

**Town of Great Barrington
2019 Annual Town Meeting**

WARRANT

with Recommendations
by the Finance Committee
and the Selectboard

Monday, May 6, 2019



SELECTBOARD

Stephen C. Bannon, Chair
Edward D. Abrahams
Daniel Bruce Bailly
William F. Cooke
Kate F. Burke

FINANCE COMMITTEE

Thomas A. Blauvelt, Chair
Janet Lee
Anne O'Dwyer
Eugene Curletti
Michelle Loubert

(www.townofgb.org)

TOWN OF GREAT BARRINGTON
2019 ANNUAL TOWN MEETING
MAY 6, 2019

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TOWN OF GREAT BARRINGTON

WARRANT

ANNUAL TOWN ELECTION
ANNUAL TOWN MEETING

2019

COMMONWEALTH OF MASSACHUSETTS

BERKSHIRE, SS

To William Walsh, Chief of Police of the Town of Great Barrington, in said Berkshire County,

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the Inhabitants of said town to meet at the Great Barrington Fire Station, 37 State Road in the Town of Great Barrington in Precinct A for Precincts A, C, and D, and at the Housatonic Community Center Building in the Village of Housatonic, in Precinct B, for Precinct B on Tuesday, May 14th, 2019 at 8:00 A.M. until 8:00 P.M. for the following purposes, viz.; to elect:

- MODERATOR, ONE FOR ONE YEAR
- SELECTBOARD, TWO FOR THREE YEARS
- BOARD OF HEALTH, ONE FOR THREE YEARS
- FINANCE COMMITTEE, TWO FOR THREE YEARS
- HOUSING AUTHORITY, ONE FOR FIVE YEARS
- LIBRARY TRUSTEES, TWO FOR THREE YEARS
- LIBRARY TRUSTEES, TWO FOR ONE YEAR
- PLANNING BOARD, TWO FOR THREE YEARS
- ZONING BOARD OF APPEALS, ONE FOR THREE YEARS

BALLOT QUESTION:

Shall the Town of Great Barrington be allowed to exempt from the provisions of Proposition Two and One-half, so called, the amounts required to pay for the bond issued in order to pay the cost of building improvements to the Housatonic School, the Transfer Station, the Housatonic Fire Station, the Police Station and Town Hall, and for the payment of all other costs incidental and related thereto.

The above named officers and ballot questions will be voted for on official ballots prepared by the Town Clerk.

You are also required to notify and warn the Inhabitants of said town, qualified to vote in town affairs, to meet at the Monument Mountain High School in Great Barrington on Monday, May 6th, 2019, at 6:00 P.M., then and there to act on the following:

ARTICLE 1:

To see if the Town will vote to fix the maximum amount that may be spent during fiscal year 2020, beginning on July 1, 2019, for the revolving funds as established in the Town's bylaws for certain departments, boards, committees, commissions, agencies or officers in accordance with M.G.L. Chapter 44, Section 53E ½ as follows, or take any other action relative thereto.

Revolving Fund	Department	FY2020 Spending Limit
Plumbing Inspections	Building Department	\$15,000
Wiring Inspections	Building Department	\$50,000
Gas Inspections	Building Department	\$12,000
Cemetery	Public Works Department	\$ 5,000

Recommended by the Finance Committee and the Selectboard

ARTICLE 2:

To see if the Town will vote to fix the salaries of all elected officials for the period of July 1, 2019 to June 30, 2020 as indicated below:

Elected Officials' Salaries:

Selectboard: \$12,500 (\$2,500 per Selectboard member)

Recommended by the Finance Committee and the Selectboard

ARTICLE 3:

To see if the Town will vote to accept any and all funds being provided by the Commonwealth of Massachusetts Division of Transportation (MassDOT), under the provisions of Chapter 90 of the Massachusetts General Laws, to pay for such costs as allowed by appropriate legislation in connection with the maintenance, repair, and construction of Town ways and bridges, or to take any other action relative thereto.

Recommended by the Finance Committee and the Selectboard

ARTICLE 4:

To see if the Town will vote to raise and appropriate or transfer from available funds such sums of money necessary for the operation of the Town for the ensuing year for the purposes outlined below, or to take any other action relative thereto.

General Government

Town Manager/Selectboard	\$363,977
Finance Committee/Reserve Fund	100,300
Town Accountant	144,300
Technology	208,628
Assessors	156,710
Treasurer/Collector	215,941
Town Clerk/Elections	128,588
Conservation Commission	35,460
Historic District Commission	2,500
Various Boards/Commissions	15,470
Planning Board	5,250
Zoning Board of Appeals	1,350
Office of Planning/Community Development	106,490

Public Safety

Police Department	\$1,689,761
Fire Department	587,470
Communications/Emergency Management	27,027
Building Inspector	167,167
Animal Control	12,520

Department of Public Works \$2,290,428**Public Health** \$121,120**Community Services**

Council on Aging	\$155,995
Veterans' Affairs	138,100
Human Services	35,000

Cultural/Recreation

Libraries	\$563,710
Parks/Recreation	98,750

Miscellaneous

Insurance	\$1,696,750
Debt Service	1,661,150
Retirement	856,960
Celebrations/Seasonal/Events/Band Programs	<u>14,000</u>

Total General Fund Budget \$11,600,872

Recommended by the Finance Committee and the Selectboard**ARTICLE 5:**

To see if the Town will vote to appropriate from the receipts of the Wastewater Treatment Plant such sums of money necessary for the operation of the Sewer Division for the ensuing year for the purposes outlined below, or to take any other action relative thereto.

Wastewater Treatment Plant

Salaries	\$472,655
Expenses	648,268
Insurance/Benefits	286,610
Miscellaneous/Transfers	158,000
Debt Service	<u>644,066</u>

Total Wastewater Treatment Plant Budget \$2,209,599

Recommended by the Finance Committee and the Selectboard**ARTICLE 6:**

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of Sixteen Million, One Hundred Thirty-Three Thousand, and Twenty-Seven Dollars (\$16,133,027) for the operating assessment, and Five Hundred Ninety-Seven Thousand, One Hundred and Thirty-Four Dollars (\$597,134) for the capital assessment, for a total assessment of

Sixteen Million, Seven Hundred Thirty Thousand, One Hundred and Sixty-One Dollars (\$16,730,161) of the Berkshire Hills Regional School District, or take any other action relative thereto.

Recommended by the Finance Committee and the Selectboard

ARTICLE 7:

To see if the Town will vote to appropriate \$7,982,000 or any other sum of money, in the following approximate amounts and for the following purposes:

Street/Road/Sidewalk Improvements	\$6,840,000
Building Improvements	400,000
Police Cruisers (2)	125,000
Highway Dump Truck w/Plow & Sander (3)	410,000
Fire Turnout Gear	70,000
Police Portable Radios (6)	45,000
Telecommunication Upgrades	50,000
Parks and Open Space Improvements	<u>42,000</u>
Total	\$7,982,000

and for the payment of all other costs incidental and related thereto, and to determine whether this appropriation shall be raised by taxation, transferred from available funds, borrowing or otherwise; or to take any other action relative thereto.

Recommended by the Finance Committee and the Selectboard

ARTICLE 8:

To see if the Town will vote to appropriate \$650,000 for capital improvements to the Housatonic School, including the costs of a new roof, windows and masonry work, and for the payment of all other costs incidental and related thereto, and to determine whether this appropriation shall be raised by taxation, transferred from available funds, borrowing or otherwise; or to take any other action relative thereto.

Recommended by the Finance Committee and the Selectboard

ARTICLE 9:

To see if the Town will vote to authorize the use of Free Cash to reduce the tax levy for Fiscal Year 2020, or to take any other action relative thereto.

Recommended by the Finance Committee and the Selectboard

ARTICLE 10:

To see if the Town will vote to create a Capital Stabilization Fund for the purpose of funding any capital-related projects or equipment or debt service payments related thereto, as authorized by Chapter 40, Section 5B of the General Laws, or to take any other action relative thereto.

Recommended by the Finance Committee and the Selectboard

ARTICLE 11:

To see if the Town will vote to raise and appropriate a sum of money into the Capital Stabilization Fund, or take any other action relative thereto.

Recommended by the Finance Committee and the Selectboard

ARTICLE 12:

To see if the Town will vote to appropriate or reserve for future appropriation, from the community preservation fund, the following amounts recommended by the Community Preservation Committee for FY20, with each item considered a separate appropriation; or to take any other action relative thereto.

Reserves:

From FY20 revenues for historic resources reserve	\$50,000
From FY20 revenues for community housing reserve	50,000
From FY20 revenues for open space reserve	50,000

Appropriations:

From FY20 revenues from administrative expenses	\$20,000
Balance of FY20 revenues for FY20 budgeted reserve	330,000

Recommended by the Community Preservation Committee**ARTICLE 13:**

To see if the Town will vote to appropriate from the Community Preservation Fund for FY20 the following amounts recommended by the Community Preservation Committee with each item to be considered a separate appropriation, or to take any other action relative thereto.

		Source of Appropriation	
Project	Total Appropriation	FY20 Revenues	Reserve Fund Balance
AFFORDABLE HOUSING			
1 Housing Trust Fund - downpayment program	\$100,000	\$100,000	
2 CDC to create new housing at 910 Main	<u>\$200,000</u>	\$200,000	
Subtotal	\$300,000		
HISTORIC RESOURCES			
3 Historic District Commission for historic research for Taconic West Historic district	\$27,000	\$27,000	
4 Ramsdell Library building study	\$30,000	\$30,000	
5 Preservation of Housatonic School	\$300,000		\$300,000
6 Accessibility renovations at Mahaiwe Theater	<u>\$34,500</u>	\$34,500	
Subtotal	\$391,500		
OPEN SPACE & RECREATION			
7 McAllister wildlife refuge project	\$31,300	\$31,300	
8 Permanent Agricultural Preservation Restriction 180-190 North Plain Rd	<u>\$92,000</u>	\$48,950	\$43,050
Subtotal	\$123,300		
TOTAL	\$814,800	\$471,750	\$343,050

Recommended by the Community Preservation Committee**ARTICLE 14:**

To see if the Town will vote to authorize the Selectboard to determine the best use of property at 40 Grove Street as shown on Assessors' Map 20 as Parcel 100, or to take any other action relative thereto.

Recommended by the Selectboard

ARTICLE 15:

To see if the Town will vote to amend the Great Barrington Town Code by adding a new chapter entitled “Short Term Rentals,” as follows, pursuant to Section 14 of Chapter 64G of the General Laws, as amended by Chapter 337 of the Acts 2018, to provide for the registration of short-term rental units, with the chapter number to be assigned by the Town Clerk, or to take any other action relative thereto:

Section 1. The purpose of this bylaw is to require Operators of short term rental housing units to register with the Town Clerk. Any capitalized terms used in the bylaw shall have the same meaning as set forth in Chapter 64G of the General Laws.

Section 2. An Operator within the Town shall register with the Town Clerk, in accordance with and subject to the requirements of this bylaw. The registration information shall include: the location address, the name, address, phone number(s) and email address of the Operator and any Operator’s agent(s), and whether the short term rental use of the premises is the primary or a secondary use of the property (i.e., full-time rental property or owner occupied property).

Section 3. Violation of this bylaw shall be subject to a civil penalty of \$100. In addition, after a hearing, the Selectboard may suspend or terminate the Operator’s right to operate an accommodation for violation of this bylaw.

Section 4. The Selectboard may adopt regulations for administration and enforcement of this bylaw. All fees and penalties in such regulations shall be determined by the Selectboard after a public hearing.

Recommended by the Selectboard

ARTICLE 16:

To see if the Town will vote to approve a Resolution entitled “Retail Marijuana Establishments,” to read as follows: Resolved, That it is the will and desire of the Town, assembled in Town Meeting, that there be a limit on the number of Retail Marijuana Establishments permitted in Great Barrington, or to take any other action relative thereto.

ARTICLE 17:

To see if the Town will vote to authorize the Selectboard to enter into a Tax Agreement pursuant to MGL Chapter 59, section 38H(b), and Chapter 164, section 1, and /or any other enabling authority with LSE Lepus LLC for personal property taxes associated with the approximately 3.0 megawatts DC (“MW”) solar photovoltaic facility to be located on property at 671 Stockbridge Road and described in a deed recorded with the Southern Berkshire Registry of Deeds in Book 2513, Page 223 for a term of up to twenty (20) years, on such terms and conditions as the Selectboard deems to be in the best interest of the Town, and to take any and all actions as may be necessary or convenient to accomplish the purpose of this article, or to take any other action relative thereto.

Recommended by the Selectboard

ARTICLE 18:

To see if the Town will vote to authorize the Selectboard to enter into a Tax Increment Financing Agreement and Tax Increment Financing Plan with Community Development Corporation of South Berkshire or its Nominee, pursuant to the provisions of MGL Chapter 40, Section 59, in connection with the development of the property located at 100 Bridge Street, Great Barrington; and to authorize the Selectboard to negotiate the final terms of and execute the TIF Agreement, and any documents relating thereto, and to take such other actions as are necessary or appropriate to implement the TIF Agreement and the TIF Plan pursuant to the provisions of MGL Ch. 40, § 59 or any other enabling authority, including submission of all necessary or required applications and documents to the Economic Assistance Coordinating Council of the Commonwealth of Massachusetts, or to take any other action relative thereto.

Recommended by the Selectboard

ARTICLE 19:

To see if the Town will vote to authorize the Selectboard to enter into an agreement to purchase street lights within the Town owned by National Grid or other applicable utility company, including decorative lights and any related appurtenances, and to take all such actions as are necessary or appropriate to accomplish such purchase; and to appropriate a sum of money for such purpose, or to take any other action relative thereto.

Recommended by the Selectboard

ARTICLE 20:

To see if the Town will vote to authorize the Selectboard to enter into a ten (10) year contract, commencing on July 1, 2020, with the qualified vendor selected by the Massachusetts Department of Environmental Protection through a competitive bid process, for recycling processing services for the Town, subject to the Selectboard's determination that the contract is in the best interests of the Town and subject to Town Meeting approval in the Spring of 2020 for funding for these services, or to take any other action relative thereto.

Recommended by the Selectboard

ARTICLE 21:

To see if the Town will vote to amend section 9.5, section 3.1.4, section 11, section 3.2.2, section 8.2.3, and section 8.4 of the Zoning Bylaw as set forth below, or to take any other action relative thereto.

Purpose of the Amendments: The Planning Board proposes the following amendments to clarify and update certain portions of the zoning bylaw. The amendments will: (1) reduce the number of members on the Design Advisory Committee from seven to five, in order to have a full committee and therefore a quorum, and, to set a limit on the amount of time the committee has to comment on a proposal; (2) update the use table for the downtown business district to reflect the purpose of the district and to not allow uses incompatible with the district; (3-5) update the definitions and regulations for accessory dwelling units which would include moveable tiny houses; and (6) update the mixed use regulations to regulate both the amount of housing units permitted and the amount of nonresidential space required.

Proposed deletions of existing text are ~~struck through~~

Proposed insertions are underlined

1. Amend portions of Section 9.5 as follows:

9.5.6 Design Advisory Committee.

A Design Advisory Committee is hereby established to review applications for all actions that are subject to the provisions of this section and to work cooperatively with owners of land, buildings and businesses. The Design Advisory Committee shall make recommendations to the appropriate decision making body and/or the applicant concerning compliance of the proposed action to the design review standards in this section. The Design Advisory Committee shall consist of ~~seven~~ five voting members, constituted as follows:

1. Building Inspector (ex officio, nonvoting member).
2. Planning Board member, selected by the Planning Board.
3. Historic District Commission member, selected by the Historic District Commission.
4. Architect, appointed by the ~~Board of Selectmen~~ Selectboard.
5. Design Professional, appointed by the ~~Board of Selectmen~~ Selectboard.
6. ~~Three~~ One members from the general public, appointed by the ~~Board of Selectmen~~ Selectboard.

9.5.7 Design Advisory Committee; Procedures.

3. Process. The Building Inspector shall transmit copies of the application to the Design Advisory Committee. The Committee shall review the application, meet with the applicant and provide its recommendations, in writing, to the applicant and the Building Inspector within 30 days. If the Committee does not issue written recommendations within 30 days from the date the application was submitted, the Building Inspector shall assume approval of the application by the Design Advisory Committee. If the application for design review is associated with an application for a variance or a special permit, the Building Inspector shall immediately transmit the Design Advisory Board's Committee's recommendation to the ~~Planning Board or the~~ Zoning Board of Appeals or Special Permit Granting Authority, whichever is relevant.

2. Amend Section 3.1.4, Table of Use Regulations, specifically the column of the table for the B zone (Downtown Business), as follows:

Change A(3) Dwelling, multifamily 3 to 8 units: change from SB to Y

Change A(5) Live/work: change from N to Y

Change A(7) Mixed-uses: change from SB to Y

Change C(5) Garden centers: change from Y to SB

Change C(6) General Service: change from SB to Y

Change C(7) Greenhouses: change from Y to SB

Change F(2) Gravel, loam, sand and stone removal: change from SB to N

3. Amend Section 11, definitions, as follows:

ACCESSORY DWELLING UNIT: a subordinate dwelling unit on the same lot as a primary single family or two-family residential use, whether in an accessory building or within the same building as the primary dwelling, with provisions for independent cooking, living, sanitation and sleeping. A Movable Tiny House (MTH) connected to electricity, water, and sewer or septic that has its chassis, wheels and hitch concealed shall be considered an accessory dwelling unit.

MOVABLE TINY HOUSE (MTH): A structure intended for the separate, independent living quarters of one household for year-round residence that meets all of the following: (a) Is licensed and registered with the Massachusetts Registry of Motor Vehicles; (b) Meets the American National Standards Institute (ANSI) 119.5 requirements, and certified by a qualified third party inspector for ANSI compliance; (c) Cannot move under its own power; (d) Has not less than 150 and no more than 400 square feet of habitable living space, excluding lofts; (e) Is designed and built using conventional residential building materials for windows, roofing and exterior siding.

4. Amend Section 3.2.2, items 3 and 4, regarding accessory uses, as follows:

3. An accessory building ~~not exceeding 15 feet in height may be located within the required rear or side yard of the principal building, but~~ shall not be located in the front yard or nearer to any street line than the minimum setback in the zoning district in which it is located. No accessory building shall be within 10 feet of any side or rear lot line. ~~An accessory building exceeding 15 feet in height shall conform to all minimum setback requirements for the zoning district.~~

4. An accessory building in a Residence District shall not exceed 25 feet in height ~~above the ground level, and it shall not be located nearer than 10 feet to the principal building or occupy more than 10% of the total lot area. For definition of "height of a building," see Section 11.0.~~

5. Amend portions of Section 8.2.3, accessory dwelling units, as follows, and renumber subsections accordingly:

1. Only one ADU may be established per lot.
2. ~~The ADU may not be in separate ownership from that of any other dwelling unit on the lot.~~
3. ~~The~~ An ADU may not in any case be larger than ~~650~~ 900 gross square feet. If a dwelling unit greater than ~~650~~ 900 gross square feet is created within a single-family home, the residence will be considered a two-family dwelling and will be subject to the requirements of Section 8.1 of this Bylaw.
8. ~~Where practicable, any new entrance necessitated by the ADU must be located on the rear or side of the building.~~
9. Fire escapes and outside stairways leading to a second or higher story ~~shall be located on the rear or side of the building, and, where practicable, shall not be located on any building wall facing a street and shall comply with Section 4.2.3.~~

6. Amend portions of Section 8.4, mixed use development, as follows:

8.4.1 General. ~~For mixed uses in the B, B2, I, and I2 zones, all of the following requirements shall apply. For mixed uses in the B3 zone, see Section 9.4. For mixed uses in the HVC and HVOD zones, see Sections 9.9 and 9.10 respectively. For mixed uses in MXD zones, see Section 9.11. The requirements of this section shall apply to mixed use development. Where zoning districts have requirements that conflict with this section, the requirements of the applicable zoning district shall prevail.~~

8.4.2 Requirements.

1. When residential use is combined with other nonresidential permitted uses, the controlling dimensional requirements shall be the less restrictive. For the multifamily component of a mixed use development there shall be at least 2,500 square feet of lot area per dwelling unit. The Selectboard may, by special permit, reduce the lot area per unit requirement.
2. ~~A portion of the street level floor space shall be reserved for nonresidential use. Inside the Village Center Overlay District, this portion shall be a minimum of 75%. Inside the Village Center Overlay District, a minimum of 75% of street-level floor space shall be reserved for nonresidential use. Outside the Village Center Overlay District, a minimum of 25% of street-level floor space shall be reserved for nonresidential use. The Selectboard may, by special permit, reduce the nonresidential space requirement.~~

ARTICLE 22:

To see if the Town will vote to amend section 9.4, section 8.1, section 8.3, section 11, and section 4.1.3 of the Zoning Bylaw as set forth below, or to take any other action relative thereto.

Purpose of the Amendments: The Planning Board proposes the following amendments in order to allow for a diversity of housing types and additional housing opportunities. The amendments will: (1) reduce, in the Downtown Mixed-Use B-3 District, the lot area required per dwelling unit and the parking requirements to foster project feasibility and further the purposes of the district; (2) for two-family uses, reduce the minimum amount of parking required, and reduce the amount of land area required for a new two-family dwelling; (3) for multifamily uses, reduce the lot area required per dwelling unit, reduce the parking requirements, reduce the permeable surface requirement, and delete superfluous requirements and review criteria that are already stated elsewhere in the bylaw; and, (4) for R3, R1AB, and R1A districts, amend the dimensional requirements because the existing maximum lot coverage regulation penalizes small but conforming lots in these zones by keeping building area artificially small; this change will allow small lots to build to their setback lines, rather than be limited by lot coverage percentage.

Proposed deletions of existing text are ~~struck through~~

Proposed insertions are underlined

1. Amend portions of Section 9.4 as follows:

9.4.5 Dimensional Requirements. Dimensional requirements in the Downtown Mixed-Use B3 District shall be as set forth in Section 4.0. The dimensional requirements reflect the proximity to downtown.

1. The maximum number of dwelling units permitted by right shall be based on a minimum area of ~~5,000~~ 2,500 square feet of land per dwelling unit, except that one two-family dwelling may be permitted on a lot of at least 5,000 square feet. The minimum area of land required per dwelling unit may be reduced through incentives described in this section and granted by special permit.

9.4.7 Parking. Parking requirements for residential dwelling units shall be ~~two~~ one parking spaces ~~space~~ for each ~~unit~~ of the first five units and 1 1/2 spaces for each additional unit; ~~parking requirements for related uses shall be calculated in accordance with Section 6.1. Parking requirements for business (nonresidential) uses shall be calculated in accordance with the minimum requirements in Section 6.1.2 the Table of Required Minimum Parking. Parking areas shall be safely and conveniently accessible from the buildings they serve. No parking space shall reduce the effective width of a driveway providing access to more than one dwelling unit to less than 12 feet. In the event the parking spaces cannot be provided on the property, deviation from this requirement may be permitted in accordance with Section 6.1.9. Parking requirements shall be met by any combination of the following:~~

1. ~~Off-street parking on site;~~
2. ~~Provision of new on-street parking with permission of the Town. Parallel parking spaces shall not be less than eight feet by 23 feet.~~

9.4.9 Special Permit. Uses indicated in the Table of Use Regulations, and any development or redevelopment in excess of 20,000 square feet of gross floor area, regardless of use, shall require a special permit. A special permit shall be required for any project seeking to use the density or open space incentives defined in this section. ~~The Board of Selectmen (SPGA) Selectboard~~ may grant a special permit in accordance with the provisions of Section 10.4.

2. Amend Section 8.1, Two-Family Residential Use of Single Lot, in order to revise the parking requirement in subsection 8.1.3.4 from 2 spaces per unit to 1.5 spaces per unit, and to delete item subsection 8.1.3.6.

4. ~~Two~~ One and one-half (1.5) off-street parking spaces shall be provided for each dwelling unit, located in such a manner that permeable surfaces, including lawns and/or garden areas but exclusive of all structures, driveways, walkways and parking spaces, shall be no less than 15% of the total area of the property. Deviation from this requirement may be permitted in accordance with Section 6.1.9.

~~6. New construction of any two-family residential structure or structures shall conform to all dimensional requirements of Section 4.0. A second dwelling unit in a new separate structure shall only be allowed when the lot is at least twice the minimum lot area specified in Section 4.0. The Planning Board may, by special permit pursuant to Section 10.4, authorize a deviation from this requirement.~~

3. Amend portions of Section 8.3 as follows:

8.3.1 General. ~~The Board of Selectmen may grant a special permit in accordance with Section 10.4 for multifamily dwellings, including condominiums, in the zoning districts specified for such uses in the Table of Use Regulations. Before granting such a special permit, the Board of Selectmen shall also conduct a site inspection of the property. Multifamily uses may be permitted by-right or by special permit as set forth in the Table of Use Regulations. All multi-family uses shall require site plan approval in accordance with Section 10.5.~~

8.3.3 Requirements.

1. In a multifamily development, more than one principal building may be permitted on a lot, ~~provided that such lot meets the minimum lot width requirements for the respective zoning district as set forth in~~

~~Section 4.0, and further provided that there shall be at least 3,500 2,500 square feet of lot area for each dwelling unit in a development of three units or four units, regardless of the number of principal buildings on the lot, and 5,000 square feet of lot area for each dwelling unit in a development of five or more units. The Special Permit Granting Authority (SPGA) may, by special permit, allow the lot area per unit to be less than 2,500 square feet per unit.~~

2. Permeable open space on the lot, including lawn and/or garden area but exclusive of structures, driveways, walkways and parking spaces, shall be no less than ~~50%~~ 15% of the total area of the property.
3. ~~No portion of any enclosing wall of any building and no portion of any other permissible structure shall be nearer than 25 feet to any street line, 10 feet to any side lot line and 30 feet to the rear lot line.~~
4. ~~Two~~ One and one-half (1.5) off-street parking spaces shall be provided for each dwelling unit. No space shall be considered available for parking if such space reduces the effective width of a driveway providing access to more than one dwelling unit to less than ~~46~~ 12 feet. In the event that the required parking spaces cannot be provided on the property, ~~the applicant shall, before the special permit is issued, present proof of a duly recorded permanent easement or deed providing such off street parking space on other property, and the special permit shall be conditioned upon such permanent easement or deed~~ deviation from this requirement may be permitted in accordance with Section 6.1.9.
5. ~~Within the development, vehicular and pedestrian circulation shall provide for safe and convenient use to the satisfaction of the Planning Board.~~
6. ~~Front yards and all open areas shall be suitably landscaped and maintained with grass, trees, flowers, shrubs and/or walks. Such landscaping shall be specified in detail on the site plan and shall be made a condition of the special permit.~~
7. ~~The proposed development shall be located with respect to major thoroughfares and uses outside the development as not to create traffic hazards or congestion. Before issuance of a special permit by the Board of Selectmen, the Chief of Police and the Highway Superintendent shall give their written approval of said location.~~
8. ~~Fire escapes and outside stairways leading to a second or higher story shall, where practicable, be located on the rear of each building, shall not be located on any building wall facing a street.~~
9. ~~Drainage controls as deemed necessary shall be specifically described as an added condition of the special permit.~~

8.3.4 Procedures. When filing ~~an application with the Board of Selectmen,~~ a special permit application, if required, the applicant shall submit to the SPGA at least six copies of a site plan showing, in addition to all characteristics specified in Section 10.5, the general plan and elevations of the buildings, as well as provisions for proposed parking spaces, interior roadways, walkways, drainage and recreational facilities.

1. Such site plan, subject to such amendment thereof as may be required by the Planning Board under the provisions of this Bylaw shall be made a part of the building permit.
2. The ~~Board of Selectmen~~ SPGA shall notify the Inspector of Buildings of its approval of a special permit.

8.3.6 Exemptions in Downtown B District, B2X, HVC, MXD District, and General Business B2 District. The requirements of Section 8.3.3 shall not apply to any multifamily dwelling in a single existing building within the Downtown Business B District, B2X, HVC, or MXD District. ~~Requirements 1. and 2. of section 8.3.3 shall not apply to any multifamily dwelling within the General Business B2 District. Requirements 1-4 of section 8.3.3 shall not apply to any multifamily development in the MXD District.~~

4. Amend Section 11.0 Definitions, by adding the following new definition and adding footnote #15 to the R1A, R1B, and R3 rows in the column entitled “Maximum lot coverage by buildings” in Section 4.1.2, Schedule of Dimensional Regulations, and adding the footnote text to Section 4.1.3, Notes to Dimensional Requirements, as follows:

BUILDABLE AREA: the area of a lot minus the front, rear, and side yards required in the zoning district.

4.1.3 Notes to Schedule of Dimensional Requirements.

15. Maximum Lot Coverage shall only apply to parcels where the remaining Buildable Area, if applied, would be more than 2,000 square feet in the R3 District or more than 3,000 square feet in the R1A and R1B Districts.

ARTICLE 23:

To see if the Town will vote to amend section 3.1.4, section 4.1, section 6.1.3, and section 6.2 of the Zoning Bylaw as set forth below, and amend the Zoning Map as set forth in the proposed map below, or to take any other action relative thereto.

Purpose of the Amendments: The Planning Board proposes these amendments in accordance with the goals of the Master Plan to ensure that zoning regulations for areas with existing infrastructure can accommodate the evolving economy and changing housing demands. These amendments will add more use flexibility and land use options for the B-2 zones, bring residential properties into conformance, maintain commercial viability while attending to quality of life of adjacent residential areas, change the zoning map on Stockbridge Road, and reduce the number of lots that are split by zoning district lines.

Proposed deletions of existing text are ~~struck through~~

Proposed insertions are underlined

1. Amend the column for the B2 zone in Section 3.1.4, Table of Use Regulations, in order to:

Permit use A(3), multifamily uses, for up to eight units by right

Permit use A(5), live/work units, by right

Permit use A(7), mixed use, by right

Permit use F(3), light manufacturing, by SB special permit

As shown in the excerpt below:

		ZONING DISTRICT ¹	ADDITIONAL APPLICABLE REGULATIONS
Permitted Use		B2	
A. Residential uses			
(3)	Dwelling, multifamily 3 to 8 units	SB <u>Y</u>	See also 8.3
	9 units or more	SB	See also 8.3
(5)	Live/work units	N <u>Y</u>	See also 9.4 , 9.6 .
(7)	Mixed use	SB <u>Y</u>	See also 8.4 , 9.6 .
F. Industrial, manufacturing and storage uses			
(3)	Light manufacturing	N <u>SB</u>	See also 6.4

2. Amend the rows for B2 in Section 4.1.2, Schedule of Dimensional Requirements as follows, and delete existing footnotes 4 and 5 to the dimensional table, and renumber the subsequent footnotes:

District	Minimum lot area (sq. ft.)	Width (ft.)	Minimum front yard (ft.)	Minimum side yard (ft.)	Minimum rear yard (ft.)	Maximum lot coverage by buildings (percent)	Stories	Height (ft.)
B2	Dwellings 43,560 ⁷	150	50	20	30	25 ⁴ 40 ⁵	2½	35
	Other permitted uses 5,000	50	25	10	10	75	3	40

3. Amend Section 6.1.3, location of parking spaces, as follows:

6.1.3 Location. Any parking area of more than five spaces providing off-street parking under the provisions of this Bylaw for any nonresidential use in a residence district shall not be located in the required front yard and shall be at least 10 feet from any side or rear lot line. If a nonresidential use in a residence district is located on a corner lot, no parking area of more than five spaces shall be located within the designated front yard nor closer to the street line than twice the required setback for residences within that district in side and rear yards. In the B2 zone, no parking spaces provided for new or replacement structures shall be located between the structure and the front lot line.

4. Amend portions of Section 6.2 as follows:

6.2.1 Applicability. These requirements shall apply to applications for site plan approval for land on both sides of Route 7 north (Stockbridge Road) from Belcher Square to the Stockbridge Town line and on Route 7 south (South Main Street) from Taconic Avenue to the Sheffield Town line. These requirements shall be in addition to those of Section 6.3.

6.2.7 Required Trees. At least one deciduous tree shall be planted within the lot's front setback for every 50 feet of frontage on a lot on which a new building is erected or when any activity or use requires Site Plan Review as set forth in Section 10.5.1. The tree or trees shall be planted between the roadway and the building line that is closest to the roadway, provided that this does not interfere with utilities.

5. Amend the zoning map from existing to proposed, to remove the I zone on Stockbridge Road; to rezone a portion of the B-2 zone to R-2; and to adjust the zone lines for the R-1-B zone so as to more closely follow the lot lines shown on the current Assessors' maps, as shown in the following figures:

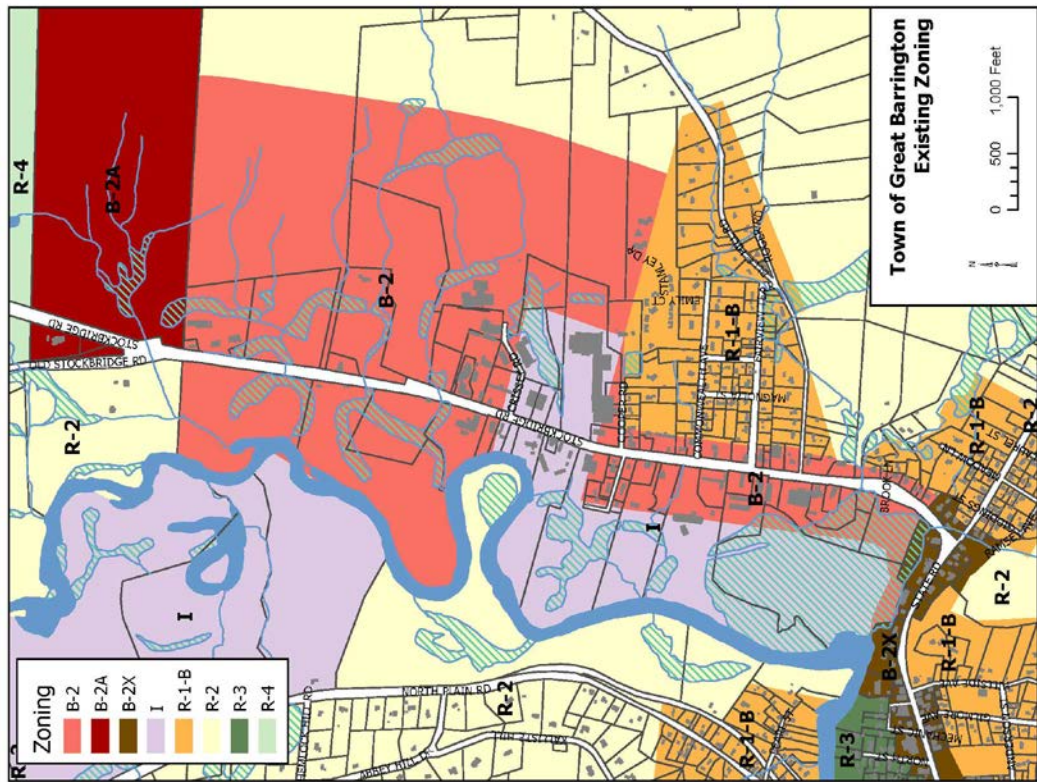


Figure 1: Existing Zoning

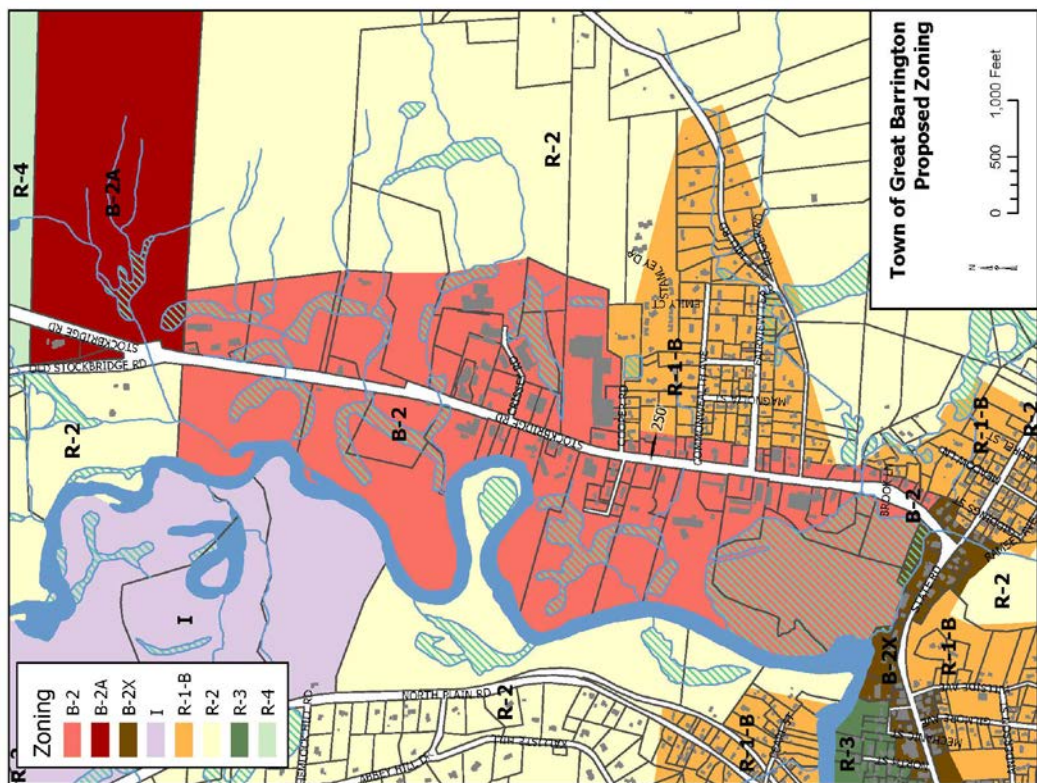


Figure 2: Proposed Zoning

ARTICLE 24:

To see if the Town will vote to amend the Sign Bylaw, Chapter 146, Section 2 of the Code of Great Barrington by deleting the definition for Electronic Message Sign or Center and inserting a new definition for “Electronic Sign,” and by adding the words shown as underlined to the definition for “Marquee,” as follows, or to take any other action relative thereto:

ELECTRONIC MESSAGE SIGN OR CENTER

~~An electrically activated sign whose variable message capability can be electronically programmed. The copy can be changed by means of remote electrically energized on-off switching combinations of alphabetic or pictographic components arranged on a display surface. Illumination may be integral to the components, such as characterized by lamps or other light emitting devices, or it may be from an external light source designed to reflect off the changeable component display. These signs are prohibited in all districts.~~

ELECTRONIC SIGN

A sign that electronically displays graphics or messages through a marquee, that changes its message or copy at intervals of not less than 30 seconds by programmable, digital or mechanical processes or by remote control. These signs are prohibited in all residential districts.

MARQUEE

A multisided structure or architectural projection supported by attachment to a building on one or more sides, whether hung, cantilevered or supported by columns. The surface(s) and/or soffit of a marquee may be illuminated by means of internal or external sources of light. Marquees and marquee signs are allowed only by special permit from the Planning Board. **A freestanding sign performing the typical functions of a marquee—
notifying the public of current and/or upcoming events for a performance venue—may be located on the grounds of the venue, by special permit from the Planning Board.**

ARTICLE 25:

To see if the Town will vote to amend Chapter 41 of the Code of Great Barrington, Town Meetings, Article II, Citizen Petitions § 41-15, Acceptance period, by inserting the word “calendar” after 30, so that the section reads as follows: “The acceptance period for citizen petitions will be no less than **30 calendar** days.”, or to take any other action relative thereto.

Recommended by the Selectboard

ARTICLE 26: (by petition)

To see if the town supports renaming the Berkshire Hills Regional School District Middle School from Monument Valley Regional Middle School to the W.E.B. Du Bois Regional Middle School.

ARTICLE 27: (by petition)

We the undersigned voters of Great Barrington hereby request that the following Article be added to the Warrant for the Annual Town Meeting of 2019:

That Town Code Chapter 41, Article I subsection 41-7 be modified to read

- a.) No person, unless a registered voter of the Town, may address a Town Meeting without special permission of the Moderator.

- b.) The motion of “calling for the questions”, “calling the question”, “close debate”, “calling for a vote”, “vote now”, or other similar forms shall not be permitted until every registered voter of the Town in attendance, has had an opportunity to speak on the issue at hand.

ARTICLE 28: (by petition)

We the undersigned voters of Great Barrington hereby request that the following Article be added to the Warrant for the Annual Town Meeting of 2019:

That Town Code Chapter 135, Article II subsections 135-6 through 135-9 shall be repealed effective immediately upon an affirmative vote resulting in passage of this request. And, that the associated non-criminal disposition fine as specified in Chapter 1, General Provision, sections 1-5.1 shall be removed.

Chapter 135, Article II subsections 135-6 through 135-9 are commonly called the “water bottle ban” as were adopted on May 7, 2018 as ATM Article 22.

**FISCAL YEAR 2020
Proposed Operating Budget**

Account #		Department	FY2018 Original Budget	FY2018 Actuals	FY2019 Original Budget	FY2020 Final Approved Budget	Dollar Change from FY19 Budget	% Change from FY19 Budget
GENERAL GOVERNMENT								
Town Manager/Selectboard								
01122-51105	1	Elected Selectboard (5 members)	132,500	12,500	12,500	12,500	-	0%
01122-51108	2	Town Manager	119,099	121,290	122,077	120,000	(2,077)	-2%
01122-51113	3	Administration	95,313	98,206	99,831	102,327	2,496	3%
01122-51114	4	Committee Clerks	11,000	4,263	11,275	7,500	(3,775)	-33%
reclassified	5	Intern	-	-	-	22,500	22,500	100%
01122-51420	6	Longevity	1,700	750	950	950	-	0%
		Total Salaries	359,612	237,008	246,633	265,777	19,144	8%
01122-52300	7	Publications	7,500	7,198	5,000	5,000	-	0%
01122-53020	8	Legal	53,000	100,705	55,000	55,000	-	0%
01122-53070	9	Consultants	13,000	9,130	7,022	9,200	2,178	31%
01122-53400	10	Telephone	30,000	28,164	30,000	-	(30,000)	-100%
01122-53450	11	Advertising	15,000	11,471	15,000	15,000	-	0%
01122-54200	12	Office Supplies	4,000	3,839	4,000	4,000	-	0%
01122-57100	13	Travel/Training	4,364	1,399	4,364	5,000	636	15%
01122-57300	14	Dues and Memberships	4,600	4,003	4,600	5,000	400	9%
		Total Expenses	131,464	165,909	124,986	98,200	(26,786)	-21%
		Total Town Manager/Selectboard	491,076	402,917	371,619	363,977	(7,642)	-2%
Finance Committee								
01131-57800	15	Dues and Publications	300	180	300	300	-	0%
01132-57800	16	Reserve Fund	150,000	-	100,000	100,000	-	0%
		Total Finance Committee	150,300	180	100,300	100,300	-	0%
Town Accountant								
01135-51107	17	Town Accountant	74,000	73,096	86,500	105,000	18,500	21%
01135-51114	18	Clerical	-	-	8,100	9,500	1,400	17%
		Total Salaries	74,000	73,096	94,600	114,500	19,900	21%
01135-53010	19	Audit and Accounting Services	27,500	42,291	22,000	25,500	3,500	16%
01135-53070	20	Clerical/Consultant	-	7,064	-	2,000	2,000	100%
01135-57100	21	Travel/Training	2,000	1,305	2,000	2,000	-	0%
01135-57300	22	Dues and Memberships	400	80	300	300	-	0%
		Total Expenses	29,900	50,741	24,300	29,800	5,500	23%
		Total Town Accountant	103,900	123,837	118,900	144,300	25,400	21%
Technology								
01136-51107	23	IT Coordinator Stipend	8,500	-	6,000	6,000	-	0%
		Total Salaries	8,500	-	6,000	6,000	-	0%
01136-52470	24	Computers: General	71,005	82,939	74,555	-	(74,555)	-100%
01136-52471	25	Computers: Public Safety	65,000	67,136	58,250	-	(58,250)	-100%
01136-52472	26	Computers: Library and Senior Center	34,595	33,800	36,325	-	(36,325)	-100%
reclassified	27	Contracted Services	-	-	-	24,000	24,000	100%
reclassified	28	Software Licenses	-	-	-	111,043	111,043	100%
reclassified	29	Data Services/Telephone	-	-	-	20,085	20,085	100%
transfer	30	Telephone	-	-	-	30,000	30,000	100%
reclassified	31	Repairs & Maintenance	-	-	-	17,500	17,500	-
		Total Expenses	170,600	183,875	169,130	202,628	33,498	20%
		Total Technology	179,100	183,875	175,130	208,628	33,498	19%
Assessors								
01141-51106	32	Principal Assessor	77,332	78,878	80,850	82,875	2,025	3%
01141-51109	33	Board of Assessors	1,200	1,200	1,200	1,200	-	0%
01141-51113	34	Administrative Assessor	40,559	44,189	45,295	46,785	1,490	3%
01141-51420	35	Longevity	950	950	950	950	-	0%
		Total Salaries	120,041	125,217	128,295	131,810	3,515	3%
01141-53010	36	Contracted Services	17,500	14,725	15,000	20,000	5,000	33%
01141-54200	37	Office Supplies	2,500	2,216	2,000	2,000	-	0%
01141-57100	38	Travel/Training	2,229	1,412	2,250	2,600	350	16%
01141-57300	39	Dues and Memberships	500	200	300	300	-	0%
		Total Expenses	22,729	18,553	19,550	24,900	5,350	27%
		Total Assessors	142,770	143,770	147,845	156,710	8,865	6%

**FISCAL YEAR 2020
Proposed Operating Budget**

Account #		Department	FY2018 Original Budget	FY2018 Actuals	FY2019 Original Budget	FY2020 Final Approved Budget	Dollar Change from FY19 Budget	% Change from FY19 Budget
Treasurer/Collector								
01146-51106	40	Treasurer/Collector	72,000	75,276	77,158	79,087	1,929	3%
reclassified	41	Assistant Collector	-	-	-	54,550	54,550	100%
01146-51113	42	Clerical	67,529	68,570	70,598	18,864	(51,734)	-73%
transfer	43	Parking Clerk Stipend	-	-	-	1,150	1,150	100%
01146-51420	44	Longevity	750	750	750	750	-	0%
		Total Salaries	140,279	144,596	148,506	154,401	5,895	4%
01146-53000	45	Tax Title Litigation	5,000	7,904	5,000	17,100	12,100	242%
new	46	Contracted Services	-	-	-	7,500	7,500	100%
01146-53430	47	Postage	20,000	18,417	20,000	20,000	-	0%
01146-53800	48	Other Services	2,045	2,662	2,045	2,000	(45)	-2%
01146-54200	49	Office Supplies	11,450	9,775	10,800	10,800	-	0%
01146-54202	50	Office Equipment	1,500	1,482	1,500	1,500	-	0%
01146-57100	51	Travel/Training	1,972	2,127	2,172	2,465	293	13%
01146-57300	52	Dues and Memberships	150	-	175	175	-	0%
		Total Expenses	42,117	42,367	41,692	61,540	19,848	48%
		Total Treasurer/Collector	182,396	186,963	190,198	215,941	25,743	14%
Town Clerk/Elections								
01161-51106	53	Town Clerk	54,000	57,120	58,548	60,012	1,464	3%
01161-51108	54	Election Workers	6,000	2,132	7,000	7,000	-	0%
01161-51109	55	Registrar of Voters	2,112	2,112	2,112	2,112	-	0%
01161-51113	56	Clerical	16,850	17,364	17,798	18,864	1,066	6%
01161-51420	57	Longevity	300	300	300	300	-	0%
		Total Salaries	79,262	79,028	85,758	88,288	2,530	3%
01161-52450	58	Equipment Repairs and Maintenance	5,000	3,906	5,000	5,000	-	0%
01161-52470	59	Publications/Town Code	6,000	4,836	6,000	6,000	-	0%
reclassified	60	Elections	-	-	-	12,000	12,000	100%
01161-55800	61	Other Supplies	14,600	9,637	18,100	9,700	(8,400)	-46%
01161-55860	62	Subscriptions	2,600	40	2,600	2,600	-	0%
01161-57100	63	Travel/Training	2,500	2,450	2,500	2,500	-	0%
01161-57300	64	Dues and Memberships	2,500	1,818	2,500	2,500	-	0%
		Total Expenses	33,200	22,688	36,700	40,300	3,600	10%
		Total Town Clerk/Elections	112,462	101,716	122,458	128,588	6,130	5%
Conservation Commission								
01171-51112	65	Conservation Agent	20,620	21,970	21,970	23,810	1,840	8%
01171-51113	66	Clerical	2,566	480	800	800	-	0%
		Total Salaries	23,186	22,450	22,770	24,610	1,840	8%
new	67	Contracted Services	-	-	-	5,000	5,000	100%
01171-52470	68	Land Maintenance/Trails	-	-	-	5,000	5,000	100%
01171-54200	69	Office Supplies	1,000	364	500	500	-	0%
01171-57300	70	Dues and Memberships	250	266	250	350	100	40%
		Total Expenses	1,250	630	750	10,850	10,100	1347%
		Total Conservation Commission	24,436	23,079	23,520	35,460	11,940	51%
Historic District Commission								
01172-53999	71	Repairs/Restoration	2,500	880	2,500	2,500	-	0%
		Total Historic District Commission	2,500	880	2,500	2,500	-	0%
Planning Board								
01175-51113	72	Board Clerk	5,600	4,429	5,000	5,000	-	0%
		Total Salaries	5,600	4,429	5,000	5,000	-	0%
01175-54200	73	Office Supplies	200	63	200	200	-	0%
01175-57300	74	Subscriptions and Dues	50	20	50	50	-	0%
		Total Expenses	250	83	250	250	-	0%
		Total Planning Board	5,850	4,512	5,250	5,250	-	0%

**FISCAL YEAR 2020
Proposed Operating Budget**

Account #		Department	FY2018 Original Budget	FY2018 Actuals	FY2019 Original Budget	FY2020 Final Approved Budget	Dollar Change from FY19 Budget	% Change from FY19 Budget
Board of Appeals								
01176-51113	75	ZBA Clerk	2,000	1,079	1,000	1,000	-	0%
		Total Salaries	2,000	1,079	1,000	1,000	-	0%
01176-54200	76	Office Supplies	500	-	250	250	-	0%
01176-55860	77	Subscriptions	100	-	100	100	-	0%
		Total Expenses	600	-	350	350	-	0%
		Total Board of Appeals	2,600	1,079	1,350	1,350	-	0%
Planning/Community Development								
01177-51107	78	Director	80,000	80,098	82,100	84,155	2,055	3%
transfer	79	Affordable Housing Stipend	-	-	-	2,000	2,000	100%
01177-51420	80	Longevity	200	200	300	300	-	0%
		Total Salaries	80,200	80,298	82,400	86,455	4,055	5%
01177-54200	81	Office Supplies	700	1,254	250	500	250	100%
01177-56410	82	Berkshire Regional Planning Commission	5,388	5,388	2,000	2,000	-	0%
01177-56411	83	Economic Development	12,012	10,396	15,000	15,000	-	100%
01177-57100	84	Travel/Training	2,000	728	2,000	2,000	-	0%
01177-57300	85	Dues and Memberships	475	523	535	535	-	0%
		Total Expenses	20,575	18,289	19,785	20,035	250	1%
		Total Planning/Community Development	100,775	98,587	102,185	106,490	4,305	4%
Parking Clerk								
01293-51113	86	Parking Clerk Stipend	1,150	1,150	1,150	-	(1,150)	-100%
		Total Salaries	1,150	1,150	1,150	-	(1,150)	-100%
01293-54200	87	Supplies	-	-	-	-	-	-
		Total Expenses	-	-	-	-	-	-
		Total Parking Clerk	1,150	1,150	1,150	-	(1,150)	-100%
TOTAL GENERAL GOVERNMENT			\$ 1,499,315	\$ 1,272,546	\$ 1,362,405	\$ 1,469,494	\$ 107,089	8%
PUBLIC SAFETY								
Police Department								
01210-51117	88	Police Chief	86,915	89,902	93,423	95,760	2,337	3%
01210-51121	89	Police Officers	1,018,232	989,699	1,072,230	1,099,800	27,570	3%
01210-51123	90	Police Specials	61,560	32,321	64,361	54,430	(9,931)	-15%
01210-51125	91	Administrative Assistant	40,486	41,122	42,172	43,540	1,368	3%
01210-51131	92	Parking Control Officer	15,000	8,655	15,000	15,000	-	0%
01210-51300	93	Overtime	114,680	192,619	118,384	145,000	26,616	22%
01210-51410	94	Holiday Pay	50,000	47,123	52,275	53,600	1,325	3%
01210-51420	95	Longevity	5,900	5,900	6,100	5,550	(550)	-9%
01210-51920	96	Uniform Allowance	18,700	19,125	19,125	19,125	-	0%
01210-51930	97	Training	51,956	49,763	45,378	51,878	6,500	14%
		Total Salaries	1,463,429	1,476,228	1,528,448	1,583,683	55,235	4%
01210-52115	98	Water/Sewer	935	646	-	-	-	-
01210-52120	99	Oil	9,000	5,511	-	-	-	-
01210-52450	100	Equipment Repairs and Maintenance	2,285	1,929	1,535	1,635	100	7%
01210-52900	101	Care of Prisoners	-	-	-	1,500	1,500	100%
01210-54200	102	Office Supplies	9,000	8,991	7,000	8,400	1,400	20%
01210-54201	103	Office Equipment	5,980	6,675	1,380	1,380	-	0%
01210-54202	104	Additional Equipment	6,815	3,183	2,700	3,100	400	15%
01210-54800	105	Vehicular Supplies	15,000	15,570	14,000	14,000	-	0%
01210-55840	106	Uniforms	14,000	12,246	13,000	13,000	-	0%
01210-55850	107	Crime Prevention/Ammunition	8,400	8,162	8,400	13,084	4,684	56%
01210-55851	108	Other Supplies	1,000	809	-	-	-	-
01210-55860	109	Subscriptions	1,745	1,331	1,945	1,945	-	0%
01210-57100	110	Travel/Training	17,035	9,105	14,021	44,920	30,899	220%
01210-57300	111	Dues and Memberships	2,964	2,664	2,914	3,114	200	7%
		Total Expenses	94,159	76,823	66,895	106,078	39,183	59%
		Total Police Department	1,557,588	1,553,051	1,595,343	1,689,761	94,418	6%

**FISCAL YEAR 2020
Proposed Operating Budget**

Account #		Department	FY2018 Original Budget	FY2018 Actuals	FY2019 Original Budget	FY2020 Final Approved Budget	Dollar Change from FY19 Budget	% Change from FY19 Budget
Fire Department								
01220-51117	112	Fire Chief	79,000	80,580	82,595	84,660	2,065	3%
01220-51127	113	Firefighters	135,000	100,585	95,000	145,000	50,000	53%
01220-51129	114	Fire Inspectors	75,000	76,031	100,358	126,000	25,642	26%
transfer	115	Clerical	-	-	-	21,910	21,910	100%
01220-51300	116	Overtime	-	-	20,000	20,000	-	0%
01220-51420	117	Longevity	-	200	200	200	-	0%
		Total Salaries	289,000	257,396	298,153	397,770	99,617	33%
01220-52115	118	Water/Sewer	3,000	2,642	-	-	-	-
01220-52120	119	Oil	16,600	11,077	-	-	-	-
01220-52450	120	Equipment Repairs and Maintenance	40,000	42,039	44,000	44,000	-	0%
01220-53070	121	Consultants	15,000	4,861	-	-	-	-
01220-53800	122	Hydrant Rentals	105,000	101,166	105,000	105,000	-	0%
01220-54200	123	Office Supplies	1,600	1,069	1,400	1,200	(200)	-14%
01220-54202	124	Additional Equipment	5,000	5,000	2,500	-	(2,500)	-100%
01220-55810	125	Firefighting Supplies	30,000	29,959	30,000	30,000	-	0%
01220-55811	126	Fire Prevention	1,000	999	1,000	1,000	-	0%
01220-57100	127	Travel/Training	5,500	4,320	7,000	7,000	-	0%
01220-57300	128	Dues and Memberships	1,500	1,458	1,500	1,500	-	0%
		Total Expenses	224,200	204,591	192,400	189,700	(2,700)	-1%
		Total Fire Department	513,200	461,987	490,553	587,470	96,917	20%
Communications/Emergency Mgmt								
01230-51107	129	Administrative Support	2,500	2,354	-	-	-	-
		Total Salaries	2,500	2,354	-	-	-	-
01230-52450	130	Equipment Repairs and Maintenance	10,000	7,865	10,000	10,000	-	0%
01230-52700	131	Contracted Services	14,940	14,636	10,785	10,877	92	1%
01230-54200	132	Office Supplies	350	780	350	350	-	0%
01230-58500	133	Additional Equipment	6,498	8,689	5,850	5,800	(50)	-1%
		Total Expenses	31,788	31,970	26,985	27,027	42	0%
		Total Communications/Emergency Management	34,288	34,324	26,985	27,027	42	0.2%
Building Inspector								
01241-51107	134	Building Commissioner	61,038	62,258	63,814	65,410	1,596	3%
01241-51108	135	Assistant Building Inspector	55,000	46,920	49,266	50,225	959	2%
01241-51113	136	Clerical	35,000	35,344	36,228	37,420	1,192	3%
01241-51420	137	Longevity	800	1,050	1,050	1,050	-	0%
		Total Salaries	151,838	145,572	150,358	154,105	3,747	2%
transfer	138	Contracted Services	-	-	-	3,500	3,500	100%
01241-52411	139	Property Security and Safety	2,400	2,500	2,400	2,400	-	0%
01241-54200	140	Office Supplies	2,462	2,457	2,462	2,462	-	0%
01241-57100	141	Travel/Training	3,400	5,673	6,700	4,400	(2,300)	-34%
01241-57300	142	Dues and Membership	300	80	300	300	-	0%
		Total Expenses	8,562	10,710	11,862	13,062	1,200	10%
		Total Building Inspector	160,400	156,282	162,220	167,167	4,947	3%
Weights and Measures								
01244-51107	143	Sealer of Weights and Measures	3,700	3,000	3,500	-	(3,500)	-100%
		Total Salaries	3,700	3,000	3,500	-	(3,500)	-100%
01244-54200	144	Supplies	1,000	-	1,000	-	(1,000)	-100%
		Total Expenses	1,000	-	1,000	-	(1,000)	-100%
		Total Weights and Measures	4,700	3,000	4,500	-	(4,500)	-100%

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Account #		Department	FY2018 Original Budget	FY2018 Actuals	FY2019 Original Budget	FY2020 Final Approved Budget	Dollar Change from FY19 Budget	% Change from FY19 Budget
Animal Control								
01292-51107	145	Animal Control Officer	11,000	11,000	11,000	11,000	-	0%
		Total Salaries	11,000	11,000	11,000	11,000	-	0%
01292-53000	146	Professional Services	1,500	140	500	500	-	0%
01292-54200	147	Office Supplies	100	-	-	-	-	-
01292-55800	148	Other Supplies	200	273	200	200	-	0%
new	149	Travel/Training	-	-	-	770	770	100%
01292-57300	150	Dues and Memberships	50	35	50	50	-	0%
		Total Expenses	1,850	448	750	1,520	770	103%
		Total Animal Control	12,850	11,448	11,750	12,520	770	7%
TOTAL PUBLIC SAFETY			\$ 2,283,026	\$ 2,220,092	\$ 2,291,351	\$ 2,483,945	\$ 192,594	8%
PUBLIC WORKS								
Public Buildings								
01192-51106	151	Custodians	98,053	99,882	87,380	103,800	16,420	19%
transfer	152	HCC Custodian	-	-	-	7,500	7,500	100%
transfer	153	Working Foreman	-	-	-	61,060	61,060	100%
transfer	154	Laborers/Operators	-	-	-	150,855	150,855	100%
01192-51301	155	Overtime	2,744	1,413	2,869	10,000	7,131	249%
		Total Salaries	100,797	101,295	90,249	333,215	242,966	269%
01192-52110	156	Electricity	93,500	102,037	103,711	105,000	1,289	1%
01192-52120	157	Gas/Oil	21,000	9,653	41,400	47,000	5,600	14%
01192-52121	158	Gas/Oil- Libraries	31,000	17,457	14,872	18,000	3,128	21%
01192-52310	159	Water/Sewer	2,500	2,329	8,824	10,500	1,676	19%
01192-52410	160	Repairs-Buildings/Grounds	25,000	25,552	58,000	60,000	2,000	3%
01192-52411	161	Building Repair Projects	25,000	27,214	-	-	-	-
01192-52700	162	Contracted Services	30,000	32,802	49,217	55,000	5,783	12%
01192-52701	163	Facility Leases	33,100	35,768	33,100	35,000	1,900	6%
01192-52920	164	Trash Removal	1,800	1,812	1,958	2,350	392	20%
transfer	165	Parks/Cemeteries Supplies	-	-	-	4,000	4,000	100%
01192-54500	166	Custodial Supplies	15,000	13,823	13,311	14,000	689	5%
01192-55100	167	Searles/Bryant	20,000	-	-	-	-	-
01192-55200	168	Dewey School	-	-	17,000	17,000	-	0%
transfer	169	Dues and Memberships	-	-	-	100	100	100%
		Total Expenses	297,900	268,448	341,393	367,950	26,557	8%
		Total Public Buildings	398,697	369,743	431,642	701,165	269,523	62%
Housatonic Community Center								
01193-51115	170	Custodian	7,500	7,500	7,500	-	(7,500)	-100%
		Total Salaries	7,500	7,500	7,500	-	(7,500)	-100%
01193-52120	171	Oil	15,000	10,842	10,000	-	(10,000)	-100%
01193-52310	172	Water/Sewer	1,000	1,024	1,000	-	(1,000)	-100%
01193-52400	173	Repairs and Maintenance	1,000	-	1,000	-	(1,000)	-100%
01193-52920	174	Trash Removal	1,000	133	800	-	(800)	-100%
01193-54300	175	Supplies	1,000	339	1,000	-	(1,000)	-100%
		Total Expenses	19,000	12,338	13,800	-	(13,800)	-100%
		Total Housatonic Community Center	26,500	19,838	21,300	-	(21,300)	-100%
Tree Warden								
01294-51106	176	Tree Warden Stipend	7,500	7,500	7,500	-	(7,500)	-100%
		Total Salaries	7,500	7,500	7,500	-	(7,500)	-100%
01294-53800	177	Tree Services	60,000	80,108	55,000	-	(55,000)	-100%
		Total Expenses	60,000	80,108	55,000	-	(55,000)	-100%
		Total Tree Warden	67,500	87,608	62,500	-	(62,500)	-100%

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Account #		Department	FY2018 Original Budget	FY2018 Actuals	FY2019 Original Budget	FY2020 Final Approved Budget	Dollar Change from FY19 Budget	% Change from FY19 Budget
Highway								
01422-51110	178	DPW Superintendent	81,500	83,130	85,208	87,340	2,132	3%
01422-51113	179	Administrative Assistant	33,723	34,278	35,135	39,000	3,865	11%
01422-51120	180	Highway Superintendent	68,169	69,532	71,270	73,055	1,785	3%
01422-51137	181	Highway Division	515,492	511,783	539,590	-	(539,590)	-100%
reclassified	182	Working Foreman	-	-	-	64,940	64,940	100%
reclassified	183	Mechanic	-	-	-	51,985	51,985	100%
reclassified	184	Laborer/Operator	-	-	-	155,955	155,955	100%
reclassified	185	Equipment Operators	-	-	-	176,445	176,445	100%
transfer	186	Tree Warden	-	-	-	7,500	7,500	100%
01422-51138	187	Recycling Center Staff	15,403	15,766	15,788	16,185	397	3%
01422-51300	188	Snow & Ice Overtime	70,108	90,889	70,108	70,108	-	0%
01422-51301	189	Highway Overtime	9,085	7,466	9,499	9,800	301	3%
01422-51420	190	Longevity	6,500	5,350	5,350	5,550	200	4%
		Total Salaries	799,980	818,195	831,948	757,863	(74,085)	-9%
transfer	191	Street Lights	-	-	-	135,000	135,000	100%
01422-52115	192	Water/Sewer	1,000	895	1,000	1,000	-	0%
01422-52120	193	Gas and Oil	6,000	5,385	6,000	6,000	-	0%
01422-52410	194	Building Repairs and Maintenance	4,000	722	6,000	6,000	-	0%
01422-52450	195	Equipment Repairs and Maintenance	56,000	65,091	56,000	65,000	9,000	16%
01422-52490	196	Street Repairs	70,000	131,390	70,000	87,000	17,000	24%
01422-52700	197	Contracted Services	51,000	33,023	51,000	51,000	-	0%
01422-52701	198	Trash Hauling and Recycling	35,800	32,991	35,800	39,000	3,200	9%
01422-52702	199	Hazardous Waste Collection	6,500	4,938	6,500	8,000	1,500	23%
01422-52740	200	Clothing and Uniforms	10,800	12,968	10,800	10,800	-	0%
01422-52900	201	Licenses	750	-	500	500	-	0%
01422-53050	202	Landfill Engineering	12,000	1,110	12,000	14,000	2,000	17%
transfer	203	Tree Services	-	-	-	92,500	92,500	100%
01422-53800	204	Fees and Permits	2,500	-	2,500	-	(2,500)	-100%
01422-54200	205	Office Supplies	2,500	1,824	1,000	1,000	-	0%
01422-54810	206	Gasoline and Diesel	115,000	84,251	90,000	96,000	6,000	7%
01422-55300	207	Highway Supplies	31,900	27,624	31,900	31,900	-	0%
01422-55700	208	Snow & Ice Supplies	150,000	212,853	150,000	150,000	-	0%
01422-57100	209	Travel/Training	-	1,134	-	2,500	2,500	100%
01422-57300	210	Dues and Memberships	400	418	200	200	-	0%
01422-58541	211	Garage Remediation	30,000	16,442	34,000	34,000	-	0%
		Total Expenses	586,150	633,060	565,200	831,400	266,200	47%
		Total Highway	1,386,130	1,451,255	1,397,148	1,589,263	192,115	14%
Street Lights								
01424-52110	212	Street Lights	110,000	123,785	116,000	-	(116,000)	-100%
		Total Street Lights	110,000	123,785	116,000	-	(116,000)	-100%
Cemetery and Parks								
01491-51137	213	Laborers/Operators	103,502	94,025	108,050	-	(108,050)	-100%
01491-51301	214	Overtime	-	1,185	-	-	-	-
		Total Salaries	103,502	95,210	108,050	-	(108,050)	-100%
01491-52110	215	Gas	2,500	618	1,000	-	(1,000)	-100%
01491-52310	216	Water/Sewer	750	314	500	-	(500)	-100%
01491-52400	217	Repairs and Maintenance	17,000	19,220	17,000	-	(17,000)	-100%
01491-54300	218	Supplies	4,000	2,439	4,000	-	(4,000)	-100%
01491-57300	219	Dues and Memberships	100	-	100	-	(100)	-100%
		Total Expenses	24,350	22,591	22,600	-	(22,600)	-100%
		Total Cemetery and Parks	127,852	117,801	130,650	-	(130,650)	-100%
TOTAL DEPARTMENT OF PUBLIC WORKS			\$ 2,116,679	\$ 2,170,029	\$ 2,159,240	\$ 2,290,428	\$ 131,188	6%

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Account #		Department	FY2018 Original Budget	FY2018 Actuals	FY2019 Original Budget	FY2020 Final Approved Budget	Dollar Change from FY19 Budget	% Change from FY19 Budget
CULTURAL/RECREATION/HUMAN SERVICES								
Board of Health								
01511-51113	220	Clerical	35,000	35,232	-	-	-	100%
01511-51129	221	Health Agent	55,350	-	86,000	51,250	(34,750)	-40%
01511-51130	222	Health Inspectors	14,877	42,978	-	48,425	48,425	100%
transfer	223	Animal Inspector	-	-	-	1,000	1,000	100%
		Total Salaries	105,227	78,210	86,000	100,675	14,675	17%
01511-52700	224	Contracted Services	7,060	15,144	9,785	13,875	4,090	42%
01511-53070	225	Consultant	-	-	9,000	-	(9,000)	-100%
01511-57100	226	Travel/Training	3,400	4,234	3,400	3,400	-	0%
01511-57300	227	Dues and Memberships	300	200	300	300	-	0%
01511-57800	228	Supplies	2,870	926	2,870	2,870	-	0%
		Total Expenses	13,630	20,504	25,355	20,445	(4,910)	-19%
		Total Board of Health	118,857	98,714	111,355	121,120	9,765	9%
Inspector of Animals								
01512-51106	229	Animal Inspector	1,000	583	1,000	-	(1,000)	-100%
		Total Salaries	1,000	583	1,000	-	(1,000)	-100%
01512-52700	230	Contracted Services	1,000	-	1,000	-	(1,000)	-100%
		Total Expenses	1,000	-	1,000	-	(1,000)	-100%
		Total Inspector of Animals	2,000	583	2,000	-	(2,000)	-100%
Human Services								
01528-57800	231	Human Services	35,000	35,000	30,000	35,000	5,000	17%
		Total Human Services	35,000	35,000	30,000	35,000	5,000	17%
Council on Aging								
01541-51107	232	Assistant Director	40,000	32,207	42,751	21,910	(20,841)	-49%
01541-51108	233	Custodian	11,009	7,715	11,465	9,000	(2,465)	-22%
01541-51114	234	COA Director	51,250	52,275	53,582	54,925	1,343	3%
new	235	Coordinator	-	-	-	9,360	9,360	100%
01541-51115	236	Longevity	200	400	500	500	-	0%
		Total Salaries	102,459	92,597	108,298	95,695	(12,603)	-12%
01541-52120	237	Oil	8,400	4,109	-	-	-	-
01541-52310	238	Water/Sewer	660	639	-	-	-	-
01541-52450	239	Equipment Repairs and Maintenance	10,550	3,344	3,000	3,000	-	0%
01541-52700	240	SBETC Transportation	45,000	45,000	45,000	45,000	-	0%
01541-53810	241	Activities	7,500	10,737	7,950	7,950	-	0%
01541-54200	242	Office Supplies	2,500	1,089	2,500	2,500	-	0%
01541-57100	243	Travel/Training	1,400	360	1,400	1,400	-	0%
01541-57300	244	Dues and Memberships	350	425	350	450	100	29%
		Total Expenses	76,360	65,703	60,200	60,300	100	0%
		Total Council on Aging	178,819	158,300	168,498	155,995	(12,503)	-7%
Veterans' Affairs								
01543-52710	245	Veterans' Services	5,000	6,033	5,000	5,000	-	0%
01543-57700	246	Veterans' Benefits	145,000	86,703	135,000	100,000	(35,000)	-26%
01543-57701	247	Veterans' District Assessment	31,851	31,851	31,851	33,100	1,249	4%
		Total Veterans' Affairs	181,851	124,587	171,851	138,100	(33,751)	-20%
Libraries								
01610-51143	248	Head Librarian	57,869	59,365	60,849	62,375	1,526	3%
01610-51145	249	Assistant Librarians	89,430	88,234	90,440	93,400	2,960	3%
01610-51146	250	Library Clerks	241,794	235,170	270,076	276,830	6,754	3%
01610-51420	251	Longevity	1,300	1,100	1,400	1,600	200	14%
		Total Salaries	390,393	383,869	422,765	434,205	11,440	3%

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Account #		Department	FY2018 Original Budget	FY2018 Actuals	FY2019 Original Budget	FY2020 Final Approved Budget	Dollar Change from FY19 Budget	% Change from FY19 Budget
01610-52310	252	Water/Sewer	2,500	2,100	-	-	-	-
01610-52400	253	Equipment Repairs and Maintenance	2,000	1,906	2,000	2,050	50	3%
01610-54200	254	Office Supplies	9,800	11,284	9,800	10,045	245	3%
01610-55800	255	Non-print Materials	34,000	35,817	34,000	34,850	850	3%
01610-55860	256	Books and Subscriptions	75,000	73,303	75,000	76,875	1,875	3%
01610-55861	257	Programming Supplies	3,000	2,883	3,000	3,075	75	3%
01610-57100	258	Travel/Training	1,400	216	1,400	1,600	200	14%
01610-57300	259	Dues and Memberships	410	278	410	1,010	600	146%
		Total Expenses	128,110	127,789	125,610	129,505	3,895	3%
		Total Libraries	518,503	511,658	548,375	563,710	15,335	3%
Parks & Recreation								
01650-52400	260	Maintenance and Repairs	3,000	1,654	3,000	3,000	-	0%
01650-54201	261	Park Improvements	3,000	2,821	3,000	11,000	8,000	267%
01650-54501	262	Recreational Programs	750	-	750	750	-	0%
01650-54502	263	Supplies	2,000	370	2,000	5,000	3,000	150%
01650-57803	264	Lake Management	2,000	-	2,000	4,000	2,000	100%
01650-57805	265	Youth Programming	60,000	54,537	70,000	70,000	-	0%
01650-57810	266	Waste Management	5,000	4,790	5,000	5,000	-	0%
		Total Parks and Recreation	75,750	64,171	85,750	98,750	13,000	15%
Boards and Commissions								
new	267	Dubois Committee	-	-	-	5,000	5,000	100%
new	268	Strategic Sustainability Committee	-	-	-	1,000	1,000	100%
01691-52400	269	Historical Commission	7,470	2,202	2,000	7,470	5,470	274%
01691-54200	270	Various Boards	2,000	-	-	-	-	-
01691-57800	271	Agricultural Commission	-	3,776	2,000	2,000	-	0%
		Total Boards and Commissions	9,470	5,978	4,000	15,470	11,470	287%
Affordable Housing								
01810-51112	272	Stipend	2,000	2,000	2,000	-	(2,000)	-100%
		Total Salaries	2,000	2,000	2,000	-	(2,000)	-100%
01810-57800	273	Affordable Housing	15,000	15,000	-	-	-	-
		Total Expenses	15,000	15,000	-	-	-	-
		Total Affordable Housing	17,000	17,000	2,000	-	(2,000)	-100%
TOTAL CULTURAL/RECREATION/HUMAN SERVICES			\$ 1,137,250	\$ 1,015,992	\$ 1,123,829	\$ 1,128,145	\$ 4,316	0%
INSURANCE/DEBT/RETIREMENT								
Debt								
01752-59100	274	Debt Service (Long Term Principal)	1,475,000	1,285,654	1,300,000	1,270,000	(30,000)	-2%
reclassified	275	Long Term Interest	-	-	328,650	286,150	(42,500)	-13%
reclassified	276	Short Term Interest	-	-	35,000	95,000	60,000	171%
reclassified	277	Debt Issuance Costs	-	-	10,000	10,000	-	0%
		Total Debt	1,475,000	1,285,654	1,673,650	1,661,150	(12,500)	-1%
Retirement								
01911-51750	278	Medicare	61,000	60,925	65,000	69,300	4,300	7%
01911-51760	279	Retirement Assessment	758,000	685,097	753,263	787,660	34,397	5%
		Total Retirement	819,000	746,022	818,263	856,960	38,697	5%
Insurance								
01945-51710	280	Workers Compensation	42,553	27,393	45,000	37,500	(7,500)	-17%
01945-51740	281	Health and Life Insurance	1,450,000	1,195,748	1,640,000	1,602,000	(38,000)	-2%
01945-51741	282	Insurance Deductibles	10,250	-	10,250	10,250	-	0%
01945-57400	283	General Insurance	148,528	113,143	151,000	130,000	(21,000)	-14%
01945-57425	284	Public Safety Insurance	85,000	72,049	85,000	75,000	(10,000)	-12%
reclassified	285	Allocation from Wastewater	-	-	-	(158,000)	(158,000)	100%
		Total Insurance	1,736,331	1,408,333	1,931,250	1,696,750	(234,500)	-12%
Miscellaneous								
01692-57800	286	Celebrations and Seasonal Events	11,433	11,049	8,000	10,000	2,000	25%
01699-57800	287	Band Programs	4,000	4,000	4,000	4,000	-	0%
01996-51430	288	Unfunded Employee Benefits	30,000	30,000	-	-	-	-
		Total Miscellaneous	45,433	45,049	12,000	14,000	2,000	17%
TOTAL INSURANCE/DEBT/MISCELLANEOUS			\$ 4,075,764	\$ 3,485,059	\$ 4,435,163	\$ 4,228,860	\$ (206,303)	-5%
TOTAL GENERAL FUND - OPERATING			\$ 11,112,034	\$ 10,163,718	\$ 11,371,988	\$ 11,600,872	\$ 228,884	2%

FISCAL YEAR 2020
Proposed Operating Budget

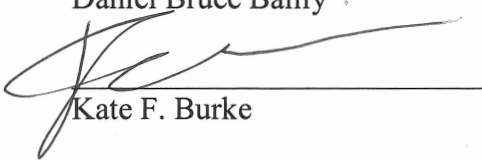
Account #		Department	FY2018 Original Budget	FY2018 Actuals	FY2019 Original Budget	FY2020 Final Approved Budget	Dollar Change from FY19 Budget	% Change from FY19 Budget
WASTEWATER TREATMENT PLANT								
60442-51133	289	Superintendent	75,309	75,963	75,338	77,225	1,887	3%
60442-51137	290	Laborer/Operator	321,448	191,113	212,795	218,115	5,320	3%
60442-51139	291	Operator/Technician	-	119,247	121,972	125,995	4,023	100%
	new	292 Clerical	-	-	-	17,570	17,570	100%
60442-51300	293	Overtime	20,911	22,776	25,000	31,000	6,000	24%
60442-51420	294	Longevity	2,700	2,650	2,250	2,750	500	22%
		Total Salaries	420,368	411,749	437,355	472,655	35,300	8%
60442-52110	295	Electricity	148,750	140,302	148,750	152,618	3,868	3%
60442-52120	296	Gas and Oil	29,000	15,736	29,000	29,000	-	0%
60442-52310	297	Water	5,500	2,489	5,500	5,500	-	0%
60442-52400	298	Repairs and Maintenance	72,000	73,291	80,000	86,200	6,200	8%
60442-52740	299	Uniforms	3,000	2,840	3,250	3,250	-	0%
60442-52800	300	Contracted Hauling	150,000	110,716	164,000	164,000	-	0%
60442-52801	301	Contracted Services	5,000	4,929	8,500	8,500	-	0%
60442-52900	302	Collection System	34,000	35,618	44,000	48,400	4,400	10%
60442-53020	303	Legal	2,500	-	2,500	2,500	-	0%
60442-53050	304	Engineering and Architecture	11,000	10,834	11,000	11,000	-	0%
60442-53410	305	Telephone	3,000	1,584	3,000	3,000	-	0%
60442-53430	306	Postage	4,000	2,384	4,000	4,000	-	0%
60442-53800	307	Other Services	4,200	6,861	4,200	4,200	-	0%
60442-54200	308	Office Supplies	2,500	1,947	2,500	2,500	-	0%
60442-54800	309	Vehicular Supplies	4,000	4,841	4,000	4,000	-	0%
60442-54810	310	Gasoline	12,000	1,026	12,000	12,000	-	0%
60442-55800	311	Chemicals and Other Supplies	122,000	68,949	97,600	99,600	2,000	2%
60442-55840	312	Safety Equipment	4,000	1,453	4,000	4,000	-	0%
60442-57100	313	Travel/Training	4,000	5,114	4,000	4,000	-	0%
60442-57400	314	General Insurance	41,000	35,881	35,000	37,600	2,600	7%
60442-57401	315	Workers Compensation	10,383	11,370	12,200	12,500	300	2%
60442-57402	316	Health and Life Insurance	146,206	118,831	140,000	145,000	5,000	4%
60442-57403	317	Medicare	6,095	5,896	6,095	6,500	405	7%
60442-57404	318	Retirement	35,227	79,113	35,227	79,910	44,683	127%
60442-57406	319	Unfunded Employee Benefits	5,100	5,100	5,100	5,100	-	0%
60442-57407	320	Allocation to General Fund	81,000	81,000	150,000	158,000	8,000	5%
60442-57800	321	Reserve Fund	22,529	-	22,529	-	(22,529)	-100%
60442-59100	322	Debt Service (Long Term Principal)	657,000	651,062	455,900	455,022	(878)	0%
60442-59120	323	Long Term Interest	-	-	184,500	184,044	(456)	100%
60442-59150	324	Debt Issuance Costs	-	-	5,000	5,000	-	100%
		Total Expenses	1,624,990	1,479,165	1,683,351	1,736,944	53,593	3%
TOTAL WASTEWATER TREATMENT PLANT			\$ 2,045,358	\$ 1,890,914	\$ 2,120,706	\$ 2,209,599	\$ 88,893	4%

HEREOF FAIL NOT, and of this Warrant and your doings thereon, make due return to the Clerk of said Town at or before the time and place of said meeting.

Given under our hands and the seal of the Town of Great Barrington, this 26th day of April, 2019.


Stephen C. Bannon


Daniel Bruce Bailly

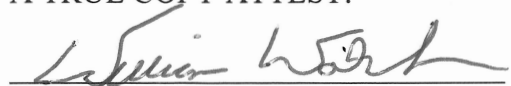

Kate F. Burke


Edward D. Abrahams


William F. Cooke

Selectboard of the Town of Great Barrington

A TRUE COPY ATTEST:


William R. Walsh, Chief of Police
Town of Great Barrington

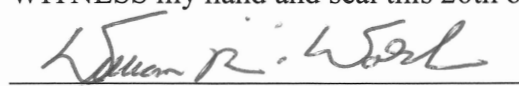
COMMONWEALTH OF MASSACHUSETTS

BERKSHIRE, SS.

I hereby certify that I have served the foregoing warrant by posting duly attested copies thereof in the following places in the Town of Great Barrington, namely:

The vestibule of the Town Hall Building and the Post Office in the Town of Great Barrington, the post office in the Village of Housatonic, Mason Library in the Town of Great Barrington, and the Ramsdell Library in the Village of Housatonic, seven days, at least before the time of holding the within mentioned Town Meeting.

WITNESS my hand and seal this 26th of April, 2019.


William R. Walsh, Chief of Police
Town of Great Barrington