

**FINANCE SUBCOMMITTEE OF THE
8 TOWN REGIONAL SCHOOL DISTRICT PLANNING BOARD**

MEETING AGENDA

Friday, February 10, 2023

9:00am

Remote attendance only via Zoom

Zoom coordinates below*

1. Call to order
2. Approval of Minutes
3. Additional Analysis & Follow-up Requests (Abrahams)
 - a. Do nothing, impact of CVTE tuition
 - b. Combined fiscal impact (capital and operations)
 - c. Applying potential savings to models
4. Discussion/Decision on Preferred Capital Methodology
 - a. New High School; 90:10 proposal
 - b. SBRSD Debt (current and post 2032)
 - c. Future Debt
5. Discussion/Decision on Operational Methodology
 - a. Percentage Increase in Town Assessments versus Percentage Increase in District Budget as starting point
 - b. RLC v. Foundation Enrollment
 - c. Percentage Safety Valve Increase Amount d. Name of Methodology
6. Topics for Next Meeting
7. Discussion of Presentation to the Full Board
8. Public Comment
9. Date for next two meetings
10. Adjourn

***Zoom Meeting coordinates:**

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/87309343663>

Or One tap mobile :

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Or Telephone:

Dial(for higher quality, dial a number based on your current location):

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