

**TOWN OF GREAT BARRINGTON MASSACHUSETTS
FINANCE COMMITTEE MEETING AGENDA**

September 28, 2021 at 6:30 PM

REMOTE MEETING VIA ZOOM

Please click the link below to join the Zoom Meeting:

<https://us02web.zoom.us/j/8755172252?pwd=UTVBTE1wRmtxOE05bzZtdkRpY1JWZz09>

Meeting ID: 875 517 2252

Passcode: 123123

Dial in, (audio only): 929 205 6099 (if dialing in: *6 - mute/unmute. *9 - raise hand)

Pursuant to Governor Baker's March 12, 2020 Order Suspending Certain Provisions of the Open Meeting Law, G.L. c. 30A, §18, and the Governor's June 16, 2021 Revised Order extending remote participation by all members in any meeting of a public body, this meeting of the Great Barrington Finance Committee will be conducted via remote participation to the greatest extent possible. Specific information and the general guidelines for remote participation by members of the public and/or parties with a right and/or requirement to attend this meeting can be found on town's website, at www.townofgb.org. For this meeting, members of the public who wish to listen to the meeting may do so in the following manner: See instructions at the top of the agenda. No in-person attendance of members of the public will be permitted, but every effort will be made to ensure that the public can adequately access the proceedings in real time, via technological means.

1. Call to Order
2. Roll Call Vote
3. Update on the Minutes of prior meetings
4. Finance Committee member committee reports
 - Community Preservation Committee
5. Updates from Finance Director
 - August 2021 Operating Budget Reports (see Appendix A)
 - Audits of Annual Financial Statements
6. Finance Committee business
 - ARPA funding discussion moved to October 4 Selectboard Meeting
 - Committee Organization
 - Senior Tax Deferral Program - research update (see Appendix B)
7. Finance Committee Member Comments
8. Citizen Speak Time
9. Media Time
10. Adjournment

Pursuant to MGL, 7C 30A sec. 20(f), after notifying the Chair of the public body, any person may make a video or audio recording of an open session of a meeting of a public body, or may transmit the meeting through any medium. At the beginning of the meeting, the Chair shall inform other attendees of any such recordings. Any member of the public wishing to speak at the meeting must receive permission of the Chair.

Appendix A

09/14/2021 15:46
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TOWN OF GREAT BARRINGTON
FY22 BUDGET REPORT-THRU 8/31/21

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FOR 2022 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
01122 SELECTBOARD/TOWN MANAGER							
01122 51105 SELECTBOARD	23,500.00	23,500.00	1,958.35	1,958.35	.00	21,541.65	8.3%
01122 51108 TOWN MANAGER	124,850.00	124,850.00	17,698.76	9,566.90	.00	107,151.24	14.2%
01122 51113 ADMINISTRATION	106,470.00	106,470.00	15,038.18	8,128.75	.00	91,431.82	14.1%
01122 51114 COMMITTEE CLERKS	6,000.00	6,000.00	90.00	90.00	.00	5,910.00	1.5%
01122 51200 INTERN	1,500.00	1,500.00	337.50	337.50	.00	1,162.50	22.5%
01122 51420 LONGEVITY PAY	500.00	500.00	.00	.00	.00	500.00	.0%
01122 52000 CONTRACTED SERVICES	48,000.00	48,000.00	.00	.00	8,000.00	40,000.00	16.7%
01122 52300 PUBLICATIONS	2,500.00	2,500.00	.00	.00	1,500.00	1,000.00	60.0%
01122 53020 LEGAL FEES	90,000.00	90,000.00	2,123.25	2,123.25	82,876.75	5,000.00	94.4%
01122 53450 ADVERTISING	15,000.00	15,000.00	184.50	184.50	.00	14,815.50	1.2%
01122 54200 OFFICE SUPPLIES	3,000.00	3,000.00	231.48	231.48	.00	2,768.52	7.7%
01122 54230 PAPER SUPPLY	2,500.00	2,500.00	.00	.00	2,500.00	.00	100.0%
01122 57100 TRAVEL/TRAINING	10,000.00	10,000.00	.00	.00	500.00	9,500.00	5.0%
01122 57300 DUES & MEMBERSHIPS	5,000.00	5,000.00	2,424.00	2,424.00	.00	2,576.00	48.5%
TOTAL SELECTBOARD/TOWN MANAGER	438,820.00	438,820.00	40,086.02	25,044.73	95,376.75	303,357.23	30.9%
01131 FINANCE COMMITTEE							
01131 51900 CONTINGENCY	60,000.00	60,000.00	.00	.00	.00	60,000.00	.0%
01131 57100 TRAVEL/TRAINING	100.00	100.00	.00	.00	.00	100.00	.0%
01131 57300 DUES & MEMBERSHIPS	200.00	200.00	180.00	.00	.00	20.00	90.0%
01131 57800 RESERVE FUND	100,000.00	100,000.00	.00	.00	.00	100,000.00	.0%
TOTAL FINANCE COMMITTEE	160,300.00	160,300.00	180.00	.00	.00	160,120.00	.1%
01135 TOWN ACCOUNTANT							
01135 51107 FINANCE DRCTR/ACCT	109,245.00	109,245.00	15,486.43	8,371.04	.00	93,758.57	14.2%
01135 51113 FINANCIAL CLERK	10,250.00	10,250.00	73.44	73.44	.00	10,176.56	.7%
01135 51114 A/P CLERK	5,200.00	5,200.00	.00	.00	.00	5,200.00	.0%
01135 53010 AUDIT/ACCTG SERVICES	26,000.00	26,000.00	.00	.00	.00	26,000.00	.0%
01135 53070 CONSULTANTS (OTHER)	1,500.00	1,500.00	.00	.00	.00	1,500.00	.0%

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TOWN OF GREAT BARRINGTON
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FOR 2022 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01135 57100 TRAVEL/TRAINING	1,500.00	1,500.00	.00	.00	.00	1,500.00	.0%
01135 57300 DUES & MEMBERSHIPS	150.00	150.00	80.00	80.00	.00	70.00	53.3%
TOTAL TOWN ACCOUNTANT	153,845.00	153,845.00	15,639.87	8,524.48	.00	138,205.13	10.2%
01136 TECHNOLOGY							
01136 51107 IT COORDINATOR	6,000.00	6,000.00	842.93	459.78	.00	5,157.07	14.0%
01136 52400 REPRS & MAINTNCE	20,000.00	19,520.12	2,462.87	2,462.87	12,444.00	4,613.25	76.4%
01136 52700 CONTRACTED SERVICES	25,000.00	25,000.00	22,500.00	22,500.00	5,000.00	-2,500.00	110.0%
01136 53000 SOFTWARE LICENSES	140,000.00	140,000.00	111,080.04	110,230.16	8,657.00	20,262.96	85.5%
01136 53030 DATA SERVICES	24,000.00	24,000.00	2,372.00	584.00	24,620.00	-2,992.00	112.5%
01136 53400 TELEPHONE	20,000.00	20,479.88	1,847.16	1,847.16	18,632.72	.00	100.0%
TOTAL TECHNOLOGY	235,000.00	235,000.00	141,105.00	138,083.97	69,353.72	24,541.28	89.6%
01141 ASSESSORS							
01141 51106 PRINCIPAL ASSESSOR	86,700.00	86,700.00	12,290.78	6,754.39	.00	74,409.22	14.2%
01141 51109 BOARD OF ASSESSORS	1,200.00	1,200.00	.00	.00	.00	1,200.00	.0%
01141 51113 ADMIN ASSESSOR	57,355.00	57,355.00	8,130.38	4,394.80	.00	49,224.62	14.2%
01141 51420 LONGEVITY PAY	750.00	750.00	.00	.00	.00	750.00	.0%
01141 53010 CONTRACTED SERVICES	25,000.00	25,000.00	13,740.00	13,740.00	2,500.00	8,760.00	65.0%
01141 54200 OFFICE SUPPLIES	2,000.00	2,000.00	274.99	274.99	.00	1,725.01	13.7%
01141 57100 TRAVEL/TRAINING	3,000.00	3,000.00	43.40	43.40	-28.28	2,984.88	.5%
01141 57300 DUES & MEMBERSHIPS	500.00	500.00	.00	.00	.00	500.00	.0%
01141 57800 RESERVE FUND TRANSFER	.00	.00	.00	.00	4,628.00	-4,628.00	100.0%
TOTAL ASSESSORS	176,505.00	176,505.00	34,479.55	25,207.58	7,099.72	134,925.73	23.6%
01146 COLLECTOR/TREASURER							
01146 51106 COLLECTOR/TREASURER	82,282.00	82,282.00	10,773.97	5,823.76	.00	71,508.03	13.1%
01146 51107 ASST COLLECTOR	51,115.00	51,115.00	7,257.23	3,892.41	.00	43,857.77	14.2%
01146 51113 FINANCIAL CLERK	30,750.00	30,750.00	431.46	431.46	.00	30,318.54	1.4%
01146 51114 PRKING CLRK STIPEND	1,200.00	1,200.00	88.12	88.12	.00	1,111.88	7.3%
01146 51300 OVERTIME	1,000.00	1,000.00	.00	.00	.00	1,000.00	.0%
01146 51420 LONGEVITY PAY	200.00	200.00	.00	.00	.00	200.00	.0%

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TOWN OF GREAT BARRINGTON
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FOR 2022 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01146 53000 TX TITLE LITIGATION	10,000.00	10,000.00	.00	.00	.00	10,000.00	.0%
01146 53010 CONTRACTUAL SERVICES	19,000.00	19,000.00	.00	.00	.00	19,000.00	.0%
01146 53430 POSTAGE	12,000.00	12,000.00	5,000.00	.00	.00	7,000.00	41.7%
01146 53800 FINANCIAL SERVICES	1,500.00	1,500.00	.00	.00	.00	1,500.00	.0%
01146 54200 OFFICE SUPPLIES	7,000.00	7,000.00	40.78	40.78	.00	6,959.22	.6%
01146 54202 OFFICE EQUIPMENT	5,800.00	5,800.00	.00	.00	.00	5,800.00	.0%
01146 57100 TRAVEL/TRAINING	2,500.00	2,500.00	.00	.00	.00	2,500.00	.0%
01146 57300 DUES & MEMBERSHIPS	200.00	200.00	.00	.00	.00	200.00	.0%
TOTAL COLLECTOR/TREASURER	224,547.00	224,547.00	23,591.56	10,276.53	.00	200,955.44	10.5%
01161 TOWN CLERK/ELECTIONS							
01161 51106 TOWN CLERK	62,424.00	62,424.00	8,849.35	4,783.42	.00	53,574.65	14.2%
01161 51108 ELECTION WORKERS	2,500.00	2,500.00	.00	.00	.00	2,500.00	.0%
01161 51109 REGISTRAR	2,112.00	2,112.00	176.00	176.00	.00	1,936.00	8.3%
01161 51113 ASST TOWN CLERK	34,215.00	34,215.00	4,851.09	2,622.20	.00	29,363.91	14.2%
01161 51420 LONGEVITY PAY	300.00	300.00	.00	.00	.00	300.00	.0%
01161 52450 R/M EQUIP	2,700.00	2,700.00	1,700.00	1,700.00	.00	1,000.00	63.0%
01161 52470 PUBLICATIONS	7,200.00	7,200.00	1,195.00	1,195.00	6,005.00	.00	100.0%
01161 52700 RECORD PRESERVATION	3,600.00	3,600.00	.00	.00	3,600.00	.00	100.0%
01161 54200 OFFICE SUPPLIES	3,500.00	3,500.00	49.32	49.32	2,450.68	1,000.00	71.4%
01161 55300 ELECTIONS	3,300.00	3,300.00	.00	.00	2,400.00	900.00	72.7%
01161 55800 OTHER SUPPLIES	2,950.00	2,950.00	.00	.00	400.00	2,550.00	13.6%
01161 57100 TRAVEL/TRAINING	4,500.00	4,500.00	.00	.00	2,000.00	2,500.00	44.4%
01161 57300 DUES & MEMBERSHIPS	500.00	500.00	110.00	110.00	.00	390.00	22.0%
TOTAL TOWN CLERK/ELECTIONS	129,801.00	129,801.00	16,930.76	10,635.94	16,855.68	96,014.56	26.0%
01171 CONSERVATION							
01171 51112 CONSERVATION AGENT	24,772.00	24,772.00	3,426.93	1,890.72	.00	21,345.07	13.8%
01171 51113 BOARD CLERK	800.00	800.00	27.00	27.00	.00	773.00	3.4%
01171 51420 LONGEVITY PAY	200.00	200.00	.00	.00	.00	200.00	.0%
01171 52470 LAND MAINT/TRAIL CREAT	5,000.00	5,000.00	.00	.00	5,000.00	.00	100.0%
01171 54200 OFFICE SUPPLIES	700.00	700.00	.00	.00	.00	700.00	.0%
01171 57300 DUES & MEMBERSHIPS	375.00	375.00	263.00	263.00	.00	112.00	70.1%
TOTAL CONSERVATION	31,847.00	31,847.00	3,716.93	2,180.72	5,000.00	23,130.07	27.4%
01175 PLANNING BOARD							
01175 51113 PLANNING BD CLERK	5,100.00	5,100.00	651.00	372.00	.00	4,449.00	12.8%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01175 53100 TRAINING	100.00	100.00	.00	.00	.00	100.00	.0%
01175 54200 OFFICE SUPPLIES	100.00	100.00	.00	.00	.00	100.00	.0%
01175 57300 DUES/SUBSCRIPTIONS	50.00	50.00	.00	.00	.00	50.00	.0%
TOTAL PLANNING BOARD	5,350.00	5,350.00	651.00	372.00	.00	4,699.00	12.2%
01176 ZONING BOARD OF APPEALS							
01176 51113 ZBA CLERK	1,000.00	1,000.00	.00	.00	.00	1,000.00	.0%
01176 53100 TRAINING	100.00	100.00	.00	.00	.00	100.00	.0%
01176 54200 OFFICE SUPPLIES	100.00	100.00	.00	.00	.00	100.00	.0%
01176 55860 SUBSCRIPTIONS	100.00	100.00	.00	.00	.00	100.00	.0%
TOTAL ZONING BOARD OF APPEALS	1,300.00	1,300.00	.00	.00	.00	1,300.00	.0%
01177 PLANNING/COMMUNITY DEVELOPMENT							
01177 51107 ASST TWN MGR/PLNRR	104,040.00	104,040.00	14,749.07	7,972.48	.00	89,290.93	14.2%
01177 51112 STIPEND-AFF HOUSING	2,000.00	2,000.00	277.67	153.20	.00	1,722.33	13.9%
01177 51420 LONGEVITY PAY	300.00	300.00	.00	.00	.00	300.00	.0%
01177 54200 OFFICE SUPPLIES	500.00	500.00	.00	.00	.00	500.00	.0%
01177 56410 BERK REG PLAN COMM	2,000.00	2,000.00	.00	.00	2,000.00	.00	100.0%
01177 56411 ECON DEVELOPMENT	27,500.00	27,500.00	1,000.00	1,000.00	24,000.00	2,500.00	90.9%
01177 57100 TRAVEL/TRAINING	2,000.00	2,000.00	250.00	250.00	.00	1,750.00	12.5%
01177 57300 DUES & MEMBERSHIPS	570.00	570.00	.00	.00	.00	570.00	.0%
TOTAL PLANNING/COMMUNITY DEVEL	138,910.00	138,910.00	16,276.74	9,375.68	26,000.00	96,633.26	30.4%
01192 PUBLIC BUILDINGS							
01192 51106 CREW LEADER	55,470.00	55,470.00	7,861.76	4,249.60	.00	47,608.24	14.2%
01192 51115 HCC CUSTODIAN	7,500.00	7,500.00	625.00	625.00	.00	6,875.00	8.3%
01192 51135 WORKING FOREMAN	63,285.00	63,285.00	9,540.08	5,156.80	.00	53,744.92	15.1%
01192 51137 LABORER/OPERATOR	212,635.00	212,635.00	25,396.95	15,213.27	.00	187,238.05	11.9%
01192 51301 OVERTIME	12,000.00	12,000.00	2,502.64	906.20	.00	9,497.36	20.9%
01192 51420 LONGEVITY PAY	200.00	200.00	.00	.00	.00	200.00	.0%
01192 52110 ELECTRICITY	115,000.00	115,000.00	18,944.18	18,944.18	81,055.82	15,000.00	87.0%
01192 52120 GAS/OIL	75,000.00	75,000.00	141.91	141.91	61,858.09	13,000.00	82.7%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>01192 52310 WATER/SEWER</u>	12,500.00	12,500.00	1,686.15	1,686.15	8,313.85	2,500.00	80.0%
<u>01192 52410 REPAIRS-BLDG/GROUNDS</u>	70,000.00	70,000.00	2,585.04	2,585.04	29,414.96	38,000.00	45.7%
<u>01192 52700 CONTRACTED SERVICES</u>	65,000.00	65,000.00	20,558.98	20,558.98	19,356.02	25,085.00	61.4%
<u>01192 52920 TRASH REMOVAL</u>	3,000.00	3,000.00	.00	.00	2,500.00	500.00	83.3%
<u>01192 54300 PARK/CMTRY SUPPLIES</u>	8,000.00	8,000.00	461.15	461.15	5,538.85	2,000.00	75.0%
<u>01192 54500 CUSTODIAL SUPPLIES</u>	16,000.00	16,000.00	399.90	399.90	12,600.10	3,000.00	81.3%
<u>01192 55200 COURTHOUSE BLDG MNTNCE</u>	22,000.00	22,000.00	129.99	129.99	-200.00	22,070.01	-.3%
TOTAL PUBLIC BUILDINGS	737,590.00	737,590.00	90,833.73	71,058.17	220,437.69	426,318.58	42.2%
01210 POLICE DEPARTMENT							
<u>01210 51117 POLICE CHIEF</u>	107,100.00	107,100.00	15,359.96	8,302.68	.00	91,740.04	14.3%
<u>01210 51120 SERGEANTS</u>	179,826.00	179,826.00	.00	.00	.00	179,826.00	.0%
<u>01210 51121 PATROLMEN</u>	967,832.00	967,832.00	158,780.86	92,338.40	.00	809,051.14	16.4%
<u>01210 51123 POLICE SPECIALS</u>	56,492.00	56,492.00	8,871.00	5,023.50	.00	47,621.00	15.7%
<u>01210 51125 ADMINISTRATIVE ASST</u>	55,000.00	55,000.00	7,796.86	4,214.56	.00	47,203.14	14.2%
<u>01210 51128 COMM OUTREACH OFFCR</u>	10,000.00	10,000.00	894.71	511.76	.00	9,105.29	8.9%
<u>01210 51131 PRKNG CNTRL OFFCR</u>	16,450.00	16,450.00	2,247.76	624.38	.00	14,202.24	13.7%
<u>01210 51300 OVERTIME</u>	180,132.00	180,132.00	39,141.32	23,792.69	.00	140,990.68	21.7%
<u>01210 51410 HOLIDAY PAY</u>	63,425.00	63,425.00	4,101.36	.00	.00	59,323.64	6.5%
<u>01210 51420 LONGEVITY PAY</u>	5,700.00	5,700.00	83.00	83.00	.00	5,617.00	1.5%
<u>01210 51900 EDUCATION/TUITION</u>	10,000.00	10,000.00	.00	.00	.00	10,000.00	.0%
<u>01210 51920 UNIFORM ALLOWANCE</u>	19,125.00	19,125.00	.00	.00	.00	19,125.00	.0%
<u>01210 51930 TRAINING/EDUCATION</u>	71,144.00	71,144.00	3,432.86	1,934.94	.00	67,711.14	4.8%
<u>01210 52450 EQUIPMNT MAINT/REPRS</u>	1,315.00	1,315.00	.00	.00	.00	1,315.00	.0%
<u>01210 52900 CARE OF PRISONERS</u>	1,500.00	1,500.00	16.98	16.98	.00	1,483.02	1.1%
<u>01210 54200 OFFICE SUPPLIES</u>	7,500.00	7,500.00	296.15	296.15	2,703.85	4,500.00	40.0%
<u>01210 54201 OFFICE EQUIPMENT</u>	5,977.00	5,977.00	5,976.36	5,976.36	.00	.64	100.0%
<u>01210 54202 ADDTL EQUIPMENT</u>	4,460.00	4,460.00	.00	.00	.00	4,460.00	.0%
<u>01210 54800 VEHICULAR SUPPLIES</u>	25,000.00	25,000.00	4,185.78	4,185.78	626.44	20,187.78	19.2%
<u>01210 55840 UNIFORMS</u>	13,000.00	13,000.00	.00	.00	8,000.00	5,000.00	61.5%
<u>01210 55850 CRIME PRVNTION/AMMO</u>	14,864.00	14,864.00	2,859.44	2,859.44	6,000.00	6,004.56	59.6%
<u>01210 55860 SUBSCRIPTIONS</u>	3,725.00	3,725.00	1,725.00	1,725.00	.00	2,000.00	46.3%
<u>01210 57100 TRAVEL/TRAINING</u>	14,939.00	14,939.00	.00	.00	.00	14,939.00	.0%
<u>01210 57300 DUES & MEMBERSHIPS</u>	4,504.00	4,504.00	1,900.00	1,900.00	.00	2,604.00	42.2%
TOTAL POLICE DEPARTMENT	1,839,010.00	1,839,010.00	257,669.40	153,785.62	17,330.29	1,564,010.31	15.0%
01220 FIRE DEPARTMENT							
<u>01220 51113 CLERICAL</u>	20,640.00	20,640.00	3,231.51	1,746.76	.00	17,408.49	15.7%

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FOR 2022 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01220 51117 FIRE CHIEF	88,080.00	88,080.00	12,486.39	6,749.40	.00	75,593.61	14.2%
01220 51127 FIREFIGHTERS	140,000.00	140,000.00	11,363.50	11,363.50	.00	128,636.50	8.1%
01220 51129 FIRE INSPECTORS	173,000.00	173,000.00	24,129.60	13,279.98	.00	148,870.40	13.9%
01220 51300 OVERTIME	43,000.00	43,000.00	5,252.58	3,994.80	.00	37,747.42	12.2%
01220 51410 HOLIDAY PAY	11,000.00	11,000.00	.00	.00	.00	11,000.00	.0%
01220 51420 LONGEVITY PAY	400.00	400.00	.00	.00	.00	400.00	.0%
01220 52450 EQUIPMNT MAINT/REPRS	48,000.00	48,000.00	3,344.56	3,344.56	35,024.90	9,630.54	79.9%
01220 52700 COMMUNICATIONS	4,000.00	4,000.00	1,673.88	1,673.88	2,000.00	326.12	91.8%
01220 53800 HYDRANT RENTALS	110,000.00	110,000.00	3,713.34	3,713.34	105,853.46	433.20	99.6%
01220 54200 OFFICE SUPPLIES	900.00	900.00	.00	.00	.00	900.00	.0%
01220 55810 FIREFGHTNG SUPPLIES	25,000.00	25,000.00	112.28	112.28	14,477.00	10,410.72	58.4%
01220 55811 FIRE PREVENTION	1,000.00	1,000.00	.00	.00	.00	1,000.00	.0%
01220 57100 TRAVEL/TRAINING	7,000.00	7,000.00	2,970.00	2,970.00	2,100.00	1,930.00	72.4%
01220 57300 DUES & MEMBERSHIPS	2,000.00	2,000.00	1,240.00	1,240.00	.00	760.00	62.0%
TOTAL FIRE DEPARTMENT	674,020.00	674,020.00	69,517.64	50,188.50	159,455.36	445,047.00	34.0%
01230 COMMUNICATIONS/EMERG MGMT							
01230 52450 EQUIPMENT MAINT/RPRS	9,000.00	9,000.00	.00	.00	5,000.00	4,000.00	55.6%
01230 52700 CONTRACTED SERVICES	8,655.00	8,655.00	5,510.00	5,510.00	.00	3,145.00	63.7%
01230 54200 OFFICE SUPPLIES	350.00	350.00	.00	.00	.00	350.00	.0%
01230 58500 ADDTNL EQPMNT	3,000.00	3,000.00	.00	.00	.00	3,000.00	.0%
TOTAL COMMUNICATIONS/EMERG MGM	21,005.00	21,005.00	5,510.00	5,510.00	5,000.00	10,495.00	50.0%
01241 BUILDING INSPECTOR							
01241 51107 BUILDING INSPECTOR	68,045.00	68,045.00	9,647.27	5,214.74	.00	58,397.73	14.2%
01241 51108 ASST INSPECTOR	52,255.00	52,255.00	7,407.66	4,004.14	.00	44,847.34	14.2%
01241 51113 CLERK	42,000.00	42,000.00	5,954.04	3,218.40	.00	36,045.96	14.2%
01241 51420 LONGEVITY PAY	1,450.00	1,450.00	.00	.00	.00	1,450.00	.0%
01241 52000 CONTRACTED SERVICES	3,600.00	3,600.00	810.00	.00	3,500.00	-710.00	119.7%
01241 52411 PROPRTY SECURITY	2,400.00	2,400.00	.00	.00	.00	2,400.00	.0%
01241 54200 OFFICE SUPPLIES	2,462.00	2,462.00	.00	.00	.00	2,462.00	.0%
01241 57100 TRAVEL/TRAINING	4,400.00	4,400.00	175.84	175.84	.00	4,224.16	4.0%
01241 57300 DUES & MEMBERSHIPS	300.00	300.00	.00	.00	.00	300.00	.0%
TOTAL BUILDING INSPECTOR	176,912.00	176,912.00	23,994.81	12,613.12	3,500.00	149,417.19	15.5%
01292 ANIMAL CONTROL OFFICER							
01292 51107 ANIMAL CNTRL OFFCR	11,000.00	11,000.00	1,685.84	842.92	.00	9,314.16	15.3%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01292 53000 PROFESSIONAL SERVICES	500.00	500.00	.00	.00	.00	500.00	.0%
01292 55800 OTHER SUPPLIES	200.00	200.00	.00	.00	.00	200.00	.0%
01292 57100 TRAVEL/TRAINING	500.00	500.00	.00	.00	.00	500.00	.0%
TOTAL ANIMAL CONTROL OFFICER	12,200.00	12,200.00	1,685.84	842.92	.00	10,514.16	13.8%
01300 EDUCATION							
01300 53210 BHRSD ASSESSMENT	18,432,398.00	18,432,398.00	.00	.00	.00	18,432,398.00	.0%
TOTAL EDUCATION	18,432,398.00	18,432,398.00	.00	.00	.00	18,432,398.00	.0%
01422 DPW-HIGHWAY							
01422 51110 DPW SUPERINTENDENT	96,135.00	96,135.00	13,361.11	7,222.22	.00	82,773.89	13.9%
01422 51113 ADMINISTRATIVE ASST	42,350.00	42,350.00	6,003.65	3,245.22	.00	36,346.35	14.2%
01422 51115 TREE WARDEN	7,500.00	7,500.00	625.00	625.00	.00	6,875.00	8.3%
01422 51120 HGHWY SUPERINTENDNT	85,420.00	85,420.00	12,073.92	6,526.44	.00	73,346.08	14.1%
01422 51134 MECHANIC	63,190.00	63,190.00	8,782.32	4,747.20	.00	54,407.68	13.9%
01422 51135 WORKING FOREMAN	68,645.00	68,645.00	9,540.08	5,156.80	.00	59,104.92	13.9%
01422 51136 LABORER/DRIVER	164,910.00	164,910.00	22,919.28	12,388.80	.00	141,990.72	13.9%
01422 51138 RECYCLING CTR STAFF	16,500.00	16,500.00	2,285.14	1,166.54	.00	14,214.86	13.8%
01422 51139 EQUIPMENT OPERATORS	184,780.00	184,780.00	25,680.96	13,881.60	.00	159,099.04	13.9%
01422 51300 SNOW & ICE OVERTIME	70,108.00	70,108.00	.00	.00	.00	70,108.00	.0%
01422 51301 OVERTIME	15,000.00	15,000.00	6,133.35	1,169.79	.00	8,866.65	40.9%
01422 51400 POLICE DETAILS	7,500.00	7,500.00	.00	.00	.00	7,500.00	.0%
01422 51420 LONGEVITY PAY	4,250.00	4,250.00	.00	.00	.00	4,250.00	.0%
01422 52110 STREET LIGHTS	125,000.00	125,000.00	8,274.76	8,274.76	41,725.24	75,000.00	40.0%
01422 52115 SEWER/WATER	1,000.00	1,000.00	263.64	263.64	736.36	.00	100.0%
01422 52120 GAS	8,000.00	8,000.00	27.23	27.23	5,972.77	2,000.00	75.0%
01422 52450 EQUIP MAINT/REPRS	95,000.00	95,000.00	2,006.32	2,006.32	41,565.68	51,428.00	45.9%
01422 52490 STREET MAINT/REPAIRS	125,000.00	125,000.00	3,268.61	3,268.61	62,631.39	59,100.00	52.7%
01422 52700 CONTRACTED SERVICES	55,000.00	55,000.00	980.00	980.00	18,000.00	36,020.00	34.5%
01422 52701 TRASH HAULING	65,000.00	65,000.00	454.37	454.37	58,000.00	6,545.63	89.9%
01422 52702 HAZ WASTE CLLCTN	6,000.00	6,000.00	5,954.00	5,954.00	46.00	.00	100.0%
01422 52740 CLOTHING & UNIFORMS	25,000.00	25,000.00	136.76	136.76	18,863.24	6,000.00	76.0%
01422 53050 LANDFILL ENGRING	13,000.00	13,000.00	.00	.00	.00	13,000.00	.0%
01422 53810 TREE SERVICES	90,000.00	90,000.00	.00	.00	90,000.00	.00	100.0%
01422 54200 OFFICE SUPPLIES	1,500.00	1,500.00	.00	.00	1,500.00	.00	100.0%
01422 54810 GAS & DIESEL	85,000.00	85,000.00	4,756.07	4,756.07	64,243.93	16,000.00	81.2%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01422 55300 PUBLIC WRKS SUPPLYS	35,000.00	35,000.00	1,050.83	1,050.83	12,743.86	21,205.31	39.4%
01422 55700 SNOW & ICE SUPPLIES	150,000.00	150,000.00	.00	.00	135,500.00	14,500.00	90.3%
01422 57100 INSTATE TRAVEL	3,000.00	3,000.00	.00	.00	.00	3,000.00	.0%
01422 57300 DUES & MEMBERSHIPS	500.00	500.00	.00	.00	.00	500.00	.0%
01422 58541 HWY GRGE REMEDITON	30,000.00	30,000.00	.00	.00	.00	30,000.00	.0%
TOTAL DPW-HIGHWAY	1,739,288.00	1,739,288.00	134,577.40	83,302.20	551,528.47	1,053,182.13	39.4%
01511 BOARD OF HEALTH							
01511 51129 HEALTH AGENT	53,325.00	53,325.00	7,558.83	4,085.86	.00	45,766.17	14.2%
01511 51130 HEALTH INSPECTOR	40,998.00	40,998.00	5,155.59	2,823.59	.00	35,842.41	12.6%
01511 51131 ANIMAL INSPECTOR	1,000.00	1,000.00	153.24	76.62	.00	846.76	15.3%
01511 51420 LONGEVITY PAY	200.00	200.00	.00	.00	.00	200.00	.0%
01511 52700 CONTRACTED SERVICES	11,880.00	11,880.00	700.00	700.00	8,877.40	2,302.60	80.6%
01511 57100 TRAVEL/TRAINING	3,400.00	3,400.00	.00	.00	.00	3,400.00	.0%
01511 57300 DUES & MEMBERSHIPS	200.00	200.00	.00	.00	.00	200.00	.0%
01511 57800 SUPPLIES	2,500.00	2,500.00	147.50	147.50	.00	2,352.50	5.9%
TOTAL BOARD OF HEALTH	113,503.00	113,503.00	13,715.16	7,833.57	8,877.40	90,910.44	19.9%
01528 COMMUNITY SERVICES							
01528 57800 HUMAN SERVICES	30,000.00	30,000.00	.00	.00	.00	30,000.00	.0%
TOTAL COMMUNITY SERVICES	30,000.00	30,000.00	.00	.00	.00	30,000.00	.0%
01541 COUNCIL ON AGING							
01541 51106 COA DIRECTOR	57,145.00	57,145.00	7,558.84	4,085.86	.00	49,586.16	13.2%
01541 51109 VAN DRIVERS	36,420.00	36,420.00	.00	.00	.00	36,420.00	.0%
01541 51113 ADMIN ASSISTANT	20,640.00	20,640.00	3,231.48	1,746.74	.00	17,408.52	15.7%
01541 51115 CUSTODIAN	9,364.00	9,364.00	1,214.48	639.20	.00	8,149.52	13.0%
01541 51200 COORDINATOR(P/T)	2,500.00	2,500.00	875.50	875.50	.00	1,624.50	35.0%
01541 51420 LONGEVITY PAY	300.00	300.00	.00	.00	.00	300.00	.0%
01541 52450 EQUIP MAINT/REPRS	5,000.00	5,000.00	.00	.00	.00	5,000.00	.0%
01541 52700 ELDERLY TRANSPORTATION	12,500.00	12,500.00	.00	.00	.00	12,500.00	.0%
01541 53810 ACTIVITIES	7,950.00	7,950.00	513.92	513.92	1,500.00	5,936.08	25.3%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01541 54200 OFFICE SUPPLIES	2,800.00	2,800.00	147.20	147.20	1,372.92	1,279.88	54.3%
01541 57100 TRAVEL/TRAINING	1,400.00	1,400.00	.00	.00	.00	1,400.00	.0%
01541 57300 DUES & MEMBERSHIPS	450.00	450.00	450.00	450.00	.00	.00	100.0%
TOTAL COUNCIL ON AGING	156,469.00	156,469.00	13,991.42	8,458.42	2,872.92	139,604.66	10.8%
01543 VETERAN AFFAIRS							
01543 52710 VETERANS SERVICES	18,000.00	18,000.00	.00	.00	.00	18,000.00	.0%
01543 54300 SUPPLIES	4,750.00	4,750.00	.00	.00	4,750.00	.00	100.0%
01543 57700 VETERANS BENEFITS	101,000.00	101,000.00	8,376.35	4,003.08	.00	92,623.65	8.3%
01543 57701 VETERANS DISTRICT	31,950.00	31,950.00	.00	.00	.00	31,950.00	.0%
TOTAL VETERAN AFFAIRS	155,700.00	155,700.00	8,376.35	4,003.08	4,750.00	142,573.65	8.4%
01610 LIBRARIES							
01610 51143 HEAD LIBRARIAN	64,900.00	64,900.00	9,199.03	4,972.45	.00	55,700.97	14.2%
01610 51145 ASST LIBRARIANS	96,810.00	96,810.00	13,722.56	7,417.60	.00	83,087.44	14.2%
01610 51146 LIBRARY CLERKS	279,100.00	279,100.00	26,668.79	14,817.05	.00	252,431.21	9.6%
01610 51420 LONGEVITY PAY	1,300.00	1,300.00	.00	.00	.00	1,300.00	.0%
01610 52400 EQUIP MAINT & REPRS	3,200.00	3,200.00	155.00	155.00	.00	3,045.00	4.8%
01610 54200 OFFICE SUPPLIES	10,350.00	10,350.00	463.89	463.89	2,754.89	7,131.22	31.1%
01610 55800 NONPRINT MATERIALS	35,990.00	35,990.00	2,834.39	2,834.39	26,422.60	6,733.01	81.3%
01610 55860 BOOKS/SUBSCRIPTIONS	79,185.00	79,185.00	8,694.55	8,694.55	50,758.55	19,731.90	75.1%
01610 55861 PROGRAMMING SUPPLYS	3,170.00	3,170.00	147.99	147.99	.00	3,022.01	4.7%
01610 57100 TRAVEL/TRAINING	1,650.00	1,650.00	.00	.00	.00	1,650.00	.0%
01610 57300 DUES & MEMBERSHIPS	1,010.00	1,010.00	339.00	339.00	.00	671.00	33.6%
TOTAL LIBRARIES	576,665.00	576,665.00	62,225.20	39,841.92	79,936.04	434,503.76	24.7%
01650 PARKS & RECREATION							
01650 54201 PARK IMPROVEMENTS	9,500.00	9,500.00	.00	.00	.00	9,500.00	.0%
01650 57803 LAKE MANAGEMENT	5,000.00	5,000.00	.00	.00	.00	5,000.00	.0%
01650 57805 YOUTH PROGRAMMING	95,000.00	95,000.00	.00	.00	95,000.00	.00	100.0%
01650 57810 WASTE MANAGEMENT	8,500.00	8,500.00	.00	.00	3,000.00	5,500.00	35.3%
TOTAL PARKS & RECREATION	118,000.00	118,000.00	.00	.00	98,000.00	20,000.00	83.1%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>01691 VARIOUS BOARDS/COMMISSIONS</u>							
01691 52400 HISTORICAL COMMISSION	7,470.00	7,470.00	.00	.00	.00	7,470.00	.0%
01691 52700 HISTORIC DISTRICTS COM	12,000.00	12,000.00	58.76	58.76	.00	11,941.24	.5%
01691 57800 AGRICULTURAL COMMISSIO	2,000.00	2,000.00	1,125.00	.00	.00	875.00	56.3%
01691 57820 SUSTAINABILITY COMM	500.00	500.00	.00	.00	.00	500.00	.0%
01691 57830 TRANSPORTATION COMMITT	1,000.00	1,000.00	.00	.00	.00	1,000.00	.0%
TOTAL VARIOUS BOARDS/COMMISSIO	22,970.00	22,970.00	1,183.76	58.76	.00	21,786.24	5.2%
<u>01693 CELEBRATIONS</u>							
01693 57800 CELEBRATIONS	5,000.00	5,000.00	830.72	830.72	.00	4,169.28	16.6%
01693 57810 BAND PROGRAMS	7,500.00	7,500.00	.00	.00	.00	7,500.00	.0%
TOTAL CELEBRATIONS	12,500.00	12,500.00	830.72	830.72	.00	11,669.28	6.6%
<u>01752 DEBT SERVICE</u>							
01752 59100 LONG TERM PRINCIPAL	1,657,099.00	1,657,099.00	.00	.00	.00	1,657,099.00	.0%
01752 59120 LONG TERM INTEREST	313,243.00	313,243.00	.00	.00	.00	313,243.00	.0%
01752 59130 SHORT TERM INTEREST	85,000.00	85,000.00	.00	.00	.00	85,000.00	.0%
01752 59150 DEBT ISSUANCE COSTS	12,500.00	12,500.00	.00	.00	.00	12,500.00	.0%
TOTAL DEBT SERVICE	2,067,842.00	2,067,842.00	.00	.00	.00	2,067,842.00	.0%
<u>01820 STATE ASSESSMENTS</u>							
01820 56380 BRPC ASSESSMENT	5,660.26	5,660.26	5,660.26	5,660.26	.00	.00	100.0%
TOTAL STATE ASSESSMENTS	5,660.26	5,660.26	5,660.26	5,660.26	.00	.00	100.0%
<u>01911 RETIREMENT</u>							
01911 51750 MEDICARE	76,500.00	76,500.00	10,380.15	5,776.22	.00	66,119.85	13.6%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>01911 51760 RETIREMENT FUND</u>	922,789.00	922,789.00	457,033.91	4,897.05	.00	465,755.09	49.5%
<u>01911 51950 RECRUIT/RETIRMENT</u>	.00	.00	8,300.00	8,300.00	-8,300.00	.00	.0%
TOTAL RETIREMENT	999,289.00	999,289.00	475,714.06	18,973.27	-8,300.00	531,874.94	46.8%
01945 INSURANCE							
<u>01945 51710 WORKERS COMP</u>	57,500.00	57,500.00	100.00	.00	.00	57,400.00	.2%
<u>01945 51740 HEALTH/LIFE INS</u>	1,695,200.00	1,695,200.00	279,857.94	140,421.04	.00	1,415,342.06	16.5%
<u>01945 51741 DEDUCTIBLES</u>	15,000.00	15,000.00	.00	.00	.00	15,000.00	.0%
<u>01945 57400 GENERAL INSURANCE</u>	137,500.00	137,500.00	3,659.00	3,659.00	.00	133,841.00	2.7%
<u>01945 57425 PUBLIC SAFETY INS</u>	77,500.00	77,500.00	.00	.00	.00	77,500.00	.0%
<u>01945 57500 MEDICAL SERVICES</u>	5,100.00	5,100.00	.00	.00	.00	5,100.00	.0%
<u>01945 57800 MISC EXPENSES</u>	500.00	500.00	.00	.00	.00	500.00	.0%
<u>01945 59610 ALLOCATION FROM WW</u>	-183,600.00	-183,600.00	.00	.00	.00	-183,600.00	.0%
TOTAL INSURANCE	1,804,700.00	1,804,700.00	283,616.94	144,080.04	.00	1,521,083.06	15.7%
TOTAL GENERAL FUND	31,391,946.26	31,391,946.26	1,741,760.12	836,742.20	1,363,074.04	28,287,112.10	9.9%
TOTAL EXPENSES	31,391,946.26	31,391,946.26	1,741,760.12	836,742.20	1,363,074.04	28,287,112.10	
GRAND TOTAL	31,391,946.26	31,391,946.26	1,741,760.12	836,742.20	1,363,074.04	28,287,112.10	9.9%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
600 WASTEWATER TREATMENT							
60442 WASTEWATER TREATMENT							
60442 51133 SUPERINTENDENT	89,050.00	89,050.00	12,375.87	6,689.66	.00	76,674.13	13.9%
60442 51134 MECHANIC	61,955.00	61,955.00	4,710.12	1,631.85	.00	57,244.88	7.6%
60442 51136 LABORERS	52,120.00	52,120.00	6,938.88	3,744.00	.00	45,181.12	13.3%
60442 51137 LABORERS/DRIVERS	53,895.00	53,895.00	12,892.34	7,996.28	.00	41,002.66	23.9%
60442 51139 PLANT OPERATORS	59,865.00	59,865.00	8,560.99	4,375.55	.00	51,304.01	14.3%
60442 51140 PLANT OPERATOR	67,300.00	67,300.00	8,734.33	4,866.73	.00	58,565.67	13.0%
60442 51141 ASST PLANT OPERATOR	63,300.00	63,300.00	8,968.80	4,848.00	.00	54,331.20	14.2%
60442 51200 CLERICAL	19,555.00	19,555.00	988.38	433.50	.00	18,566.62	5.1%
60442 51300 OVERTIME	32,260.00	32,260.00	5,002.21	1,297.56	.00	27,257.79	15.5%
60442 51400 POLICE DETAILS	2,000.00	2,000.00	.00	.00	.00	2,000.00	.0%
60442 51420 LONGEVITY PAY	2,150.00	2,150.00	.00	.00	.00	2,150.00	.0%
60442 52110 ELECTRICITY	180,300.00	180,300.00	.00	.00	130,000.00	50,300.00	72.1%
60442 52120 GAS/OIL	29,000.00	29,000.00	.00	.00	15,000.00	14,000.00	51.7%
60442 52310 WATER	5,500.00	5,500.00	1,112.36	1,112.36	887.64	3,500.00	36.4%
60442 52400 REPAIRS & MAINTENANCE	95,000.00	95,000.00	3,856.69	3,856.69	25,452.87	65,690.44	30.9%
60442 52740 UNIFORMS RENTAL	4,200.00	4,200.00	467.25	467.25	3,532.75	200.00	95.2%
60442 52800 CONTRACTED HAULING	214,000.00	214,000.00	12,288.00	12,288.00	127,712.00	74,000.00	65.4%
60442 52801 CONTRACTED SERVICES	21,000.00	21,000.00	1,343.40	1,343.40	13,715.00	5,941.60	71.7%
60442 52900 COLLECTION SYSTEM	53,000.00	53,000.00	157.64	157.64	15,000.00	37,842.36	28.6%
60442 53050 ENGINEERING/ARCHITECTU	11,000.00	11,000.00	.00	.00	.00	11,000.00	.0%
60442 53410 TELEPHONE	3,700.00	3,700.00	36.90	36.90	.00	3,663.10	1.0%
60442 53430 POSTAGE	4,000.00	4,000.00	.00	.00	.00	4,000.00	.0%
60442 54200 OFFICE SUPPLIES	2,600.00	2,600.00	81.65	81.65	.00	2,518.35	3.1%
60442 54800 VEHICULAR SUPPLIES	4,500.00	4,500.00	50.71	50.71	.00	4,449.29	1.1%
60442 54810 GASOLINE	5,600.00	5,600.00	.00	.00	5,600.00	.00	100.0%
60442 55800 CHEMICALS/SUPPLIES	102,000.00	102,000.00	2,571.77	2,571.77	17,246.19	82,182.04	19.4%
60442 55840 SAFETY EQUIPMENT	4,000.00	4,000.00	.00	.00	4,000.00	.00	100.0%
60442 57100 TRAVEL/TRAINING	4,000.00	4,000.00	150.00	150.00	.00	3,850.00	3.8%
60442 57400 GENERAL INSURANCE	37,500.00	37,500.00	.00	.00	.00	37,500.00	.0%
60442 57401 WORKERS COMP INS	17,500.00	17,500.00	.00	.00	.00	17,500.00	.0%
60442 57402 HEALTH/LIFE INS	161,300.00	161,300.00	.00	.00	.00	161,300.00	.0%
60442 57403 SS/MEDICARE	7,140.00	7,140.00	.00	.00	.00	7,140.00	.0%
60442 57404 RETIREMENT	91,410.00	91,410.00	45,704.36	.00	.00	45,705.64	50.0%
60442 57406 UNFUNDED EE BENEFITS	5,100.00	5,100.00	.00	.00	.00	5,100.00	.0%
60442 57407 TRANSFER TO GENERAL FU	183,600.00	183,600.00	.00	.00	.00	183,600.00	.0%
60442 59100 LONG TERM PRINCIPAL	463,604.00	463,604.00	.00	.00	.00	463,604.00	.0%
60442 59120 LONG TERM INTEREST	169,996.00	169,996.00	76,533.92	.00	.00	93,462.08	45.0%

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TOWN OF GREAT BARRINGTON
FY22 BUDGET REPORT-THRU 8/31/21

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FOR 2022 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>60442 59130 SHORT TERM INTEREST</u>	20,000.00	20,000.00	.00	.00	.00	20,000.00	.0%
<u>60442 59150 DEBT ISSUANCE COSTS</u>	10,500.00	10,500.00	.00	.00	.00	10,500.00	.0%
TOTAL WASTEWATER TREATMENT	2,414,500.00	2,414,500.00	213,526.57	57,999.50	358,146.45	1,842,826.98	23.7%
TOTAL WASTEWATER TREATMENT	2,414,500.00	2,414,500.00	213,526.57	57,999.50	358,146.45	1,842,826.98	23.7%
TOTAL EXPENSES	2,414,500.00	2,414,500.00	213,526.57	57,999.50	358,146.45	1,842,826.98	
GRAND TOTAL	2,414,500.00	2,414,500.00	213,526.57	57,999.50	358,146.45	1,842,826.98	23.7%

** END OF REPORT - Generated by Susan Carmel **

Appendix B

Town comparisons re: Senior Tax Deferral (41A)

from 2019 Census Data*

								Program 41A Info/Data		
	Population	# of Homes	Median Property Value	Median Household Income	2020 Property Tax Rate	% 65+ yrs (# homes by 65+ %)	% of 65+ residents below poverty	Max Income Allowed	Interest Rate	Total Annual Amount Deferred (& # partic)
Great Barrington	6,901 <small>(7,027 in 2020)</small>	2,813	\$353,800	\$55,478	\$15.75	23% (647 homes)	6%	-----	-----	-----
Chatham	1,428	840	\$778,600	\$81,630	\$4.82	55% (462 homes)	9%	\$40,000	8%	'20 = 0 '21 = \$2,333 (1)
Sandwich	3,002	1302	\$372,700	\$93,333	\$14.31	26% (339 homes)	3%	No info for 2021		'20 = \$19,718 (4) '21 = no data
Manchester-by-the-Sea	5,400	2,075	\$852,400	\$148,854	\$11.70	24% (498 homes)	4%	\$40,000	8%	'20 = \$7,402 (2) '21 = \$5,716 (1)
Norwell	11,054	3,666	\$608,300	\$157,987	\$16.63	18% (660 homes)	5%	\$61,000 -> \$92,000	2%	'20 = \$36,026 (4) '21 = \$42,225 (8)
Sudbury	19,122	6,386	\$720,800	\$191,310	\$18.45	16% (1022 homes)	1%	\$90,000 (also has set 60 as min age)	2%	'20 = \$102,831 (18) '21 = no data
MA STATE								\$20,000	8%	

* <https://censusreporter.org/profiles/06000US2500326815-great-barrington-town-berkshire-county-ma/>
<https://censusreporter.org/profiles/16000US2512960-chatham-ma/>
<https://censusreporter.org/profiles/06000US2500937995-manchester-by-the-sea-town-essex-county-ma/>
<https://censusreporter.org/profiles/06000US2502350145-norwell-town-plymouth-county-ma/>
<https://censusreporter.org/profiles/06000US2501768260-sudbury-town-middlesex-county-ma/>
<https://censusreporter.org/profiles/16000US2559700-sandwich-ma/>