

Charles Burger
Chief

E-mail: cburger@townofgb.org
www.townofgb.org



37 State Road
Great Barrington, MA 01230

Telephone: (413) 528-0788
Fax: (413) 528-8315

Emergency: 911

TOWN OF GREAT BARRINGTON
MASSACHUSETTS

FIRE DEPARTMENT

RESERVE FUND TRANSFER REQUEST


April 11, 2022


TO: Finance Committee
FROM: Chief Burger, Fire Chief
RE: Reserve Fund Transfer Request

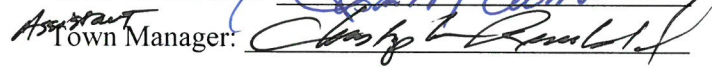
I am respectfully requesting a transfer of funds from the Finance Committee Reserve Fund to the Fire Department Repair & Maintenance budget.

	ACCOUNT NAME	ORG	OBJ	AMOUNT
From:	Reserve Fund	01131	57800	\$ 25,000.00
To:	Repair/Maintenance	01220	52450	\$ 25,000.00

*See attached YTD budget to actual report.

Department Head Signature: 

Town Accountant: 

Assistant Town Manager: 

Date: 4/13/2022

Date: 4/13/2022

Date: 4/13/22

Finance Committee:

EXECUTIVE SUMMARY

To: Finance Committee

From: Chief Burger; Great Barrington Fire Department

Date: April 11, 2022

RE: Reserve Fund Transfer Request for Fire Department Repair & Maintenance

I respectfully request \$25,000 be transferred from the reserve fund to the Fire Department Repair & Maintenance budget. We has several unplanned expenses which has been complicated by the rapid increase in materials and labor over the past year.

The first was a \$22,000 repair bill for our ladder truck which is attached. It was not one major repair but a long list of items required in order for the truck to pass the annually required third party testing. None of this was known at the time our budget was compiled or approved.

The second is \$3,000 for hydrostatic testing of our SCBA bottles. Almost all of our testing and certification of equipment is required to be done on an annual basis and I meticulously budget accordingly. However, hydrostatic testing is done every five years. I forgot we have already owned our 'new' SCBA for 5 years when I compiled our FY22 budget and did not include it.

Our current Repair & Maintenance budget is at -\$22,500 of which \$2,500 is encumbered for future expenses but does not include the \$3,000 for hydrostatic testing. There is less than \$10,000 left in the entire remainder of the department's expenses (non-salary) operating budget, most of which is already allocated for required expenses. The rest needs to be stretched to cover any additional repairs for the next two and a half months.

In my ten years as chief this is the first time the fire department has required a transfer. I appreciate you considering this request.



FOR 2022 10

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
01220 FIRE DEPARTMENT							
01220 51113 CLERICAL	20,640.00	20,640.00	17,205.59	873.38	.00	3,434.41	83.4%
01220 51117 FIRE CHIEF	88,080.00	93,230.00	71,202.05	3,716.47	.00	22,027.95	76.4%
01220 51127 FIRE FIGHTERS	140,000.00	140,000.00	81,432.10	10,233.00	.00	58,567.90	58.2%
01220 51129 FIRE INSPECTORS	173,000.00	173,000.00	134,107.83	6,639.99	.00	38,892.17	77.5%
01220 51300 OVERTIME	43,000.00	43,000.00	24,753.54	2,338.20	.00	18,246.46	57.6%
01220 51410 HOLIDAY PAY	11,000.00	11,000.00	2,666.40	.00	.00	8,333.60	24.2%
01220 51420 LONGEVITY PAY	11,400.00	11,400.00	400.00	.00	.00	.00	100.0%
01220 52450 EQUIPMNT MAINT/REPRS	48,000.00	50,254.83	70,368.55	2,871.00	2,459.12	-22,572.84	144.9%*
01220 52700 COMMUNICATIONS	4,000.00	4,000.00	2,374.50	.00	1,335.00	290.50	92.7%
01220 53800 HYDRANT RENTALS	110,000.00	110,000.00	81,845.16	3,713.34	24,008.30	4,146.54	96.2%
01220 54200 OFFICE SUPPLIES	900.00	900.00	302.25	.00	.00	597.75	33.6%
01220 55810 FIRE FIGHTING SUPPLIES	25,000.00	23,162.45	15,855.28	634.96	3,296.52	4,010.65	82.7%
01220 55811 FIRE PREVENTION	1,000.00	1,000.00	465.35	.00	.00	534.65	46.5%
01220 57100 TRAVEL/TRAINING	7,000.00	12,100.00	11,776.51	306.00	78.90	244.59	98.0%
01220 57300 DUES & MEMBERSHIPS	2,000.00	2,000.00	1,831.99	.00	.00	168.01	91.6%
TOTAL FIRE DEPARTMENT	674,020.00	684,687.28	516,587.10	31,326.34	31,177.84	136,922.34	80.0%
TOTAL GENERAL FUND	674,020.00	684,687.28	516,587.10	31,326.34	31,177.84	136,922.34	80.0%
TOTAL EXPENSES	674,020.00	684,687.28	516,587.10	31,326.34	31,177.84	136,922.34	80.0%
GRAND TOTAL	674,020.00	684,687.28	516,587.10	31,326.34	31,177.84	136,922.34	80.0%

** END OF REPORT - Generated by Susan Carmel **

FIRE TECH & SAFETY OF NEW ENGLAND, INC.
 100 Business Park Dr., Unit 6
 Tyngsborough, MA 01879
 1-800-256-8700 Fax (978) 649-6833



Name / Address
GREAT BARRINGTON FIRE DEPT.-MA 37 STATE ROAD GREAT BARRINGTON, MA 01230

Quote

Date	Quote #
3/10/2022	195794
Valid for 15 Days	



Project	Terms	Rep
HYDRO Testing	Net 30	BD

Qty	Description	Unit Price	Total
61	MOBILE ON-SITE D.O.T. HYDROSTATIC HIGH PRESSURE CYLINDER RECERTIFICATION (HYDRO-TEST), INTERNAL/EXTERNAL VISUAL INSPECTION AND HIGH PRESSURE O-RING REPLACEMENT	50.00	3,050.00
210	Service Call .85 Cents per Mile	0.85	178.50

Thank you for your business.	Total	\$3,228.50
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*Notice: One or more of the products listed above may contain PFAS. For detailed product information please call 800-256-8700.
 Fire Tech & Safety Terms and Conditions: <https://firetechusa.com/FTSTAC.pdf>
 Unless otherwise noted on this quote, freight may be added at time of invoicing as Prepay & Add terms*



FIRE & EMERGENCY APPARATUS
 Remit to address:
 Bulldog Fire Apparatus of NY, Inc.
 420 W. Railroad St.
 Nesquehoning, PA 18240
 Ship To: IN STORE PICKUP

Copy

BULLDOG FIRE APPARATUS OF NY, INC.

68 Sicker Road • Latham, NY 12110

Phone: 518-785-0900 • Fax: 518-785-1794

www.bulldogfireapparatus.com

Branch LATHAM, NY		
Date 12/07/21	Time 12:28:00 (O)	Page 01
Account No GREAT002	Phone No	Inv No SA3898
RMA/GSO	Bulldog P.O. #	
		Salesperson 406

Invoice To: GREAT BARRINGTON FD
 37 STATE ROAD
 GREAT BARRINGTON MA 01230

SERVICE INVOICE

STK#/FLEET#	HRS	PIN/EIN	WARRANTY DATE	HRS
GSO9481	2014 KME AERIAL GS	5344 1K9AF6480FN058814		
	AERIAL			

SEGMENT# 1 C 82 NA 09/21/21 10/13/21

TRAVEL TIME

10/13/21-SR: 1.5 HRS @ \$37.50/HOUR - 1 DRIVER - PICK UP TRUCK AT FIRE HOUSE, BRING TO BULLDOG FOR REPAIRS - HALF TRAVEL - \$56.25

10/18/21-CJ/WH: 1.2 HRS @ \$75/HOUR - 2 DRIVERS - BRING TRUCK TO CUMMINS FOR REPAIR - \$90.00

44G FUEL

10/22/21-SR/DM: 1.2 HRS @ \$75/HOUR - 2 DRIVERS - PICK TRUCK UP AT CUMMINS, BRING BACK TO BULLDOG - \$90.00

11/17/21-CLJ/DS: 1.3 HRS @ \$75/HOUR - 2 DRIVERS - DRIVE TRUCK TO WATKINS SPRING - \$97.50

40G FUEL

11/19/21-CLJ/DM: 1.3 HRS @ \$75/HOUR - 2 DRIVERS - PICK TRUCK UP FROM WATKINS, BRING TO SHOP - \$97.50

11/24/21-CB/DS: 3 HRS @ \$75/HOUR - DELIVERED TRUCK TO STATION. TOOK CONSTRUCTION DETOUR THERE AND BACK- \$225.00

28G FUEL

DEF

0044808	DIESEL FUEL	112	3.73	417.88
0052906	0044808 - 047 DIESEL FUEL			
	DEF	1	18.00	18.00
			PARTS	435.88
			LABOR	656.25
10500000			SUBTOTAL==>	1092.13

SEGMENT# 2 C 70 NA 09/21/21 10/15/21

AERIAL SERVICE - SET RATE

10/15-11/2/2021 PERFORM AERIAL SERVICE

CONTINUED ON PAGE 02

X

Customer Signature

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Facility # 7123214 EIN 82-2528938



FIRE & EMERGENCY APPARATUS

Remit to address:
Bulldog Fire Apparatus of NY, Inc.
420 W. Railroad St.
Nesquehoning, PA 18240

Ship To: IN STORE PICKUP

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Branch LATHAM, NY		
Date 12/07/21	Time 12:28:00 (O)	Page 02
Account No GREAT002	Phone No	Inv No SA3898
RMA/GSO	Bulldog P.O. #	
		Salesperson 406

Invoice To: GREAT BARRINGTON FD
37 STATE ROAD
GREAT BARRINGTON MA 01230

SERVICE INVOICE

STK#/FLEET#	HRS	PIN/EIN	WARRANTY DATE	HRS
GSO9481	2014	KME AERIAL GS	5344 1K9AF6480FN058814	
		AERIAL		

DEFECT LIST:

- > EPU ADJUSTMENT SCREW LEAKS HYDRAULIC FLUID
- > NADER BOLT FOR BUCKET DOOR LOOSE - LEFT DOOR
- > NOTED - RUST ON BOTTOM FRONT SIDE OF CRADLE
- > TOP LEFT BRACKET ON TOP OF CRADLE LOOSE
- > GORE TRACK IN ALUM CHANEL ON LEFT SIDE OF LADDER BROKEN - ON ORDER
- > 4TH FLY WEAR PAD NEEDS REPLACING - ON ORDER
- > GRIP TAPE AT BOTTOM OF 3RD FLY PULLEY STEP COMING OFF

V1825	DEGREASER, 55 G	1	54.55	54.55
	DEGREASER, 55 GAL DRUM			
V2398	RAGS 25# BOX	1	20.00	20.00
V301	UTC398350 - GRE	1	25.00	25.00
	UTC398350 - GREASE & WAX REMOVER			
0044632	1068 - OIL FILT	1	9.99	9.99
	1068 - OIL FILTER			
0044954	OIL ANALYSIS	1	45.00	45.00
	23515823 - OIL ANALYSIS KIT			
039401V001	ELEMENT 5 MICRO	1	153.99	153.99
	ELEMENT 5 MICRON PRESSURE`			
039401V002	ELEMENT 5 MICRO	1	143.99	143.99
	ELEMENT 5 MICRON RETURN			
039896V007	LUBE O BOOM	2	26.00	52.00
	PARTS			504.52
	LABOR			3600.00
10500000			SUBTOTAL==>	4104.52

SEGMENT# 3 C 53 NA 09/21/21 09/22/21
AIR DRYER HOUSING RUSTY INTERNALY
10/26/21-CLJ: REMOVE AIR DRYER ORDER NEW REMOVE -12 FITTING

CONTINUED ON PAGE 03

X

Customer Signature

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Facility# 7123214 EIN 82-2528938



FIRE & EMERGENCY APPARATUS
 Remit to address:
 Bulldog Fire Apparatus of NY, Inc.
 420 W. Railroad St.
 Nesquehoning, PA 18240
 Ship To: IN STORE PICKUP

BULLDOG Fire Apparatus of NY, Inc.

68 Sicker Road • Latham, NY 12110

Phone: 518-785-0900 • Fax: 518-785-1794

www.bulldogfireapparatus.com

Branch LATHAM, NY		
Date 12/07/21	Time 12:28:00 (O)	Page 03
Account No GREAT002	Phone No	Inv No SA3898
RMA/GSO	Bulldog P.O. #	
		Salesperson 406

Invoice To: GREAT BARRINGTON FD
 37 STATE ROAD
 GREAT BARRINGTON MA 01230

SERVICE INVOICE

STK#/FLEET#		HRS	PIN/EIN	WARRANTY DATE	HRS
GSO9481	2014 KME AERIAL GS AERIAL	5344	1K9AF6480FN058814		
FROM COMPRESSOR HOSE, ORDER NEW. INSTALL NEW DRYER AND CHECK VALVE AT AIR TANK					
10/27-CLJ: CUT -12 HOSE DOWN TO REMOVE BAD SPOT AND INSTALL NEW FITTING					
G34200-12-12	AIR COUPLING	1		42.44	42.44
H955205	AIR DRYER	1		495.16	495.16
109686X	PURGE VALVE	1		123.24	123.24
				PARTS	660.84
				LABOR	418.00
10500000				SUBTOTAL==>	1078.84

SEGMENT# 4 C 77	NA	09/21/21	11/03/21		
MOISTURE DRAIN NOT WORKING PROPERLY-WET TANK FULL OF WATER					
11/3-SR: REPLACE DRAIN					
0053889	FPC1469SW-6B -	2		23.07	46.14
	FPC1469SW-6B - 3/8 TUBE X 1/4 MALE P TO				
	C DOT A.B. 90 SWIVEL				
281923X	DRAIN VALVE	1		85.00	85.00
				PARTS	131.14
				LABOR	76.00
10500000				SUBTOTAL==>	207.14

SEGMENT# 5 C 56 NA 09/21/21
 1 REAR DRIVER SHAFT FITTING WONT TAKE GREASE
 ALL FITTINGS TOOK GREASE DURING SERVICE

SEGMENT# 6 C 77 NA 09/21/21 11/03/21
 MOST COMPARTMENT STRIP LIGHTS OUT BUT WORK WHEN TAPPED
 11/3-SR: GO TO ALL COMPARTMENTS, CHECK LIGHTS. ALL SEEM TO WORK. PLAY WITH WIRING. STILL NO PROBLEMS.

CONTINUED ON PAGE 04

X

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Facility # 7123214 EIN 82-2528938

Customer Signature



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Nesquehoning, PA 18240

Ship To: IN STORE PICKUP

Invoice To: GREAT BARRINGTON FD
37 STATE ROAD
GREAT BARRINGTON MA 01230

Branch LATHAM, NY		
Date 12/07/21	Time 12:28:00 (O)	Page 04
Account No GREAT002	Phone No	Inv No SA3898
RMA/GSO	Bulldog P.O. #	
		Salesperson 406

SERVICE INVOICE

STK#/FLEET#		HRS	PIN/EIN	WARRANTY DATE	HRS
GSO9481	2014 KME AERIAL GS AERIAL	5344	1K9AF6480FN058814		
10500000				LABOR	47.50
				SUBTOTAL==>	47.50

SEGMENT# 7 C 56 NA 09/21/21
ALL 4 REAR AXLE LINK BAR BUSHING BEGINNING TO RIP
WATKINS SPRING-PARTS HAD TO BE ORDERED. WILL OPEN A NEW
WORK ORDER WHEN PARTS ARE RECEIVED.

SEGMENT# 8 C 77 NA 09/21/21 11/03/21
DRIVER FRONT LOWER SHOCK MOUNT BUSHING ON LEAF SIDE SPLIT
11/3-SR: FRONT SHOCKS LOOK GOOD. PAINT PEELING OFF. MAKES
IT LOOK LIKE RUBBER IS CRACKING.

SEGMENT# 9 C 70 NA 09/21/21 11/03/21
DRIVER SIDE OURIGGER PAD BRACKET BENT - DONE BY CUSTOMER
DONE BY CUSTOMER

SEGMENT#10 C 53 NA 09/21/21 10/27/21		
DEF GAUGE ON PUMP PANEL NOT WORKING		
10/27/21-CLJ: TROUBLESHOOT, FOUND WIRING UNPLUGGED ON		
L/S AIR PRESSURE GUAGE IN CAB.		
10500000	LABOR	142.50
	SUBTOTAL==>	142.50

SEGMENT#11 C 53 NA 09/21/21 10/27/21		
ONE PUMP PANEL LIGHT OUT		
10/27/21-CLJ: REMOVE LIGHT PANEL, PUT DEUTSCH CONNECTORS ON		
AND ORDER LIGHT. (FAR LEFT LITE)		
11/10-CLJ: REPLACE PUMP PANEL LITE		
1025921	E10-W000-1 - GR	56.99
		56.99

CONTINUED ON PAGE 05

X

Customer Signature

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Facility# 7123214 EIN 82-2528938



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68 Sicker Road • Latham, NY 12110

Phone: 518-785-0900 • Fax: 518-785-1794

www.bulldogfireapparatus.com

Branch: LATHAM, NY
Date: 12/07/21 Time: 12:28:00 (O) Page: 05
Account No: GREAT002 Phone No: Inv No: SA3898
RMA/GSO: Bulldog P.O. #
Salesperson: 406

Invoice To: GREAT BARRINGTON FD
37 STATE ROAD
GREAT BARRINGTON MA 01230

SERVICE INVOICE

STK#/FLEET# HRS PIN/EIN WARRANTY DATE HRS
GSO9481 2014 KME AERIAL GS 5344 1K9AF6480FN058814
AERIAL
E10-W000-1 - GROUND LIGHT LED NO BRKT
PARTS 56.99
LABOR 218.50
SUBTOTAL==> 275.49
10500000

SEGMENT#12 C 77 NA 09/21/21 11/02/21
CALIBRATE LOADMINDER-ALARM NOT SOUNDING WITH 1300LBS APPLIED
11/2/2021-WH/SR: SET UP TRUCK, GET 1000LB WEIGHT FROM OUT
BACK, SET UP UNDER BUCKET, PUT 300LBS IN BUCKET, TEST
LOADMINDER, ALARM WORKED
LABOR 190.00
SUBTOTAL==> 190.00
10500000

SEGMENT#13 C 82 NA 09/21/21 11/02/21
ADJUST CABLES
11-2-2021-WH/DS/SR: GO OVER ADJUSTING CABLES-ADJUSTING
CABLES ON LADDER
LABOR 503.50
SUBTOTAL==> 503.50
10500000

SEGMENT#14 C 70 NA 09/21/21 11/05/21
SLIDE PADS DETERIORATING
11/5-SR: REMOVE OLD PADS. HAD TO MAKE SHIM FOR D/S.
RUN LADDER IN AND OUT. HEARD A CRACKING-GORE TRACK THAT IS
ALREADY BROKE WAS CATCHING. ZIP TIE WIRES BACK SO THEY DONT
CATCH ANYMORE. RETEST. GOOD
FRT SHPPG & HNDLG 1 15.00 15.00
11140733 WEAR PAD 2 262.99 525.98
PARTS 540.98
LABOR 247.00

CONTINUED ON PAGE 06

X

Customer Signature

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Date 12/07/21	Time 12:28:00 (O)	Page 06
Account No GREAT002	Phone No	Inv No SA3898
RMA/GSO	Bulldog P.O. #	
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GSO9481	2014	KME AERIAL GS	5344	1K9AF6480FN058814
10500000		AERIAL		
			SUBTOTAL==>	787.98

SEGMENT#15 C 70 NA 09/21/21
LIFT CYLINDERS FAILED DRIFT TEST
TESTED UNDER AERIAL SERVICE. GOOD

SEGMENT#16 C 77 NA 09/21/21 11/02/21
DRIVER SIDE CRADLE REST MOUNT IS LOOSE
11/2-SR: LOOK AT MOUNT. BENT. TRIED TAKING BOLTS OUT. HEATED
UP AND TRY TO REMOVE BOLTS TO GET BRACKET OFF .
11/2-WH: DRILL TOP OF BOLT HEADS OFF. REMOVE BRACKET,
CENTER PUNCH TOP OF BOLT, DRILL OUT FOUR BOLTS, ORDER NEW
BOLTS.
11/3-WH: SET UP WELDER, WELD TWO HOLES ON TOP OF CRADLE
MOUNT, GRIND DOWN, DRILL & TAP NEW HOLES.
11/4-SR: MAKE NEW PAD FOR CRADLE. GET DAVE TO PAINT
11/4-DM: PREP, ROLL ON EPOXY AND ROLL ON WHITE PAINT.
11/5-SR: PUT BACK TOGETHER.

NAV9403	NAV 9 SINGLE ST	1
	NAV 9 SINGLE STAGE NAV9403 PAINT - GAL	
V1115	MMM01438 - 6" 2	3
	MMM01438 - 6" 220A STK GOLD	
V1353	DOX249BX - 8 OZ	2
	DOX249BX - 8 OZ MIX CUP	
V1600	SCUFF PAD	1
	NOR 58000 - MAROON SCUFF PAD	
V1731	SANDPAPER 80 DA	2
V2122	PPG SX1066BX	2
V873	MMM 01439 - 6"	2
	MMM 01439 - 6" 180A STK GOLD	

CONTINUED ON PAGE 07

X

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Table with invoice details: Branch (LATHAM, NY), Date (12/07/21), Time (12:28:00 (O)), Page (07), Account No (GREAT002), Phone No, Inv No (SA3898), RMA/GSO, Bulldog P.O. #, Salesperson (406)

SERVICE INVOICE

Table with columns: STK#/FLEET#, HRS, PIN/EIN, WARRANTY DATE, HRS. Includes items like 2014 KME AERIAL GS, 3" BRUSH, SCV481122 - LV2, SCV481122 - LV260 EPOXY PRIMER, BOLT, PKG/5. Subtotals for PARTS (50.00), LABOR (1567.50), and SUBTOTAL (1617.50).

SEGMENT#17 C 70 NA 09/21/21 11/03/21
EPU MOTOR WET FROM UNKNOWN LEAK
11/3-SR: TIGHTEN ADJUSTMENT NUT ON EPU TO STOP LEAK
LABOR 28.50
SUBTOTAL==> 28.50

SEGMENT#18 C 70 NA 09/21/21
LEFT FRONT OUTRIGGER STARTING TO DRIFT
TESTED DURING AERIAL SERVICE. GOOD

SEGMENT#19 C 53 NA 09/21/21 10/26/21
OUTRIGGER DEPLOYED LIGHT ON TURN TABLE NOT WORKING
10/26/21-CLJ: TROUBLESHOOT - FOUND PURP/Y WIRE (JACKS
NOT DEPLOYED) NOT ATTACHED TO ANYTHING. ENDS BY XA2 MOD.
WAITING ON FACTORY AS TO WHERE IT GOES. DISPLAYS ON SCREEN
LABOR 247.00
SUBTOTAL==> 247.00

SEGMENT#20 C 77 NA 09/21/21 10/22/21
CHECK ENGINE LIGHT ON - REPAIRED BY CUMMINS
REPAIR DOSING UNIT GR BARRINGTON 1 N 1700.00 1700.00
PARTS 1700.00

CONTINUED ON PAGE 08

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Facility# 7123214 EIN 82-2528938



FIRE & EMERGENCY APPARATUS

Remit to address:
Bulldog Fire Apparatus of NY, Inc.
420 W. Railroad St.
Nesquehoning, PA 18240

Ship To: IN STORE PICKUP

bulldog Fire Apparatus of NY, Inc.

68 Sicker Road • Latham, NY 12110

Phone: 518-785-0900 • Fax: 518-785-1794

www.bulldogfireapparatus.com

Invoice To: GREAT BARRINGTON FD
37 STATE ROAD
GREAT BARRINGTON MA 01230

Branch LATHAM, NY		
Date 12/07/21	Time 12:28:00 (O)	Page 08
Account No GREAT002	Phone No	Inv No SA3898
RMA/GSO	Bulldog P.O. #	
		Salesperson 406

SERVICE INVOICE

STK#/FLEET#		HRS	PIN/EIN	WARRANTY DATE	HRS
GSO9481	2014 KME AERIAL GS AERIAL	5344	1K9AF6480FN058814		
10500000				SUBTOTAL==>	1700.00

SEGMENT#21 C 77 NA 09/21/21 09/22/21
 CHASSIS SERVICE - SET SHOP RATE
 10/26-SR: PERFORM CHASSIS SERVICE
 DEFECT LIST:
 > RECOMMEND REPLACE AIR FILTER
 > ADDED COOLANT - PH GETTING HIGH, CHARGE LEVEL LOW
 > RAD CAP DOESNT HOLD PRESSURE - 16LBS LARGE
 > CAB HEATER HOSES RUBBING ON PS FENDER LINE
 > SLIGHT WHEEL BEARING PLAY
 > TRANS FLUID LOW
 > ALL BATTERIES FAIL
 > DS REAR LADDER GROUND LIGHT DIM
 > DS REAR DS GROUND LIGHT DIM
 > GROUND STRAP UNDER REAR LADDER COMPT CORRODED AND FALLING

APART

- > BLACK TANK AUTO DRAIN LEAKS
- > BOTTOM OF AIR BAGS DRY CRACKING
- > ALL 4 RERA AXLE TRACH BARS (SIDE) BOOTS / BUSHINGS RIPPING
- > AIR LINES IN PS FRAME RAIL BY MOTOR FALLING OUT
- > JUMPER STUDS HAVE SLIGHT CORROSION
- > OS SECOND COMPARTMENT WIRES FALLING DOWN
- > LADDER COMPARTMENT GAS SHOCK WEAK
- > WIRES FALLING DOWN DS 3RD COMPARTMENT
- > DS HULL LIGHT HACK CRACK IN LIGHT LENS
- > DRIVERS SEAT ELECTRONIC FUNCTIONS WORK INTERMITTENTLY (LOOSE WIRE?)

0043352	TRANS FILTER	1	157.99	157.99
	7740XE - TRANSMISSION FILTER			

CONTINUED ON PAGE 09

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Facility # 7123214 EIN 82-2528938



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Branch LATHAM, NY		
Date 12/07/21	Time 12:28:00 (O)	Page 09
Account No GREAT002	Phone No	Inv No SA3898
RMA/GSO	Bulldog P.O. #	
		Salesperson 406

SERVICE INVOICE

STK#/FLEET#		HRS	PIN/EIN	WARRANTY DATE	HRS	
GSO9481	2014 KME AERIAL GS AERIAL	5344	1K9AF6480FN058814			
0047797	15W40 OIL	45		4.95		222.75
	OIL, 15W40, QUART	0047797				
0048975	TRANSYND	7		16.95		118.65
0052787	COOLANT FILTER	1		63.99		63.99
0053143	FUEL FILTER	1		71.49		71.49
	3965 - FUEL FILTER					
0054439	1637 P/S FILTER	1		29.99		29.99
	1637 - POWER STEERING FILTER					
0059161	LF1400NN	1		99.24		99.24
0060344	FUEL FILTER	1		91.99		91.99
	600123 - FUEL FILTER					
0061948	OIL FILTER	1		88.99		88.99
	400107 - OIL FILTER					
				PARTS		945.08
				LABOR		700.00
10500000				SUBTOTAL==>		1645.08

SEGMENT#22 C 77	NA	09/21/21	09/22/21			
PUMP SERVICE - SET SHOP RATE						
10/26-10/27-SR/DS: PERFORM PUMP SERVICE						
DEFECT LIST:						
> FAILED VAC TEST - WONT PULL MORE THAN 10"						
> DS PUMP GROUND LIGHT DIM						
> DISCHARGE 1, PRECONNECT 1, PRECONNECT 2, LDH LEAK PRESSURE						
> MANIFOLD DRAIN LEAKS PRESSURE						
0046128	TRANSMISSION FL	12		4.88		58.56
	TRANSMISSION FLUID QT					
				PARTS		58.56
				LABOR		400.00
10500000				SUBTOTAL==>		458.56
CONTINUED ON PAGE 10						

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Facility # 7123214 EIN 82-2528938



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Invoice To: GREAT BARRINGTON FD
37 STATE ROAD
GREAT BARRINGTON MA 01230

SERVICE INVOICE

STK#/FLEET# HRS PIN/EIN WARRANTY DATE HRS
GSO9481 2014 KME AERIAL GS 5344 1K9AF6480FN058814
AERIAL

SEGMENT#23 C 82 NA 09/21/21 09/22/21
GENERATOR SERVICE - HOURLY
10/26-DS: REMOVE PANELS TO ACCESS GENERATOR, CHANGE FILTER,
INSPECT UPPER UNIT
10/27-SR: FINISH GENERATOR SERVICE
DEFECT LIST:
> DS POLE LIGHT WIRE DISCONNECTED
042081V002 GENERATOR FLTR 1 112.00 112.00
W0206220 - GENERATOR FILTER
PARTS 112.00
LABOR 142.50
10500000 SUBTOTAL==> 254.50

SEGMENT#24 C 82 NA 09/21/21
CLEAN/DEGREASE/PAPERWORK/GET RID OF OIL & FILTERS
LABOR 95.00
10500000 SUBTOTAL==> 95.00

SEGMENT#25 C 82 NA 09/21/21 10/22/21
D/S BUCKET DOOR NADER BOLT LOOSE
11/2-DS: REMOVE PLATE, TIGHTEN NUT, REINSTALL PLATE
LABOR 47.50
10500000 SUBTOTAL==> 47.50

SEGMENT#26 C 77 NA 09/21/21 09/22/21
REPLACE AIR FILTER
11/3-SR: REMOVE AND REPLACE AIR FILTER
0058889 AIR FILTER 1 317.99 317.99
500116 - AIR FILTER

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Branch LATHAM, NY		
Date 12/07/21	Time 12:28:00 (O)	Page 11
Account No GREAT002	Phone No	Inv No SA3898
RMA/GSO	Bulldog P.O. #	
		Salesperson 406

Invoice To: GREAT BARRINGTON FD
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 GREAT BARRINGTON MA 01230

SERVICE INVOICE

STK#/FLEET#		HRS	PIN/EIN	WARRANTY DATE	HRS	
GSO9481	2014 KME AERIAL GS AERIAL	5344	1K9AF6480FN058814			
				PARTS		317.99
				LABOR		123.50
10500000				SUBTOTAL==>		441.49
<hr/>						
SEGMENT#27	C 77 NA		09/21/21 09/22/21			
	REPLACE RADIATOR CAP					
	11/13-SR: REMOVE AND REPLACE RADIATOR CAP					
	31350 Radiator Cap	1		13.65		13.65
				PARTS		13.65
				LABOR		28.50
10500000				SUBTOTAL==>		42.15
<hr/>						
SEGMENT#28	C 53 NA		09/21/21 09/22/21			
	3 DRIVER SIDE GROUND LIGHT DIM					
	11/10/21-CLJ: REPLACE D/S PUMP STEP GROUND LITE					
	11/16-CLJ: LOOK AT LITES. ALL LOOK OK. GET BILL TO LOOK					
	ALSO. REMAINING LIGHTS ARE OK					
	1025921 E10-W000-1 - GR	1		56.99		56.99
	E10-W000-1 - GROUND LIGHT LED NO BRKT					
				PARTS		56.99
				LABOR		161.50
10500000				SUBTOTAL==>		218.49
<hr/>						
SEGMENT#29	C 77 NA		09/21/21 09/22/21			
	GROUND STRAP UNDER LADDER COMPARTMENT CORRRODED					
	11/3-DS: REMOVE OLD, MAKE NEW, INSTALL NEW GROUND WIRE					
	0030607 736208 - 2/0 BL	2		12.81		25.62
	736208 - 2/0 BLACK CABLE					
	0050581 728060 - 2/0 3/	2		5.98		11.96
	728060 - 2/0 3/8 BATTERY LUG					

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SERVICE INVOICE

Table with columns: STK#/FLEET#, HRS, PIN/EIN, WARRANTY DATE, HRS. Includes item 10500000 with parts and labor costs totaling 132.58.

SEGMENT#30 C 77 NA 09/21/21 09/22/21
BLACK AIR TANK AUTO DRAIN LEAKS
DONE UNDER SEGMENT 4

SEGMENT#31 C 77 NA 09/21/21 09/22/21
BOTTOM OF AIRBAGS STARTING TO CRACK-MONITOR AT NEXT SERVICE

SEGMENT#32 C 77 NA 09/21/21 09/22/21
AIR LINES IN P/S FRAMERAIL BY ENGINE FALLING OUT
11/3-SR: ZIPTIE WIRES UP
Table with labor cost of 28.50 and subtotal of 28.50.

SEGMENT#33 C 77 NA 09/21/21 09/22/21
LADDER COMPARTMENT GAS SHOCK WEAK
11/3-SR: REPLACE GAS SHOCK
819-5565 GAS SHOCK 1 35.00
Table with parts and labor costs totaling 63.50.

SEGMENT#34 C 77 NA 09/21/21 09/22/21
WIRING IN D3 COMPARTMENT FALLING DOWN
11/3-DS: TIE UP COMPARTMENT WIRES.
Table with labor cost of 57.00 and subtotal of 57.00.

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Branch LATHAM, NY		
Date 12/07/21	Time 12:28:00 (O)	Page 13
Account No GREAT002	Phone No	Inv No SA3898
RMA/GSO	Bulldog P.O. #	
		Salesperson 406

Invoice To: GREAT BARRINGTON FD
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 GREAT BARRINGTON MA 01230

SERVICE INVOICE

STK#/FLEET#	HRS	PIN/EIN	WARRANTY DATE	HRS
GSO9481	2014	KME AERIAL GS	5344 1K9AF6480FN058814	
		AERIAL		

SEGMENT#35 C 77	NA	09/21/21	09/22/21		
DRIVER SIDE HULL LIGHT LENS CRACKED					
11/5-DS: INSTALL NEW WHELEN 500 SERIES LENS					
FRT		SHPPG & HNDLG	1	15.00	15.00
68-196237-30A		500 SER OPTIC L	1	16.00	16.00
		PARTS			31.00
		LABOR			47.50
10500000				SUBTOTAL==>	78.50

SEGMENT#36 C 77	NA	09/21/21	09/22/21		
DRIVER ELECTRIC SEAT CONTROLS WORK INTERMITTANTLY					
11/3-SR: SWITCH NOT WORKING FOR FORWARD SEAT MOTION.					
REMOVE CONTROL. IF I MOVE PLUG IT WORKS. HARNESS NEEDS					
REPLACEMENT					
WILL OPEN A NEW WORK ORDER WHEN PARTS ARE RECEIVED					
				LABOR	161.50
10500000				SUBTOTAL==>	161.50

SEGMENT#37 C 77	NA	09/21/21	09/22/21		
ALL BATTERIES TESTED BAD					
11/3-SR: REMOVE AND REPLACE BATTERIES (5)					
0055778		GROUP 31 BATTER	5	160.00	800.00
		GROUP 31 BATTERY			
		PARTS			800.00
		LABOR			218.50
10500000				SUBTOTAL==>	1018.50

SEGMENT#38 C 77	NA	09/21/21	09/22/21		
SLIGHT WHEEL BEARING PLAY-MONITOR AT NEXT SERVICE					

CONTINUED ON PAGE 14

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Facility# 7123214 EIN 82-2528938



FIRE & EMERGENCY APPARATUS

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bulldog fire Apparatus of NY, Inc.

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SERVICE INVOICE

STK#/FLEET# HRS PIN/EIN WARRANTY DATE HRS
GSO9481 2014 KME AERIAL GS 5344 1K9AF6480FN058814
AERIAL

Table with 5 columns: Segment, Description, Hrs, Price, Total. Includes rows for segments 39 and 40 with detailed descriptions of work performed and associated costs.

SEGMENT#40 C 82 NA 09/21/21 09/22/21
LDH AND MANIFOLD DRAIN LEAK PRESSURE
11/4-SR: GET PICTURE OF PART. SHOW PARTS. NEED TO ORDER ONE
11/4-DS: REMOVE, DISSASSEMBLE, REBUILD, PREP FOR REINSTALL. CLEAN FLANGES, REINSTALL VALVE, HOOK UP VACUUM GAUGE AND REMOVE ALL CAPS, OPEN ALL DRAINS, ATTEMPT TO RUN PRIME TEST, NOT PULLING VACUUM AT ALL, FLOOD PUMP, DISCOVER PASSENGER ELECTRONIC EXTERNAL INTAKE VALVE DUMPING WATER. INSPECT AND DISCOVER BALL IS EITHER SLOPPY ON DRIVE SHAFT OR INTERNALLY SLOPPY, CAUSING VALVE TO NOT CLOSE ALL THE WAY ON ITS OWN.
11/5-DS: BRING TRUCK OUTSIDE, DRAIN PUMP, PULL VACUUM, ONLY BUILDING 10 INCHES, LOSES RIGHT AWAY, CHECK ALL DISCHARGES FOR LEAKS, NO LEAKS FOUND, TEST PRIMER, PRIMER IS LEAKING BACK THROUGH AFTER PRIMER BUTTON IS RELEASED,

CONTINUED ON PAGE 15

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Date 12/07/21	Time 12:28:00 (O)	Page 15
Account No GREAT002	Phone No	Inv No SA3898
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Invoice To: GREAT BARRINGTON FD
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SERVICE INVOICE

STK#/FLEET#	HRS	PIN/EIN	WARRANTY DATE	HRS
GSO9481	2014 KME AERIAL GS	5344 1K9AF6480FN058814		
	AERIAL			
PUT HAND OVER PRIMER TO STOP LEAK AND GET TO BUILD UP TO 17 INCHES, RELEASE VACUUM AND TRY AGAIN, NOW PULLS TO 17, DROPS 2 INCHES TO 15, AND HOLDS STEADY, FILL PUMP, ACTUATE PRIMER TO ATTEMPT TO GET ANY DEBRIS OUT. RUN TRUCK TO ENSURE IT DOES NOT LEAK HYDRO. CONSULT JOHN, RECOMEND THEY USE PRIMER MORE OFTEN TO KEEP IN GOOD SHAPE.				
118154		DISK 4" VALVE	1 291.99	291.99
700590		SEAL KIT 4" WAF	1 191.16	191.16
		SEAL KIT 4" WAFER VLV		
			PARTS	483.15
			LABOR	598.50
10500000			SUBTOTAL==>	1081.65

SEGMENT#41 C 53	NA	09/21/21 09/22/21		
GORE TRACK ON LEFT SIDE OF LADDER BROKEN				
11/5-DS: GET GORE TRACK TO TEMP. STOP BINDING, NEW O-O				
11/22/21-CLJ: START CHANGE GORETRACK, SMOOTH OUT UPPER EDGE OF RAIL AND RESINK ONE SCREW WHICH HIT GORE TRACK				
FRT		SHPPG & HNDLG	1 15.00	15.00
94309402		GORE TRAK 1/2"	1 943.60	943.60
			PARTS	958.60
			LABOR	646.00
10500000			SUBTOTAL==>	1604.60

SEGMENT#42 C 77	NA	09/21/21 10/13/21		
GRIP TAPE ON 3RD FLY STEP FALLING OFF				

SEGMENT#43 C 77	NA	09/21/21 10/13/21		
DRIVER SIDE POLE LIGHT WIRE DISCONNECTED				
11/3-DS: REPIN AND RECONNECT BROKEN CONNECTOR				

CONTINUED ON PAGE 16

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Branch LATHAM, NY		
Date 12/07/21	Time 12:28:00 (O)	Page 16
Account No GREAT002	Phone No	Inv No SA3898
RMA/GSO	Bulldog P.O. #	
		Salesperson 406

SERVICE INVOICE

STK#/FLEET#		HRS	PIN/EIN	WARRANTY DATE	HRS
GSO9481	2014 KME AERIAL GS AERIAL	5344	1K9AF6480FN058814		
0043941	16-14 AWG PIN T 16-14 AWG PIN TERMINAL	2		1.66	3.32
				PARTS	3.32
				LABOR	76.00
10500000				SUBTOTAL==>	79.32

SEGMENT#44 C 79 NA	09/21/21 09/22/21				
OFFICER SIDE ELECTRIC INTAKE VALVE LEAKS 11/9/21-BU: REMOVE VALVE AND GIVE TO PARTS TO SEND OUT FOR REPAIR. **WILL OPEN A NEW WORK ORDER WHEN PARTS ARE RECEIVED**					
				LABOR	28.50
10500000				SUBTOTAL==>	28.50

SEGMENT#45 C 53 NA	09/21/21 11/17/21				
AIR LEAK NEAR REAR AXLE 11/24/21-CLJ: CHECK FOR AIR LEAK AT AIR LEVELER NUT FOR ARM WAS LOOSE TIGHTEN NUT, AIR SEEMS TO HAVE STOPPED					
				LABOR	47.50
10500000				SUBTOTAL==>	47.50

SEGMENT#46 C 77 NA	09/21/21 09/22/21				
WATER LEAK PASSENGER SIDE OF PUMP 11/22-DS: ATTEMPT TO FIND WATER LEAK 11/23-SR: REMOVE OLD PRIMER VALVE INSTALL NEW. ATTEMPT TO FIND AIR LEAK. EXTREMELY SMALL LEAK FOUND AT LDH FLOW METER					
FRT	SHPPG & HNDLG	1		8.26	8.26
538-0210-00-0	PV PRIMING VALV	1		550.21	550.21
	PV PRIMING VALVE				

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Customer Signature

DISCLAIMER OF WARRANTIES:

Any warranties on the product sold hereby are those made by the manufacturer. The seller hereby expressly disclaims all warranties either expressed or implied, including any implied warranty of merchantability of fitness for a particular purpose, and neither assumes nor authorizes any person to assume for it any liability in connection with the sale of said products. Any limitation contained herein does not apply where prohibited by law.

TERMS:

Returns accepted on stock items subject to the following conditions: All goods returned subject to 15% handling charge and must be accompanied by this invoice. No refund without this invoice. No returns on special order or electrical parts. Special order parts must be paid for in advance. All supplied warranty replacement parts must be returned within 10 business days of delivery or full part cost will apply.

Facility# 7123214 EIN 82-2528938



FIRE & EMERGENCY APPARATUS

Remit to address:
Bulldog Fire Apparatus of NY, Inc.
420 W. Railroad St.
Nesquehoning, PA 18240

Ship To: IN STORE PICKUP

BULLDOG FIRE APPARATUS OF NY, INC.

68 Sicker Road • Latham, NY 12110

Phone: 518-785-0900 • Fax: 518-785-1794

www.bulldogfireapparatus.com

Invoice To: GREAT BARRINGTON FD
37 STATE ROAD
GREAT BARRINGTON MA 01230

Branch LATHAM, NY		
Date 12/07/21	Time 12:28:00 (O)	Page 17
Account No GREAT002	Phone No	Inv No SA3898
RMA/GSO	Bulldog P.O. #	
		Salesperson 406

SERVICE INVOICE

STK#/FLEET#	HRS	PIN/EIN	WARRANTY DATE	HRS	
GSO9481	2014 KME AERIAL GS	5344	1K9AF6480FN058814		
	AERIAL				
					PARTS 558.47
					LABOR 285.00
10500000					SUBTOTAL==> 843.47

SEGMENT#47 C 53	NA	09/21/21	09/22/21		
DISCHARGE #2 PRESSURE GAUGE INOP					
11/16/21-CLJ: PULLED TRANSDUCER, PUT SHOP AIR TO IT.					
GUAGE READS 110 PSI. HAD CLAYTON WATCH AS PRESSURE					
RELEASED, GUAGE SHOWED IN LOWER READINGS, MAY HAVE BEEN					
PIECE OF DIRT.					
					LABOR 57.00
10500000					SUBTOTAL==> 57.00

SEGMENT#48 C 53	NA	09/21/21	09/22/21		
FLOW METER FOR LDH NOT CORRECT					
11/24/21-CLJ: TRY TO CALIBRATE FLOW METER USING TANK AND					
WATER HOSE BUT WOULDNT KEEP UP. WILL NEED TO TAKE TO WATER					
SUPPLY AND CALIBRATE-WILL BE DONE WHEN TRUCK RETURNS TO					
THE SHOP FOR OTHER REPAIRS.					
					LABOR 161.50
10500000					SUBTOTAL==> 161.50

SEGMENT#49 C 53	NA	09/21/21	09/22/21		
GOVERNER INTAKE GAUGE READS TO HIGH					
11/16/21-CLJ: INTAKE READING-5 WITH INTAKE CAPS OFF.					
FOUND AND REMOVED TRANSDUCER, GOT NEW ONE FROM STOCK.					
11/17-CLJ: INSTALL NEW TRANSDUCER-DISPLY READ -29 OLD					
READ -5. REMOVE NEW SENSOR PUT OLD BACK IN WITH A 45 DEGREE					
FITTING TO HELP SENSER DRAIN. PRINTED OFF MANUAL AND FOUND					
CALIBRATION SECTION, RECALIBRATED INTAKE TO 0.					

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Customer Signature

DISCLAIMER OF WARRANTIES:
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BULLDOG FIRE APPARATUS OF NY, INC.

FIRE & EMERGENCY APPARATUS

Remit to address:
Bulldog Fire Apparatus of NY, Inc.
420 W. Railroad St.
Nesquehoning, PA 18240

68 Sicker Road • Latham, NY 12110

Phone: 518-785-0900 • Fax: 518-785-1794

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Ship To: IN STORE PICKUP

Invoice To: GREAT BARRINGTON FD
37 STATE ROAD
GREAT BARRINGTON MA 01230

Branch LATHAM, NY		
Date 12/07/21	Time 12:28:00 (O)	Page 18
Account No GREAT002	Phone No	Inv No SA3898
RMA/GSO	Bulldog P.O. #	
		Salesperson 406

SERVICE INVOICE

STK#/FLEET#		HRS	PIN/EIN	WARRANTY DATE	HRS
GSO9481	2014 KME AERIAL GS AERIAL	5344	1K9AF6480FN058814		
0019883	FX124-B 1/4 PIP FX124-B 1/4 PIPE EXT			1	8.54
					8.54
					152.00
10500000					160.54

SEGMENT#50 C 79 NA 09/21/21 09/22/21
TOPP SYSTEM FAULT LAMP ON
11/23-BU: CHECK FOR CONDITION. FAULT LAMP NOT ACTIVE.

***** WORK ORDER TOTALS *****

PARTS	8929.26
LABOR	13146.25
ENVIRONMENTAL	10.00
LUBE/SERV MAT	40.00
MISC PARTS	15.00
TOTAL	22140.51

Terms & Conditions
Payments are due upon receipt

PLEASE REMIT PAYMENTS TO:
BULLDOG FIRE APPARATUS OF NY, INC.
420 W. RAILROAD ST.
NESQUEHONING, PA 18240

X

Customer Signature

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Facility # 7123214 EIN 82-2528938

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TOWN OF GREAT BARRINGTON
FY22 BUDGET REPORT - THRU 3/31/2022

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FOR 2022 09

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
01122 SELECTBOARD/TOWN MANAGER							
01122 51105 SELECTBOARD	23,500.00	23,500.00	15,666.45	1,958.30	.00	7,833.55	66.7%
01122 51108 TOWN MANAGER	124,850.00	124,850.00	89,450.50	9,566.90	.00	35,399.50	71.6%
01122 51113 ADMINISTRATION	106,470.00	106,470.00	76,003.75	8,128.74	.00	30,466.25	71.4%
01122 51114 COMMITTEE CLERKS	6,000.00	6,000.00	2,538.10	527.60	.00	3,461.90	42.3%
01122 51200 INTERN	1,500.00	1,500.00	1,237.50	.00	.00	262.50	82.5%
01122 51420 LONGEVITY PAY	500.00	500.00	500.00	.00	.00	.00	100.0%
01122 52000 CONTRACTED SERVICES	48,000.00	48,000.00	21,328.00	3,332.00	16,172.00	10,500.00	78.1%
01122 52300 PUBLICATIONS	2,500.00	2,500.00	115.00	95.00	1,500.00	885.00	64.6%
01122 53020 LEGAL FEES	90,000.00	90,000.00	37,440.91	6,098.49	49,359.09	3,200.00	96.4%
01122 53450 ADVERTISING	15,000.00	15,000.00	7,367.70	1,396.60	.00	7,632.30	49.1%
01122 54200 OFFICE SUPPLIES	3,000.00	4,500.00	4,146.38	878.58	.00	353.62	92.1%
01122 54230 PAPER SUPPLY	2,500.00	2,500.00	700.05	.00	1,799.95	.00	100.0%
01122 57100 TRAVEL/TRAINING	10,000.00	8,500.00	354.95	.00	470.05	7,675.00	9.7%
01122 57300 DUES & MEMBERSHIPS	5,000.00	5,000.00	4,042.70	49.99	.00	957.30	80.9%
TOTAL SELECTBOARD/TOWN MANAGER	438,820.00	438,820.00	260,891.99	32,032.20	69,301.09	108,626.92	75.2%
01131 FINANCE COMMITTEE							
01131 51900 CONTINGENCY	60,000.00	38,325.00	.00	.00	.00	38,325.00	.0%
01131 57100 TRAVEL/TRAINING	100.00	100.00	.00	.00	.00	100.00	.0%
01131 57300 DUES & MEMBERSHIPS	200.00	200.00	180.00	.00	.00	20.00	90.0%
01131 57800 RESERVE FUND	100,000.00	100,000.00	.00	.00	.00	100,000.00	.0%
TOTAL FINANCE COMMITTEE	160,300.00	138,625.00	180.00	.00	.00	138,445.00	.1%
01135 TOWN ACCOUNTANT							
01135 51107 TOWN ACCOUNTANT	109,245.00	109,245.00	78,269.23	8,371.04	.00	30,975.77	71.6%
01135 51113 FINANCIAL CLERK	10,250.00	10,250.00	2,626.10	516.00	.00	7,623.90	25.6%
01135 51114 A/P CLERK	5,200.00	5,200.00	3,329.27	856.90	.00	1,870.73	64.0%
01135 53010 AUDIT/ACCTG SERVICES	26,000.00	49,000.00	23,000.00	.00	.00	26,000.00	46.9%
01135 53070 CONSULTANTS (OTHER)	1,500.00	1,500.00	500.00	.00	.00	1,000.00	33.3%

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TOWN OF GREAT BARRINGTON
FY22 BUDGET REPORT - THRU 3/31/2022

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FOR 2022 09

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01135 57100 TRAVEL/TRAINING	1,500.00	1,500.00	.00	.00	.00	1,500.00	.0%
01135 57300 DUES & MEMBERSHIPS	150.00	150.00	80.00	.00	.00	70.00	53.3%
TOTAL TOWN ACCOUNTANT	153,845.00	176,845.00	107,804.60	9,743.94	.00	69,040.40	61.0%
01136 TECHNOLOGY							
01136 51107 IT COORDINATOR	6,000.00	6,000.00	4,291.28	459.78	.00	1,708.72	71.5%
01136 52400 REPRS & MAINTNCE	20,000.00	15,429.68	14,428.43	401.19	1,001.25	.00	100.0%
01136 52700 CONTRACTED SERVICES	25,000.00	27,500.00	24,500.00	.00	3,000.00	.00	100.0%
01136 53000 SOFTWARE LICENSES	140,000.00	127,978.52	127,978.52	730.00	.00	.00	100.0%
01136 53030 DATA SERVICES	24,000.00	24,992.00	18,773.98	4,508.00	6,218.02	.00	100.0%
01136 53400 TELEPHONE	20,000.00	33,099.80	25,070.34	2,782.19	8,029.46	.00	100.0%
TOTAL TECHNOLOGY	235,000.00	235,000.00	215,042.55	8,881.16	18,248.73	1,708.72	99.3%
01141 ASSESSORS							
01141 51106 PRINCIPAL ASSESSOR	86,700.00	86,700.00	62,118.24	6,643.66	.00	24,581.76	71.6%
01141 51109 BOARD OF ASSESSORS	1,200.00	1,200.00	600.00	.00	.00	600.00	50.0%
01141 51113 ADMIN ASSESSOR	57,355.00	57,355.00	41,091.38	4,394.80	.00	16,263.62	71.6%
01141 51420 LONGEVITY PAY	750.00	750.00	750.00	.00	.00	.00	100.0%
01141 53010 CONTRACTED SERVICES	25,000.00	33,000.00	24,265.00	.00	1,000.00	7,735.00	76.6%
01141 54200 OFFICE SUPPLIES	2,000.00	2,900.00	2,169.02	28.25	.00	730.98	74.8%
01141 57100 TRAVEL/TRAINING	3,000.00	2,128.28	121.79	48.39	.00	2,006.49	5.7%
01141 57300 DUES & MEMBERSHIPS	500.00	500.00	122.50	.00	.00	377.50	24.5%
01141 57800 RESERVE FUND TRANSFER	.00	53,900.00	44,765.00	7,830.00	9,135.00	.00	100.0%
TOTAL ASSESSORS	176,505.00	238,433.28	176,002.93	18,945.10	10,135.00	52,295.35	78.1%
01146 COLLECTOR/TREASURER							
01146 51106 COLLECTOR/TREASURER	82,282.00	82,282.00	54,452.19	5,823.77	.00	27,829.81	66.2%
01146 51107 ASST COLLECTOR	51,115.00	51,115.00	36,234.56	3,916.86	.00	14,880.44	70.9%
01146 51108 ASST TREASURER	.00	24,772.34	10,344.60	3,448.20	.00	14,427.74	41.8%
01146 51113 FINANCIAL CLERK	30,750.00	5,977.66	5,977.66	.00	.00	.00	100.0%
01146 51114 PRKING CLRK STIPEND	1,200.00	1,200.00	600.00	.00	.00	600.00	50.0%
01146 51300 OVERTIME	1,000.00	1,000.00	500.15	.00	.00	499.85	50.0%

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TOWN OF GREAT BARRINGTON
FY22 BUDGET REPORT - THRU 3/31/2022

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FOR 2022 09

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01146 51420 LONGEVITY PAY	200.00	200.00	.00	.00	.00	200.00	.0%
01146 53000 TX TITLE LITIGATION	10,000.00	20,227.55	8,227.55	.00	12,000.00	.00	100.0%
01146 53010 CONTRACTUAL SERVICES	19,000.00	19,000.00	6,432.51	.00	.00	12,567.49	33.9%
01146 53430 POSTAGE	12,000.00	12,416.75	13,757.44	2,000.00	.00	-1,340.69	110.8%*
01146 53800 FINANCIAL SERVICES	1,500.00	1,500.00	887.00	.00	.00	613.00	59.1%
01146 54200 OFFICE SUPPLIES	7,000.00	7,450.59	2,620.10	939.53	.00	4,830.49	35.2%
01146 54202 OFFICE EQUIPMENT	5,800.00	5,800.00	657.00	.00	.00	5,143.00	11.3%
01146 57100 TRAVEL/TRAINING	2,500.00	2,500.00	351.39	.00	.00	2,148.61	14.1%
01146 57300 DUES & MEMBERSHIPS	200.00	200.00	50.00	.00	.00	150.00	25.0%
TOTAL COLLECTOR/TREASURER	224,547.00	235,641.89	141,092.15	16,128.36	12,000.00	82,549.74	65.0%
01161 TOWN CLERK/ELECTIONS							
01161 51106 TOWN CLERK	62,424.00	62,424.00	44,725.14	4,783.44	.00	17,698.86	71.6%
01161 51108 ELECTION WORKERS	2,500.00	2,500.00	.00	.00	.00	2,500.00	.0%
01161 51109 REGISTRAR	2,112.00	2,112.00	1,408.00	176.00	.00	704.00	66.7%
01161 51113 ASST TOWN CLERK	34,215.00	34,215.00	24,517.60	2,622.21	.00	9,697.40	71.7%
01161 51420 LONGEVITY PAY	300.00	300.00	300.00	.00	.00	.00	100.0%
01161 52450 R/M EQUIP	2,700.00	2,745.00	2,734.77	.00	.00	10.23	99.6%
01161 52470 PUBLICATIONS	7,200.00	7,200.00	1,195.00	.00	6,005.00	.00	100.0%
01161 52700 RECORD PRESERVATION	3,600.00	3,600.00	261.00	.00	3,300.00	39.00	98.9%
01161 54200 OFFICE SUPPLIES	3,500.00	3,455.00	1,025.18	244.42	2,046.82	383.00	88.9%
01161 55300 ELECTIONS	3,300.00	3,300.00	.00	.00	2,400.00	900.00	72.7%
01161 55800 OTHER SUPPLIES	2,950.00	2,950.00	1,723.19	.00	8.16	1,218.65	58.7%
01161 57100 TRAVEL/TRAINING	4,500.00	4,500.00	1,509.16	75.00	1,925.00	1,065.84	76.3%
01161 57300 DUES & MEMBERSHIPS	500.00	500.00	320.00	.00	.00	180.00	64.0%
TOTAL TOWN CLERK/ELECTIONS	129,801.00	129,801.00	79,719.04	7,901.07	15,684.98	34,396.98	73.5%
01171 CONSERVATION							
01171 51112 CONSERVATION AGENT	24,772.00	24,772.00	17,607.33	1,890.72	.00	7,164.67	71.1%
01171 51113 BOARD CLERK	800.00	800.00	261.00	.00	.00	539.00	32.6%
01171 51420 LONGEVITY PAY	200.00	200.00	200.00	.00	.00	.00	100.0%
01171 52470 LAND MAINT/TRAIL CREAT	5,000.00	5,000.00	.00	.00	5,000.00	.00	100.0%
01171 54200 OFFICE SUPPLIES	700.00	700.00	.00	.00	.00	700.00	.0%
01171 57300 DUES & MEMBERSHIPS	375.00	375.00	263.00	.00	.00	112.00	70.1%
TOTAL CONSERVATION	31,847.00	31,847.00	18,331.33	1,890.72	5,000.00	8,515.67	73.3%
01175 PLANNING BOARD							

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TOWN OF GREAT BARRINGTON
FY22 BUDGET REPORT - THRU 3/31/2022

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FOR 2022 09

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01175 51113 PLANNING BD CLERK	5,100.00	5,100.00	3,441.00	372.00	.00	1,659.00	67.5%
01175 53100 TRAINING	100.00	100.00	.00	.00	.00	100.00	.0%
01175 54200 OFFICE SUPPLIES	100.00	100.00	.00	.00	.00	100.00	.0%
01175 57300 DUES/SUBSCRIPTIONS	50.00	50.00	35.00	.00	.00	15.00	70.0%
TOTAL PLANNING BOARD	5,350.00	5,350.00	3,476.00	372.00	.00	1,874.00	65.0%
01176 ZONING BOARD OF APPEALS							
01176 51113 ZBA CLERK	1,000.00	1,000.00	.00	.00	.00	1,000.00	.0%
01176 53100 TRAINING	100.00	100.00	40.00	.00	.00	60.00	40.0%
01176 54200 OFFICE SUPPLIES	100.00	100.00	.00	.00	.00	100.00	.0%
01176 55860 SUBSCRIPTIONS	100.00	100.00	.00	.00	.00	100.00	.0%
TOTAL ZONING BOARD OF APPEALS	1,300.00	1,300.00	40.00	.00	.00	1,260.00	3.1%
01177 PLANNING/COMMUNITY DEVELOPMENT							
01177 51107 ASST TWN MGR/PLNNR	104,040.00	106,515.00	78,919.13	8,597.72	.00	27,595.87	74.1%
01177 51112 STIPEND-AFF HOUSING	2,000.00	2,000.00	1,426.67	153.20	.00	573.33	71.3%
01177 51420 LONGEVITY PAY	300.00	300.00	300.00	.00	.00	.00	100.0%
01177 54200 OFFICE SUPPLIES	500.00	500.00	500.00	.00	.00	.00	100.0%
01177 56410 BERK REG PLAN COMM	2,000.00	2,000.00	.00	.00	2,000.00	.00	100.0%
01177 56411 ECON DEVELOPMENT	27,500.00	28,500.00	8,158.55	179.07	18,669.02	1,672.43	94.1%
01177 57100 TRAVEL/TRAINING	2,000.00	2,000.00	989.14	.00	.00	1,010.86	49.5%
01177 57300 DUES & MEMBERSHIPS	570.00	570.00	541.00	.00	.00	29.00	94.9%
TOTAL PLANNING/COMMUNITY DEVEL	138,910.00	142,385.00	90,834.49	8,929.99	20,669.02	30,881.49	78.3%
01192 PUBLIC BUILDINGS							
01192 51106 CREW LEADER	55,470.00	55,470.00	39,733.76	4,249.60	.00	15,736.24	71.6%
01192 51115 HCC CUSTODIAN	7,500.00	7,500.00	5,000.00	625.00	.00	2,500.00	66.7%
01192 51135 WORKING FOREMAN	63,285.00	63,285.00	48,216.08	5,156.80	.00	15,068.92	76.2%
01192 51137 LABORER/OPERATOR	212,635.00	212,635.00	146,237.31	15,894.40	.00	66,397.69	68.8%
01192 51301 OVERTIME	12,000.00	12,000.00	8,763.80	729.90	.00	3,236.20	73.0%
01192 51420 LONGEVITY PAY	200.00	200.00	200.00	.00	.00	.00	100.0%

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TOWN OF GREAT BARRINGTON
FY22 BUDGET REPORT - THRU 3/31/2022

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FOR 2022 09

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>01192 52110 ELECTRICITY</u>	115,000.00	130,000.00	78,035.61	23,860.74	48,964.39	3,000.00	97.7%
<u>01192 52120 GAS/OIL</u>	75,000.00	75,000.00	68,181.76	26,379.20	5,261.27	1,556.97	97.9%
<u>01192 52310 WATER/SEWER</u>	12,500.00	14,500.00	4,356.66	274.95	5,036.13	5,107.21	64.8%
<u>01192 52410 REPAIRS-BLDG/GROUNDS</u>	70,000.00	70,000.00	54,704.22	30,469.78	12,231.93	3,063.85	95.6%
<u>01192 52700 CONTRACTED SERVICES</u>	65,000.00	65,000.00	47,365.09	3,785.18	11,962.94	5,671.97	91.3%
<u>01192 52920 TRASH REMOVAL</u>	3,000.00	3,000.00	1,235.41	304.56	1,264.59	500.00	83.3%
<u>01192 54300 PARK/CMTRY SUPPLIES</u>	8,000.00	8,000.00	6,800.50	.00	1,368.44	-168.94	102.1%*
<u>01192 54500 CUSTODIAL SUPPLIES</u>	16,000.00	16,000.00	7,415.05	1,446.87	5,590.94	2,994.01	81.3%
<u>01192 55200 COURTHOUSE BLDG MNTNCE</u>	22,000.00	22,200.00	18,743.24	1,540.50	.00	3,456.76	84.4%
TOTAL PUBLIC BUILDINGS	737,590.00	754,790.00	534,988.49	114,717.48	91,680.63	128,120.88	83.0%
01210 POLICE DEPARTMENT							
<u>01210 51117 POLICE CHIEF</u>	107,100.00	113,374.00	87,995.47	8,302.68	524.00	24,854.53	78.1%
<u>01210 51120 SERGEANTS</u>	179,826.00	179,826.00	89,375.75	13,250.34	.00	90,450.25	49.7%
<u>01210 51121 PATROLMEN</u>	967,832.00	967,832.00	675,156.08	70,377.08	.00	292,675.92	69.8%
<u>01210 51123 POLICE SPECIALS</u>	56,492.00	50,742.00	26,085.76	496.00	.00	24,656.24	51.4%
<u>01210 51125 ADMINISTRATIVE ASST</u>	55,000.00	55,000.00	39,406.06	4,214.56	.00	15,593.94	71.6%
<u>01210 51128 COMM OUTREACH OFFCR</u>	10,000.00	10,000.00	1,691.05	367.19	.00	8,308.95	16.9%
<u>01210 51131 PRKNG CNTRL OFFCR</u>	16,450.00	16,450.00	9,198.24	566.10	.00	7,251.76	55.9%
<u>01210 51300 OVERTIME</u>	180,132.00	180,132.00	154,395.44	10,637.50	.00	25,736.56	85.7%
<u>01210 51410 HOLIDAY PAY</u>	63,425.00	63,425.00	33,594.68	4,877.12	.00	29,830.32	53.0%
<u>01210 51420 LONGEVITY PAY</u>	5,700.00	5,700.00	5,033.00	.00	.00	667.00	88.3%
<u>01210 51900 EDUCATION/TUITION</u>	10,000.00	10,000.00	3,620.40	.00	.00	6,379.60	36.2%
<u>01210 51920 UNIFORM ALLOWANCE</u>	19,125.00	19,125.00	18,000.00	.00	.00	1,125.00	94.1%
<u>01210 51930 TRAINING/EDUCATION</u>	71,144.00	71,144.00	49,009.44	5,811.35	.00	22,134.56	68.9%
<u>01210 52450 EQUIPMNT MAINT/REPRS</u>	1,315.00	1,657.15	1,657.15	.00	.00	.00	100.0%
<u>01210 52900 CARE OF PRISONERS</u>	1,500.00	1,157.85	193.10	36.57	.00	964.75	16.7%
<u>01210 54200 OFFICE SUPPLIES</u>	7,500.00	7,500.00	4,354.75	922.60	714.01	2,431.24	67.6%
<u>01210 54201 OFFICE EQUIPMENT</u>	5,977.00	5,977.00	5,976.36	.00	.00	.64	100.0%
<u>01210 54202 ADDTL EQUIPMENT</u>	4,460.00	4,460.00	1,372.19	.00	.00	3,087.81	30.8%
<u>01210 54800 VEHICULAR SUPPLIES</u>	25,000.00	30,940.41	17,659.24	2,733.30	2,669.28	10,611.89	65.7%
<u>01210 55840 UNIFORMS</u>	13,000.00	13,000.00	8,960.58	464.55	3,258.05	781.37	94.0%
<u>01210 55850 CRIME PRVNTION/AMMO</u>	14,864.00	14,864.00	6,735.89	2,316.00	6,740.00	1,388.11	90.7%
<u>01210 55860 SUBSCRIPTIONS</u>	3,725.00	3,725.00	3,672.72	290.80	.00	52.28	98.6%
<u>01210 57100 TRAVEL/TRAINING</u>	14,939.00	14,939.00	13,255.81	712.17	82.27	1,600.92	89.3%
<u>01210 57300 DUES & MEMBERSHIPS</u>	4,504.00	4,504.00	3,088.75	.00	.00	1,415.25	68.6%
TOTAL POLICE DEPARTMENT	1,839,010.00	1,845,474.41	1,259,487.91	126,375.91	13,987.61	571,998.89	69.0%
01220 FIRE DEPARTMENT							
<u>01220 51113 CLERICAL</u>	20,640.00	20,640.00	16,332.21	1,746.76	.00	4,307.79	79.1%

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<u>01220 51117 FIRE CHIEF</u>	88,080.00	93,230.00	67,485.58	7,432.94	.00	25,744.42	72.4%
<u>01220 51127 FIREFIGHTERS</u>	140,000.00	140,000.00	71,199.10	8,411.50	.00	68,800.90	50.9%
<u>01220 51129 FIRE INSPECTORS</u>	173,000.00	173,000.00	127,467.84	13,279.98	.00	45,532.16	73.7%
<u>01220 51300 OVERTIME</u>	43,000.00	43,000.00	22,415.34	3,804.25	.00	20,584.66	52.1%
<u>01220 51410 HOLIDAY PAY</u>	11,000.00	11,000.00	2,666.40	902.40	.00	8,333.60	24.2%
<u>01220 51420 LONGEVITY PAY</u>	400.00	400.00	400.00	.00	.00	.00	100.0%
<u>01220 52450 EQUIPMNT MAINT/REPRS</u>	48,000.00	50,254.83	67,497.55	24,318.17	5,159.12	-22,401.84	144.6%*
<u>01220 52700 COMMUNICATIONS</u>	4,000.00	4,000.00	2,374.50	186.98	1,335.00	290.50	92.7%
<u>01220 53800 HYDRANT RENTALS</u>	110,000.00	110,000.00	78,131.82	19,855.04	27,721.64	4,146.54	96.2%
<u>01220 54200 OFFICE SUPPLIES</u>	900.00	900.00	302.25	130.34	.00	597.75	33.6%
<u>01220 55810 FIREFGHTNG SUPPLIES</u>	25,000.00	23,162.45	15,220.32	595.58	3,296.52	4,645.61	79.9%
<u>01220 55811 FIRE PREVENTION</u>	1,000.00	1,000.00	465.35	.00	.00	534.65	46.5%
<u>01220 57100 TRAVEL/TRAINING</u>	7,000.00	12,100.00	11,470.51	3,375.00	84.90	544.59	95.5%
<u>01220 57300 DUES & MEMBERSHIPS</u>	2,000.00	2,000.00	1,831.99	.00	.00	168.01	91.6%
TOTAL FIRE DEPARTMENT	674,020.00	684,687.28	485,260.76	84,038.94	37,597.18	161,829.34	76.4%
<u>01230 COMMUNICATIONS/EMERG MGMT</u>							
<u>01230 52450 EQUIPMENT MAINT/RPRS</u>	9,000.00	9,000.00	5,262.19	104.25	80.00	3,657.81	59.4%
<u>01230 52700 CONTRACTED SERVICES</u>	8,655.00	8,655.00	8,655.29	1,385.61	.00	-.29	100.0%*
<u>01230 54200 OFFICE SUPPLIES</u>	350.00	350.00	141.58	.00	.00	208.42	40.5%
<u>01230 58500 ADDTNL EQPMNT</u>	3,000.00	6,345.48	1,138.02	.00	3,345.48	1,861.98	70.7%
TOTAL COMMUNICATIONS/EMERG MGM	21,005.00	24,350.48	15,197.08	1,489.86	3,425.48	5,727.92	76.5%
<u>01241 BUILDING INSPECTOR</u>							
<u>01241 51107 BUILDING INSPECTOR</u>	68,045.00	68,045.00	48,757.80	5,214.73	.00	19,287.20	71.7%
<u>01241 51108 ASST INSPECTOR</u>	52,255.00	52,255.00	25,626.50	.00	.00	26,628.50	49.0%
<u>01241 51113 CLERK</u>	42,000.00	42,000.00	30,091.99	3,218.40	.00	11,908.01	71.6%
<u>01241 51420 LONGEVITY PAY</u>	1,450.00	1,450.00	1,450.00	.00	.00	.00	100.0%
<u>01241 52000 CONTRACTED SERVICES</u>	3,600.00	3,600.00	.00	.00	3,500.00	100.00	97.2%
<u>01241 52411 PROPRTY SECURITY</u>	2,400.00	2,400.00	.00	.00	.00	2,400.00	.0%
<u>01241 54200 OFFICE SUPPLIES</u>	2,462.00	2,462.00	1,129.51	.00	.00	1,332.49	45.9%
<u>01241 57100 TRAVEL/TRAINING</u>	4,400.00	4,400.00	1,300.70	111.50	.00	3,099.30	29.6%
<u>01241 57300 DUES & MEMBERSHIPS</u>	300.00	300.00	145.00	145.00	.00	155.00	48.3%
TOTAL BUILDING INSPECTOR	176,912.00	176,912.00	108,501.50	8,689.63	3,500.00	64,910.50	63.3%
<u>01292 ANIMAL CONTROL OFFICER</u>							
<u>01292 51107 ANIMAL CNTRL OFFCR</u>	11,000.00	11,000.00	8,007.74	842.92	.00	2,992.26	72.8%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>01292 53000 PROFESSIONAL SERVICES</u>	500.00	500.00	.00	.00	.00	500.00	.0%
<u>01292 55800 OTHER SUPPLIES</u>	200.00	200.00	.00	.00	.00	200.00	.0%
<u>01292 57100 TRAVEL/TRAINING</u>	500.00	500.00	.00	.00	.00	500.00	.0%
TOTAL ANIMAL CONTROL OFFICER	12,200.00	12,200.00	8,007.74	842.92	.00	4,192.26	65.6%
01300 EDUCATION							
<u>01300 53210 BHRSD ASSESSMENT</u>	18,432,398.00	18,432,398.00	13,376,007.36	4,159,808.36	.00	5,056,390.64	72.6%
TOTAL EDUCATION	18,432,398.00	18,432,398.00	13,376,007.36	4,159,808.36	.00	5,056,390.64	72.6%
01422 DPW-HIGHWAY							
<u>01422 51110 DPW SUPERINTENDENT</u>	96,135.00	96,135.00	68,878.24	8,572.69	.00	27,256.76	71.6%
<u>01422 51113 ADMINISTRATIVE ASST</u>	42,350.00	42,350.00	25,362.22	3,244.80	.00	16,987.78	59.9%
<u>01422 51115 TREE WARDEN</u>	7,500.00	7,500.00	5,000.00	625.00	.00	2,500.00	66.7%
<u>01422 51120 HGHWY SUPERINTENDNT</u>	85,420.00	85,420.00	61,022.22	6,526.44	.00	24,397.78	71.4%
<u>01422 51134 MECHANIC</u>	63,190.00	63,190.00	44,386.32	4,747.20	.00	18,803.68	70.2%
<u>01422 51135 WORKING FOREMAN</u>	68,645.00	68,645.00	48,216.08	5,156.80	.00	20,428.92	70.2%
<u>01422 51136 LABORER/DRIVER</u>	164,910.00	164,910.00	115,835.28	12,388.80	.00	49,074.72	70.2%
<u>01422 51138 RECYCLING CTR STAFF</u>	16,500.00	16,500.00	12,611.70	1,278.40	.00	3,888.30	76.4%
<u>01422 51139 EQUIPMENT OPERATORS</u>	184,780.00	184,780.00	129,792.96	13,881.60	.00	54,987.04	70.2%
<u>01422 51300 SNOW & ICE OVERTIME</u>	70,108.00	70,108.00	86,537.59	23,710.07	.00	-16,429.59	123.4%*
<u>01422 51301 OVERTIME</u>	15,000.00	15,000.00	11,215.82	.00	.00	3,784.18	74.8%
<u>01422 51400 POLICE DETAILS</u>	7,500.00	7,500.00	784.00	392.00	.00	6,716.00	10.5%
<u>01422 51420 LONGEVITY PAY</u>	4,250.00	4,250.00	3,950.00	.00	.00	300.00	92.9%
<u>01422 52110 STREET LIGHTS</u>	125,000.00	130,400.18	91,612.05	51,088.23	28,788.13	10,000.00	92.3%
<u>01422 52115 SEWER/WATER</u>	1,000.00	1,300.00	708.21	.00	591.79	.00	100.0%
<u>01422 52120 GAS</u>	8,000.00	8,000.00	2,387.50	.00	3,612.50	2,000.00	75.0%
<u>01422 52450 EQUIP MAINT/REPRS</u>	95,000.00	95,275.00	39,192.46	7,825.55	19,695.42	36,387.12	61.8%
<u>01422 52490 STREET MAINT/REPAIRS</u>	125,000.00	125,000.00	59,761.13	4,587.54	37,094.28	28,144.59	77.5%
<u>01422 52700 CONTRACTED SERVICES</u>	55,000.00	55,000.00	23,276.09	10,136.27	11,044.87	20,679.04	62.4%
<u>01422 52701 TRASH HAULING</u>	65,000.00	67,000.00	35,012.29	2,539.40	25,442.08	6,545.63	90.2%
<u>01422 52702 HAZ WASTE CLLCTN</u>	6,000.00	6,000.00	5,954.00	.00	46.00	.00	100.0%
<u>01422 52740 CLOTHING & UNIFORMS</u>	25,000.00	25,000.00	12,742.35	2,489.86	6,257.65	6,000.00	76.0%
<u>01422 53050 LANDFILL ENGNRING</u>	13,000.00	13,000.00	.00	.00	.00	13,000.00	.0%
<u>01422 53810 TREE SERVICES</u>	90,000.00	90,000.00	60,821.95	3,114.00	26,908.05	2,270.00	97.5%
<u>01422 54200 OFFICE SUPPLIES</u>	1,500.00	1,500.00	3,018.87	.00	.00	-1,518.87	201.3%*
<u>01422 54810 GAS & DIESEL</u>	85,000.00	85,000.00	62,183.85	13,238.94	20,527.40	2,288.75	97.3%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>01422 55300 PUBLIC WRKS SUPPLYS</u>	35,000.00	35,600.00	13,164.30	1,782.81	7,929.16	14,506.54	59.3%
<u>01422 55700 SNOW & ICE SUPPLIES</u>	150,000.00	150,000.00	168,055.34	109,122.74	37,444.66	-55,500.00	137.0%*
<u>01422 57100 TRAVEL/TRAINING</u>	3,000.00	3,000.00	1,015.20	91.90	19.80	1,965.00	34.5%
<u>01422 57300 DUES & MEMBERSHIPS</u>	500.00	500.00	435.00	300.00	.00	65.00	87.0%
<u>01422 58541 HWY GRGE REMEDITION</u>	30,000.00	30,000.00	.00	.00	20,000.00	10,000.00	66.7%
TOTAL DPW-HIGHWAY	1,739,288.00	1,747,863.18	1,192,933.02	286,841.04	245,401.79	309,528.37	82.3%
<u>01511 BOARD OF HEALTH</u>							
<u>01511 51129 HEALTH AGENT</u>	53,325.00	61,925.00	43,797.16	4,885.06	.00	18,127.84	70.7%
<u>01511 51130 HEALTH INSPECTOR</u>	40,998.00	40,998.00	27,163.62	2,962.08	.00	13,834.38	66.3%
<u>01511 51131 ANIMAL INSPECTOR</u>	1,000.00	1,000.00	727.89	76.62	.00	272.11	72.8%
<u>01511 51420 LONGEVITY PAY</u>	200.00	200.00	200.00	.00	.00	.00	100.0%
<u>01511 52700 CONTRACTED SERVICES</u>	11,880.00	11,880.00	4,697.74	.00	4,938.70	2,243.56	81.1%
<u>01511 57100 TRAVEL/TRAINING</u>	3,400.00	3,400.00	1,552.17	1,236.37	.00	1,847.83	45.7%
<u>01511 57300 DUES & MEMBERSHIPS</u>	200.00	200.00	.00	.00	.00	200.00	.0%
<u>01511 57800 SUPPLIES</u>	2,500.00	2,500.00	734.11	357.55	.00	1,765.89	29.4%
TOTAL BOARD OF HEALTH	113,503.00	122,103.00	78,872.69	9,517.68	4,938.70	38,291.61	68.6%
<u>01528 COMMUNITY SERVICES</u>							
<u>01528 57800 HUMAN SERVICES</u>	30,000.00	.00	.00	.00	.00	.00	.0%
<u>01528 57805 ELIZABETH FREEMAN CENT</u>	.00	4,000.00	4,000.00	.00	.00	.00	100.0%
<u>01528 57806 GREENAGERS</u>	.00	3,500.00	3,500.00	.00	.00	.00	100.0%
<u>01528 57807 BERK SOUTH COMM CTR</u>	.00	2,500.00	2,500.00	.00	.00	.00	100.0%
<u>01528 57810 GT BARRINGTON LAND CON</u>	.00	2,000.00	2,000.00	.00	.00	.00	100.0%
<u>01528 57812 RR STREET YOUTH</u>	.00	4,000.00	4,000.00	.00	.00	.00	100.0%
<u>01528 57813 VOLUNTEERS IN MEDICINE</u>	.00	3,500.00	3,500.00	.00	.00	.00	100.0%
<u>01528 57814 ELDER SERVICES</u>	.00	1,000.00	1,000.00	.00	.00	.00	100.0%
<u>01528 57817 BERK CTR FOR JUSTICE</u>	.00	2,000.00	2,000.00	.00	.00	.00	100.0%
<u>01528 57819 HEVREH</u>	.00	5,500.00	5,500.00	.00	.00	.00	100.0%
<u>01528 57820 BERKSHIRE PULSE</u>	.00	2,000.00	2,000.00	.00	.00	.00	100.0%
TOTAL COMMUNITY SERVICES	30,000.00	30,000.00	30,000.00	.00	.00	.00	100.0%
<u>01541 COUNCIL ON AGING</u>							
<u>01541 51106 COA DIRECTOR</u>	57,145.00	62,595.00	44,486.01	4,885.06	.00	18,108.99	71.1%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>01541 51109 VAN DRIVERS</u>	36,420.00	36,420.00	.00	.00	.00	36,420.00	.0%
<u>01541 51113 ADMIN ASSISTANT</u>	20,640.00	20,640.00	16,332.08	1,746.75	.00	4,307.92	79.1%
<u>01541 51115 CUSTODIAN</u>	9,364.00	9,364.00	6,008.48	639.20	.00	3,355.52	64.2%
<u>01541 51200 COORDINATOR(P/T)</u>	2,500.00	2,500.00	2,444.60	.00	.00	55.40	97.8%
<u>01541 51420 LONGEVITY PAY</u>	300.00	300.00	300.00	.00	.00	.00	100.0%
<u>01541 52450 EQUIP MAINT/REPRS</u>	5,000.00	5,000.00	800.07	188.75	220.40	3,979.53	20.4%
<u>01541 52700 ELDERLY TRANSPORTATION</u>	12,500.00	12,500.00	1,551.70	309.83	.00	10,948.30	12.4%
<u>01541 53810 ACTIVITIES</u>	7,950.00	7,950.00	4,670.69	680.31	1,176.83	2,102.48	73.6%
<u>01541 54200 OFFICE SUPPLIES</u>	2,800.00	2,800.00	1,388.00	531.79	1,127.34	284.66	89.8%
<u>01541 57100 TRAVEL/TRAINING</u>	1,400.00	1,400.00	.00	.00	.00	1,400.00	.0%
<u>01541 57300 DUES & MEMBERSHIPS</u>	450.00	450.00	450.00	.00	.00	.00	100.0%
TOTAL COUNCIL ON AGING	156,469.00	161,919.00	78,431.63	8,981.69	2,524.57	80,962.80	50.0%
<u>01543 VETERAN AFFAIRS</u>							
<u>01543 52710 VETERANS SERVICES</u>	18,000.00	18,000.00	11,250.00	2,250.00	.00	6,750.00	62.5%
<u>01543 54300 SUPPLIES</u>	4,750.00	4,750.00	1,542.09	.00	3,207.91	.00	100.0%
<u>01543 57700 VETERANS BENEFITS</u>	101,000.00	101,000.00	40,622.62	10,947.67	.00	60,377.38	40.2%
<u>01543 57701 VETERANS DISTRICT</u>	31,950.00	31,950.00	31,945.38	.00	.00	4.62	100.0%
TOTAL VETERAN AFFAIRS	155,700.00	155,700.00	85,360.09	13,197.67	3,207.91	67,132.00	56.9%
<u>01610 LIBRARIES</u>							
<u>01610 51143 HEAD LIBRARIAN</u>	64,900.00	64,900.00	46,492.36	4,972.44	.00	18,407.64	71.6%
<u>01610 51145 ASST LIBRARIANS</u>	96,810.00	96,810.00	69,354.56	7,417.60	.00	27,455.44	71.6%
<u>01610 51146 LIBRARY CLERKS</u>	279,100.00	279,100.00	156,372.46	15,040.59	.00	122,727.54	56.0%
<u>01610 51420 LONGEVITY PAY</u>	1,300.00	1,300.00	1,300.00	.00	.00	.00	100.0%
<u>01610 52400 EQUIP MAINT & REPRS</u>	3,200.00	3,220.00	3,219.68	.00	.00	.32	100.0%
<u>01610 54200 OFFICE SUPPLIES</u>	10,350.00	10,330.00	5,429.18	1,207.22	835.02	4,065.80	60.6%
<u>01610 55800 NONPRINT MATERIALS</u>	35,990.00	35,990.00	24,028.83	2,748.05	10,232.76	1,728.41	95.2%
<u>01610 55860 BOOKS/SUBSCRIPTIONS</u>	79,185.00	79,185.00	55,800.91	6,948.49	14,509.81	8,874.28	88.8%
<u>01610 55861 PROGRAMMING SUPPLYS</u>	3,170.00	3,170.00	2,224.91	566.23	.00	945.09	70.2%
<u>01610 57100 TRAVEL/TRAINING</u>	1,650.00	1,650.00	.00	.00	.00	1,650.00	.0%
<u>01610 57300 DUES & MEMBERSHIPS</u>	1,010.00	1,010.00	959.00	.00	.00	51.00	95.0%
TOTAL LIBRARIES	576,665.00	576,665.00	365,181.89	38,900.62	25,577.59	185,905.52	67.8%
<u>01650 PARKS & RECREATION</u>							
<u>01650 54201 PARK IMPROVEMENTS</u>	9,500.00	9,500.00	2,679.02	.00	3,513.15	3,307.83	65.2%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>01650 57803 LAKE MANAGEMENT</u>	5,000.00	5,000.00	.00	.00	.00	5,000.00	.0%
<u>01650 57805 YOUTH PROGRAMMING</u>	95,000.00	95,000.00	67,843.50	.00	27,156.50	.00	100.0%
<u>01650 57810 WASTE MANAGEMENT</u>	8,500.00	8,500.00	4,537.50	.00	462.50	3,500.00	58.8%
TOTAL PARKS & RECREATION	118,000.00	118,000.00	75,060.02	.00	31,132.15	11,807.83	90.0%
01691 VARIOUS BOARDS/COMMISSIONS							
<u>01691 52400 HISTORICAL COMMISSION</u>	7,470.00	10,090.21	4,120.21	2,620.21	.00	5,970.00	40.8%
<u>01691 52700 HISTORIC DISTRICTS COM</u>	12,000.00	12,000.00	7,058.76	.00	.00	4,941.24	58.8%
<u>01691 57800 AGRICULTURAL COMMISSIO</u>	2,000.00	2,000.00	1,125.00	.00	.00	875.00	56.3%
<u>01691 57820 SUSTAINABILITY COMM</u>	500.00	500.00	.00	.00	.00	500.00	.0%
<u>01691 57830 TRANSPORTATION COMMITT</u>	1,000.00	1,000.00	205.50	75.00	.00	794.50	20.6%
TOTAL VARIOUS BOARDS/COMMISSIO	22,970.00	25,590.21	12,509.47	2,695.21	.00	13,080.74	48.9%
01693 CELEBRATIONS							
<u>01693 57800 CELEBRATIONS</u>	5,000.00	5,000.00	830.72	.00	.00	4,169.28	16.6%
<u>01693 57810 BAND PROGRAMS</u>	7,500.00	7,500.00	7,500.00	.00	.00	.00	100.0%
TOTAL CELEBRATIONS	12,500.00	12,500.00	8,330.72	.00	.00	4,169.28	66.6%
01752 DEBT SERVICE							
<u>01752 59100 LONG TERM PRINCIPAL</u>	1,657,099.00	1,657,099.00	.00	.00	.00	1,657,099.00	.0%
<u>01752 59120 LONG TERM INTEREST</u>	313,243.00	313,243.00	157,850.39	.00	.00	155,392.61	50.4%
<u>01752 59130 SHORT TERM INTEREST</u>	85,000.00	85,000.00	23,151.64	.00	.00	61,848.36	27.2%
<u>01752 59150 DEBT ISSUANCE COSTS</u>	12,500.00	12,500.00	.00	.00	.00	12,500.00	.0%
TOTAL DEBT SERVICE	2,067,842.00	2,067,842.00	181,002.03	.00	.00	1,886,839.97	8.8%
01820 STATE ASSESSMENTS							
<u>01820 56380 BRPC ASSESSMENT</u>	5,660.26	5,660.26	5,660.26	.00	.00	.00	100.0%
TOTAL STATE ASSESSMENTS	5,660.26	5,660.26	5,660.26	.00	.00	.00	100.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01911 RETIREMENT							
01911 51750 MEDICARE	76,500.00	76,500.00	52,807.18	6,097.39	.00	23,692.82	69.0%
01911 51760 RETIREMENT FUND	922,789.00	929,424.42	918,432.27	2,057.02	6,635.42	4,356.73	99.5%
01911 51950 RECRUIT/RETIRMENT	.00	8,500.00	8,300.00	.00	200.00	.00	100.0%
TOTAL RETIREMENT	999,289.00	1,014,424.42	979,539.45	8,154.41	6,835.42	28,049.55	97.2%
01945 INSURANCE							
01945 51710 WORKERS COMP	57,500.00	57,500.00	41,539.00	.00	.00	15,961.00	72.2%
01945 51740 HEALTH/LIFE INS	1,695,200.00	1,695,200.00	1,054,684.38	135,007.74	.00	640,515.62	62.2%
01945 51741 DEDUCTIBLES	15,000.00	15,000.00	5,500.00	.00	.00	9,500.00	36.7%
01945 57400 GENERAL INSURANCE	137,500.00	132,500.00	128,442.88	.00	.00	4,057.12	96.9%
01945 57425 PUBLIC SAFETY INS	77,500.00	77,500.00	71,770.00	.00	.00	5,730.00	92.6%
01945 57500 MEDICAL SERVICES	5,100.00	10,100.00	7,117.96	387.55	.00	2,982.04	70.5%
01945 57800 MISC EXPENSES	500.00	500.00	.00	.00	.00	500.00	.0%
01945 59610 ALLOCATION FROM WW	-183,600.00	-183,600.00	-91,800.00	.00	.00	-91,800.00	50.0%*
TOTAL INSURANCE	1,804,700.00	1,804,700.00	1,217,254.22	135,395.29	.00	587,445.78	67.4%
TOTAL GENERAL FUND	31,391,946.26	31,547,827.41	21,191,001.41	5,104,471.25	620,847.85	9,735,978.15	69.1%
TOTAL EXPENSES	31,391,946.26	31,547,827.41	21,191,001.41	5,104,471.25	620,847.85	9,735,978.15	
GRAND TOTAL	31,391,946.26	31,547,827.41	21,191,001.41	5,104,471.25	620,847.85	9,735,978.15	69.1%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
060 WASTEWATER TREATMENT							
60442 WASTEWATER TREATMENT							
60442 51133 SUPERINTENDENT	89,050.00	89,050.00	62,548.34	6,689.67	.00	26,501.66	70.2%
60442 51134 MECHANIC	61,955.00	61,955.00	44,576.33	4,747.20	.00	17,378.67	71.9%
60442 51136 LABORERS	52,120.00	52,120.00	37,340.16	3,993.60	.00	14,779.84	71.6%
60442 51137 LABORERS/DRIVERS	53,895.00	53,895.00	39,264.00	4,129.60	.00	14,631.00	72.9%
60442 51139 EQUIP.MENT OPERATOR	59,865.00	59,865.00	42,495.93	4,587.20	.00	17,369.07	71.0%
60442 51140 PLANT OPERATOR	67,300.00	67,300.00	47,958.25	5,156.81	.00	19,341.75	71.3%
60442 51141 ASST PLANT OPERATOR	63,300.00	63,300.00	45,328.80	4,848.00	.00	17,971.20	71.6%
60442 51200 CLERICAL	19,555.00	19,555.00	2,592.33	.00	.00	16,962.67	13.3%
60442 51300 OVERTIME	32,260.00	32,260.00	22,064.05	1,384.64	.00	10,195.95	68.4%
60442 51400 POLICE DETAILS	2,000.00	2,000.00	.00	.00	.00	2,000.00	.0%
60442 51420 LONGEVITY PAY	2,150.00	2,150.00	2,150.00	.00	.00	.00	100.0%
60442 52110 ELECTRICITY	180,300.00	180,600.00	96,326.69	26,915.24	63,960.92	20,312.39	88.8%
60442 52120 GAS/OIL	29,000.00	29,000.00	10,433.35	3,905.25	4,566.65	14,000.00	51.7%
60442 52310 WATER	5,500.00	6,500.00	4,610.49	400.26	1,210.73	678.78	89.6%
60442 52400 REPAIRS & MAINTENANCE	95,000.00	93,900.00	30,748.66	2,437.86	27,731.48	35,419.86	62.3%
60442 52740 UNIFORMS RENTAL	4,200.00	4,400.00	4,052.75	750.26	454.43	-107.18	102.4%*
60442 52800 CONTRACTED HAULING	214,000.00	226,500.00	91,589.58	5,813.81	60,910.42	74,000.00	67.3%
60442 52801 CONTRACTED SERVICES	21,000.00	23,000.00	17,229.38	5,110.12	4,589.50	1,181.12	94.9%
60442 52900 COLLECTION SYSTEM	53,000.00	48,000.00	18,153.21	3,831.59	21,918.50	7,928.29	83.5%
60442 53050 ENGINEERING/ARCHITECTU	11,000.00	11,000.00	.00	.00	5,440.00	5,560.00	49.5%
60442 53410 TELEPHONE	3,700.00	3,700.00	1,594.18	356.84	1,049.80	1,056.02	71.5%
60442 53430 POSTAGE	4,000.00	4,000.00	14.00	.00	.00	3,986.00	.4%
60442 54200 OFFICE SUPPLIES	2,600.00	2,600.00	2,404.85	270.14	.00	195.15	92.5%
60442 54800 VEHICULAR SUPPLIES	4,500.00	4,500.00	4,333.60	392.28	.00	166.40	96.3%
60442 54810 GASOLINE	5,600.00	8,600.00	6,267.93	1,913.32	1,632.07	700.00	91.9%
60442 55800 CHEMICALS/SUPPLIES	102,000.00	106,326.75	49,343.22	9,046.13	38,731.57	18,251.96	82.8%
60442 55840 SAFETY EQUIPMENT	4,000.00	8,000.00	3,357.35	420.25	3,153.75	1,488.90	81.4%
60442 57100 TRAVEL/TRAINING	4,000.00	4,000.00	1,205.11	300.00	18.00	2,776.89	30.6%
60442 57400 GENERAL INSURANCE	37,500.00	37,500.00	37,443.00	.00	.00	57.00	99.8%
60442 57401 WORKERS COMP INS	17,500.00	17,500.00	10,547.00	.00	.00	6,953.00	60.3%
60442 57402 HEALTH/LIFE INS	161,300.00	161,300.00	58,050.70	.00	.00	103,249.30	36.0%
60442 57403 SS/MEDICARE	7,140.00	7,140.00	2,825.60	.00	.00	4,314.40	39.6%
60442 57404 RETIREMENT	91,410.00	91,410.00	91,408.72	.00	.00	1.28	100.0%
60442 57406 UNFUNDED EE BENEFITS	5,100.00	5,100.00	.00	.00	.00	5,100.00	.0%
60442 57407 TRANSFER TO GENERAL FU	183,600.00	183,600.00	91,800.00	.00	.00	91,800.00	50.0%
60442 58406 PROJECTS-OTHER	.00	4,975.84	.00	.00	4,975.84	.00	100.0%
60442 59100 LONG TERM PRINCIPAL	463,604.00	463,604.00	390,702.01	.00	.00	72,901.99	84.3%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>60442 59120 LONG TERM INTEREST</u>	169,996.00	169,996.00	162,764.96	.00	.00	7,231.04	95.7%
<u>60442 59130 SHORT TERM INTEREST</u>	20,000.00	20,000.00	2,678.60	.00	.00	17,321.40	13.4%
<u>60442 59150 DEBT ISSUANCE COSTS</u>	10,500.00	10,500.00	.00	.00	.00	10,500.00	.0%
TOTAL WASTEWATER TREATMENT	2,414,500.00	2,440,702.59	1,536,203.13	97,400.07	240,343.66	664,155.80	72.8%
TOTAL WASTEWATER TREATMENT	2,414,500.00	2,440,702.59	1,536,203.13	97,400.07	240,343.66	664,155.80	72.8%
TOTAL EXPENSES	2,414,500.00	2,440,702.59	1,536,203.13	97,400.07	240,343.66	664,155.80	
GRAND TOTAL	2,414,500.00	2,440,702.59	1,536,203.13	97,400.07	240,343.66	664,155.80	72.8%

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