359,289.00	1,495,217.00	1,495,217.00	1,495,217.00	1,495,217.00	135,928.00	10.0%
233. Unemployment Insur.	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00	0.0%
TOTAL EXPENSES	\$ 932,468.08	\$ 1,638,192.00	\$ 1,638,192.00	\$ 1,780,836.00	\$ 1,780,836.00	\$ 1,780,836.00	\$ 1,780,836.00	\$ 142,644.00	8.7%
TOTAL INSURANCE	\$ 932,468.08	\$ 1,638,192.00	\$ 1,638,192.00	\$ 1,780,836.00	\$ 1,780,836.00	\$ 1,780,836.00	\$ 1,780,836.00	\$ 142,644.00	8.7%
Debt									
234. Debt Service	\$ 1,493,928.20	\$ 1,581,842.00	\$ 1,581,842.00	\$ 1,764,524.00	\$ 1,764,524.00	\$ 1,764,524.00	\$ 1,764,524.00	\$ 182,682.00	11.5%
TOTAL EXPENSES	\$ 1,493,928.20	\$ 1,581,842.00	\$ 1,581,842.00	\$ 1,764,524.00	\$ 1,764,524.00	\$ 1,764,524.00	\$ 1,764,524.00	\$ 182,682.00	11.5%
TOTAL DEBT	\$ 1,493,928.20	\$ 1,581,842.00	\$ 1,581,842.00	\$ 1,764,524.00	\$ 1,764,524.00	\$ 1,764,524.00	\$ 1,764,524.00	\$ 182,682.00	11.5%
Retirement									
235. Retirement Funds	\$ 438,211.54	\$ 502,777.00	\$ 502,777.00	\$ 565,411.00	\$ 565,411.00	\$ 565,411.00	\$ 565,411.00	\$ 62,634.00	12.5%
236. Medicare	37,726.18	40,000.00	40,000.00	41,200.00	41,200.00	41,200.00	41,200.00	1,200.00	3.0%
TOTAL EXPENSES	\$ 475,937.72	\$ 542,777.00	\$ 542,777.00	\$ 606,611.00	\$ 606,611.00	\$ 606,611.00	\$ 606,611.00	\$ 63,834.00	11.8%
TOTAL RETIREMENT	\$ 475,937.72	\$ 542,777.00	\$ 542,777.00	\$ 606,611.00	\$ 606,611.00	\$ 606,611.00	\$ 606,611.00	\$ 63,834.00	11.8%
Miscellaneous									
237. Memorial Day	\$ 3,379.68	\$ 3,433.00	\$ 3,433.00	\$ 3,433.00	\$ 3,433.00	\$ 3,433.00	\$ 3,433.00	\$ 0.00	0.0%
238. Anniversary Celebration	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	-10,000.00	100.0%
239. Band Programs	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.0%
TOTAL EXPENSES	\$ 7,379.68	\$ 17,433.00	\$ 17,433.00	\$ 7,433.00	\$ 7,433.00	\$ 7,433.00	\$ 7,433.00	\$ 0.00	-57.4%
TOTAL Miscellaneous	\$ 7,379.68	\$ 17,433.00	\$ 17,433.00	\$ 7,433.00	\$ 7,433.00	\$ 7,433.00	\$ 7,433.00	\$ 0.00	-57.4%
Fund Transfers									
240. ConCom Land Acquis./Misc	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 0.00	0.0%
241. Unfunded Employ Ben	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.0%
TOTAL EXPENSES	\$ 30,500.00	\$ 30,500.00	\$ 30,500.00	\$ 30,500.00	\$ 30,500.00	\$ 30,500.00	\$ 30,500.00	\$ 0.00	0.0%
Total Fund Transfers	\$ 30,500.00	\$ 30,500.00	\$ 30,500.00	\$ 30,500.00	\$ 30,500.00	\$ 30,500.00	\$ 30,500.00	\$ 0.00	0.0%
TOTAL MISC./FUND TRANSFERS	\$ 37,879.68	\$ 47,933.00	\$ 47,933.00	\$ 37,933.00	\$ 37,933.00	\$ 37,933.00	\$ 37,933.00	\$ 0.00	-20.9%
TOTAL GENERAL FUND-operating	\$ 8,043,703.15	\$ 9,421,491.00	\$ 9,520,650.00	\$ 9,933,700.00	\$ 9,927,762.00	\$ 9,927,762.00	\$ 9,927,762.00	\$ 407,112.00	4.3%
Wastewater Treatment Plant									
242. Superintendent	\$ 62,419.82	\$ 64,293.00	\$ 64,293.00	\$ 66,222.00	\$ 66,222.00	\$ 66,222.00	\$ 66,222.00	\$ 1,929.00	3.0%
243. Laborer/Oper/Tech	267,618.96	275,679.00	275,679.00	283,947.00	283,947.00	283,947.00	283,947.00	\$ 8,268.00	3.0%
244. Overtime	10,570.61	18,530.00	18,530.00	19,086.00	19,086.00	19,086.00	19,086.00	556.00	3.0%
245. Longevity	1,650.00	2,050.00	2,050.00	2,150.00	2,150.00	2,150.00	2,150.00	100.00	4.9%
TOTAL SALARIES	\$ 342,259.39	\$ 360,552.00	\$ 360,552.00	\$ 371,405.00	\$ 371,405.00	\$ 371,405.00	\$ 371,405.00	\$ 10,853.00	3.0%

ANNUAL BUDGET

Department/Account	Fiscal 2009 Actual	Fiscal 2010 estimates	Fiscal 2010 Budget	Fiscal 2011 Requested	Town Manager Recommended	Selectmen Recommended	Finance Recommended	Dollar Increase (Decrease)	% Increase (Decrease)
246. Electricity	\$ 156,373.12	\$ 174,400.00	\$ 174,400.00	\$ 174,400.00	\$ 174,400.00	\$ 174,400.00	\$ 174,400.00	\$ 0.00	0.0%
247. Gas/Oil	33,632.20	22,000.00	22,000.00	24,200.00	24,200.00	24,200.00	24,200.00	2,200.00	10.0%
248. Water	3,129.31	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.0%
249. Repairs/Maint.	71,354.58	90,800.00	90,800.00	77,800.00	77,800.00	77,800.00	77,800.00	-13,000.00	-14.3%
250. Contracted Services	360.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.0%
251. Uniforms	2,421.81	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.0%
252. Engineering/Arch.	7,721.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.0%
253. Legal	203.50	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.0%
254. Telephone	1,227.07	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	0.00	0.0%
255. Postage	1,523.95	1,800.00	1,800.00	2,100.00	2,100.00	2,100.00	2,100.00	300.00	16.7%
256. Other Services	4,269.05	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	0.00	0.0%
257. Office Supplies	1,410.84	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.0%
258. Vehicular Supplies	3,061.23	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	0.00	0.0%
259. Gasoline	6,599.16	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	0.0%
260. Chemicals/Other Supp.	77,434.69	102,500.00	102,500.00	112,750.00	112,750.00	112,750.00	112,750.00	10,250.00	10.0%
261. Safety Equipment	1,921.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.0%
262. General Insurance	31,374.70	36,000.00	36,000.00	41,000.00	41,000.00	41,000.00	41,000.00	5,000.00	13.9%
263. Workers Comp.	8,761.84	9,230.00	9,230.00	9,508.00	9,508.00	9,508.00	9,508.00	278.00	3.0%
264. Health/Life Insur.	97,577.12	128,945.00	128,945.00	136,438.00	136,438.00	136,438.00	136,438.00	7,493.00	5.8%
265. Berk/Co. Retirement	26,662.01	28,952.00	28,952.00	31,644.00	31,644.00	31,644.00	31,644.00	2,692.00	9.3%
266. Medicare	4,962.76	5,228.00	5,228.00	5,385.00	5,385.00	5,385.00	5,385.00	157.00	3.0%
267. Unemployment	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00	0.0%
268. Unfunded Employ Ben.	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.0%
269. Reserve Fund	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.0%
270. Training/Travel	5,506.34	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00	0.0%
271. Collection System	33,862.11	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00	0.0%
272. Contracted Hauling	86,247.99	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.0%
2734. Debt Service	209,468.15	217,734.00	217,734.00	215,000.00	215,000.00	215,000.00	215,000.00	-2,734.00	-1.3%
TOTAL EXPENSES	\$ 882,165.53	\$ 1,028,189.00	\$ 1,028,189.00	\$ 1,040,825.00	\$ 1,040,825.00	\$ 1,040,825.00	\$ 1,040,825.00	\$ 12,636.00	1.2%
Total Wastewater Treatment Plant	\$ 1,224,424.92	\$ 1,388,741.00	\$ 1,388,741.00	\$ 1,412,230.00	\$ 1,412,230.00	\$ 1,412,230.00	\$ 1,412,230.00	\$ 23,489.00	1.7%

HEREOF FAIL NOT, and of this Warrant and your doings thereon, make due return to the Clerk of said Town at or before the time of said meeting.

Given under our hands and the seal of the Town of Great Barrington, this 26th day of April, A.D., 2010.


WALTER F. ATWOOD III, CHAIRMAN


ALAN INGLIS

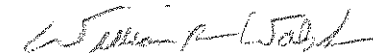

MARGARET F. BECKWITH


DEBORAH PHILLIPS


SEAN STANTON

SELECTMEN OF THE TOWN OF GREAT BARRINGTON

A TRUE COPY ATTEST:


William Walsh, Chief of Police
Town of Great Barrington

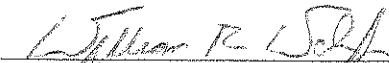
COMMONWEALTH OF MASSACHUSETTS

BERKSHIRE, SS

I hereby certify that I have served the foregoing warrant by posting duly attested copies thereof in the following places in the Town of Great Barrington, namely:

The vestibule of the Town Hall Building and the Post Office in the Town of Great Barrington, the Housatonic Drug Store and the Post Office in the Village of Housatonic, seven days, at least before the time of holding the within mentioned meeting.

WITNESS my hand and seal this 26th day of April, A.D., 2010


William Walsh, Chief of Police
Town of Great Barrington