

**TOWN OF GREAT BARRINGTON  
TOWN MEETING  
AT MONUMENT MOUNTAIN REGIONAL HIGH SCHOOL AUDITORIUM  
STOCKBRIDGE ROAD  
MAY 7, 2018 AT 6:00 PM  
MINUTES**

In pursuance of the foregoing warrant the inhabitants of the Town of Great Barrington qualified to vote in Town Meetings proceeded to vote at the above named meeting place with the following results. The meeting was duly called to order at 6:00 P.M. by Moderator Michael Wise who welcomed everyone to the Town Meeting. He noted that he hoped to conclude all business this evening. Mr. Wise stated that there was a quorum present and noted the return and service of the warrant. He announced that the meeting is being taped for broadcast at a later date and any use of social media during the meeting is prohibited. He also asked that cell phones be shut off as well. Mr. Wise requested that everyone stand and join him in the Pledge of Allegiance.

Mr. Wise introduced the Town Officials seated on the stage; Town Clerk Marie Ryan, Town Council David Doneski, Town Manager Jennifer Tabakin, Town Accountant Susan Carmel, Selectboard Chair Sean Stanton, Selectboard Chair Sean Stanton, Selectboard members: Stephen Bannon, Daniel Bailly, Edward Abrahams and William Cooke. Then he introduced the Finance Committee; Chair, Thomas Blauvelt, Walter Atwood, Eugene W. Curletti and Janet Lee.

The rules of the meeting were explained by Mr. Wise. The meeting will be governed by the Massachusetts General Laws, the Bylaws of the Town of Great Barrington and Town Meeting Time. More specifically, Mr. Wise reminded everyone of the fire/safety regulations and requested that there be no standing or sitting in the aisles. Only registered voters of the town may participate in the meeting unless permission is granted by the moderator. Before anyone addresses the Town Meeting, he/she must proceed to the microphone and when recognized by the moderator state their name and address. Mr. Wise requested that voters speak only once per motion and limit their comments to three minutes. Comments should be limited to the merits of the motion and should not be repeated. All motions and amendments must be made in writing and any motion to reconsider must be made within 15 minutes of the announced vote. All questions are to be addressed to the moderator who will ask the appropriate person to respond. Each voter has received a warrant, a yellow card and a packet of yes/no cards. Mr. Wise will instruct voters when these are to be used and what color to use if needed. He noted that a counter has been assigned to each section of the auditorium and will report their numbers to the Town Clerk.

A motion was made by Mr. Wise, seconded by Sean Stanton to dispense with the reading of the warrant.

**VOTED AT 6:06 PM**

Mr. Wise introduced Town Manager Jennifer Tabakin who presented a power point slide presentation in regards to the budget articles.

**ARTICLE 1:**

To see if the Town will vote, to fix the maximum amount that may be spent during fiscal year 2019, beginning on July 1, 2018, for the revolving funds established in the Town's by-laws for certain departments, boards, committees, agencies and officers in accordance with M.G.L. Chapter 44, Section 53E ½ as follows, or take any other action relative thereto.

<b>Revolving Fund</b>	<b>Department, Board, Committee, Agency or Officer</b>	<b>FY2019 Spending Limit</b>
Plumbing Inspections	Building Department	\$13,000
Wiring Inspections	Building Department	40,000
Gas Inspections	Building Department	12,000
Cemetery	Public Works Department	5,000
Town Code Printing	Town Clerk	0
Parks and Recreation	Public Works Department	0
Recycling/Green Product Sales	Public Works Department	0
Fire Inspections	Fire Department	0

**Recommended by the Finance Committee and the Selectboard**

**ARTICLE 1:** (majority)

On a motion by Tom Blauvelt and seconded by someone in the audience that the Town set the FY2019 spending limits for such revolving funds as set forth in the Warrant, namely, Plumbing Inspections \$13,000, Wiring Inspections \$40,000, Gas Inspections \$12,000, Cemetery \$5,000, Town Code Printing 0, Parks and Recreation 0, Recycling/Green Product Sales 0, and Fire Inspections 0.

**VOTED AT 6:17 PM**

**ARTICLE 2:**

To see if the Town will vote to fix the salaries of all elected officials for the period of July 1, 2018 to June 30, 2019 as indicated below:

Elected Officials Salaries:

Selectboard: \$12,500 (\$2,500 per Selectboard member)

**Recommended by the Finance Committee and the Selectboard**

**ARTICLE 2:** (majority)

On a motion by Tom Blauvelt and seconded by someone in the audience that the Town fix the salaries of all elected officials for the period of July 1, 2018 to June 30, 2019 as indicated below:

Elected Officials Salaries:

Selectboard: \$12,500 (\$2,500 per Selectboard member)

**VOTED AT 6:18 PM**

**ARTICLE 3:**

To see if the Town will vote to accept any and all funds being provided by the Commonwealth of Massachusetts Division of Transportation (MassDOT), under the provisions of Chapter 90 of the Massachusetts General Laws, to pay for such costs as allowed by appropriate legislation in connection with the maintenance, repair, and construction of Town ways and bridges, or to take any other action relative thereto.

**Recommended by the Finance Committee and the Selectboard**

**ARTICLE 3:** (majority)

On a motion by Walter Atwood, III and seconded by Karen Smith that the Town accept any and all funds being provided by the Commonwealth of Massachusetts Division of Transportation (MassDOT), under the provisions of Chapter 90 of the Massachusetts General Laws, to pay for such costs as allowed by appropriate legislation in connection with the maintenance, repair, and construction of town ways and bridges.

**VOTED AT 6:19 PM**

**ARTICLE 4:**

To see if the Town will vote to appropriate \$3,047,045, or any other sum of money, in the following approximate amounts and for the following purposes:

Street/Road/Sidewalk Improvements	\$2,384,545
Building Improvements	290,000
Police Cruisers (1)	53,000
Highway Dump Truck	180,000
Highway Service Truck	50,000
Cemetery Mower	16,500
Cemetery Leaf Blower	10,000

Police Speed Trailer	15,000
Parks and Open Space Improvements	<u>48,000</u>
<b><u>Total</u></b>	<b>\$3,047,045</b>

and for the payment of all other costs incidental and related thereto, and to determine whether this appropriation shall be raised by taxation, transferred from available funds, borrowing or otherwise; or to take any other action relative thereto.

**Recommended by the Finance Committee and Recommended by the Selectboard**

**ARTICLE 4:** (2/3 majority secret ballot)

On a motion by Walter Atwood, III and seconded by Sean Stanton that the sum of \$3,047,045 is appropriated to pay costs of undertaking various capital projects, and acquiring various items of capital equipment, as follows:

(i) making various street, road and sidewalk improvements at an approximate cost of \$2,384,545, including the payment of all costs incidental and related thereto, and that to meet this appropriation, \$420,000 shall be transferred from Chapter 90 funds, so-called, \$40,000 shall be transferred from the Community Preservation Fund, \$1,574,545 shall be transferred from available grant funds, and \$350,000 shall be transferred from the unexpended balance of prior street and road improvements capital borrowing under Article 4 of the May 1, 2017 Town Meeting.

(ii) making various building improvements at an approximate cost of \$290,000, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectboard, is authorized to borrow \$215,000 under and pursuant to M.G.L. c. 44, §7(1), or any other authority, and to issue bonds or notes of the Town therefor, and \$75,000 shall be transferred from the unexpended balance of prior capital library borrowing under Article 7 of the May 1, 2017 Town Meeting.

(iii) purchasing and equipping one new police cruiser at a cost of approximately \$53,000, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectboard, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7(1), or any other authority, and to issue bonds or notes of the Town therefor.

(iv) acquiring a new highway dump truck at a cost of approximately \$180,000, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectboard, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7(1), or any other authority, and to issue bonds or notes of the Town therefor.

(v) acquiring a new highway service truck at an approximate cost of \$50,000, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectboard, is authorized to borrow said amount under and



pursuant to M.G.L. c. 44, §7(1), or any other authority, and to issue bonds or notes of the Town therefor.

(vi) acquiring a new cemetery mower at an approximate cost of \$16,500, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectboard, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7(1), or any other authority, and to issue bonds or notes of the Town therefor.

(vii) acquiring a new cemetery leaf blower at an approximate cost of \$10,000, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectboard, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7(1), or any other authority, and to issue bonds or notes of the Town therefor.

(viii) acquiring a new police speed trailer at an approximate cost of \$15,000, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the sum of \$15,000 shall be transferred from grant funds to be received from the Commonwealth of Massachusetts Department of Transportation..

(ix) making park and open space improvements of approximately \$48,000, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectboard, is authorized to borrow \$10,000 under and pursuant to M.G.L. c. 44, §7(1), or any other authority, and to issue bonds or notes of the Town therefor, and \$38,000 shall be transferred from unexpended DPW operating funds under the FY 2018 operating budget. .

The amounts authorized to be borrowed by this vote are necessarily estimates, and as such, the Selectboard is authorized to borrow more for any project and less for another, so long as, in its judgment, each project to be funded in whole or in part by a borrowing can be completed within the total amount authorized to be expended by this vote. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the Massachusetts General Laws thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Mr. Wise asked if there were any holds to be placed as he read each item and there were holds placed on the following:

- (iv) new highway dump truck  
Steve Farina and Sean VanDeusen spoke on this item.
- (vii) new cemetery leaf blower  
Steve Farina and Sean VanDeusen spoke on this item.
- (viii) new police speed trailer  
Michael Andelman and Police Chief Walsh spoke on this item.

Mr. Wise then told the audience that this article needs to be voted as a 2/3rds majority secret ballot. He then instructed the voters to vote using the green yes/no tickets attached to their warrants.

**VOTED by 2/3rds SECRET BALLOT AT 6:46 PM**  
**YES – 274    NO - 34**

**ARTICLE 5:**

To see if the Town will vote to raise and appropriate or transfer from available funds such sums of money necessary for the operation of the several departments in the Town for the ensuing year for the purposes outlined below, or to take any other action relative thereto.

**General Government**

Town Manager/Selectboard	\$ 371,619
Finance Committee/Reserve Fund	100,300
Town Accountant	118,900
Technology	175,130
Assessors	147,845
Treasurer/Collector	191,348
Town Clerk/Elections	122,458
Conservation Commission	23,520
Historic District Commission	2,500
Various Boards/Commission	4,000
Planning Board	5,250
Zoning Board of Appeals	1,350
Office of Planning/Community Development	102,185

**Public Safety**

Police Department	1,590,343
Fire Department	490,553
Communications/Emergency Management	26,985
Building Inspector	158,920
Weights and Measures	4,500
Animal Control	11,750

**Department of Public Works** 2,159,240

**Public Health**

Board of Health	113,355
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**Community Services**

Council on Aging	168,498
Veterans' Affairs	171,851
Human Services	32,000

**Cultural/Recreation**



Building Inspector	158,920
Weights and Measures	4,500
Animal Control	11,750
<b><u>Department of Public Works</u></b>	<b>2,159,240</b>
<b><u>Public Health</u></b>	
Board of Health	113,355
<b><u>Community Services</u></b>	
Council on Aging	168,498
Veterans' Affairs	171,851
Human Services	32,000
<b><u>Cultural/Recreation</u></b>	
Libraries	537,410
Parks/Recreation	75,750
<b><u>Miscellaneous</u></b>	
Insurance	1,931,250
Debt Service	1,673,650
Retirement	818,263
Celebrations/Seasonal/Events/Band Programs	12,000
<b><u>Total General Fund Budget</u></b>	<b>\$ <u>11,342,723</u></b>

Mr. Wise asked if there were any holds to be placed as he read each line item and there were holds placed on the following:

Town Manager/Selectboard – Ellen Lahr and Patricia Ryan spoke on this item.

Town Accountant – James Harris spoke on this item.

Technology – Patrick Fennell spoke on this item.

Town Clerk/Elections – James Harris spoke on this item.

Treasurer/Collector – James Harris spoke on this item.

Police Department, Building Inspector, Libraries and Parks/Recreation all had amendments as follows:

**Police Department** – On a motion by Peter Drucker and seconded by Karen Smith to increase the Police Department Budget to \$1,595,343. This is an increase of \$5000.00 for the Parking Enforcement Officer. Steve Farina, Walter Atwood, III and Chief Walsh all spoke on this amendment.

**AMENDMENT VOTED AT 6:56 PM**

**Building Inspector** – On a motion by Joseph Grochmal and seconded by Karen Smith to increase the Building Inspector’s budget to \$162,220. This is to increase the Education line item under the Building Inspector’s budget. Edward Abrahams spoke on this amendment.

**AMENDMENT VOTED AT 6:58 PM**

**Libraries** – On a motion by Holly Hamer and seconded by Karen Smith to increase the Library budget to \$548,375. This is an increase the following line items: office supplies up to \$9800, programming supplies up to \$3000, non-print materials up to \$34,000, books and subscriptions up to \$75,000 and travel and training up to \$1400. Kathy Plungis, Amanda DeGiorgis, David Rosenberg and Patrick Hollenbeck all spoke on this amendment.

**AMENDMENT VOTED AT 7:08 PM**

**Parks/Recreation** – On a motion by Karen Smith and seconded by someone in the audience to increase the Parks/Recreation budget to \$85,750. This is to increase the Parks/Rec Management line item.

**AMENDMENT VOTED AT 7:11 PM**

Mr. Wise asked if anyone requests this to be by secret ballot and more than 20 people raised their hands for a secret ballot. Mr. Wise then instructed the voters to vote using their beige yes/no tickets attached to their warrants to vote on this article as amended.

**VOTED BY SECRET BALLOT AT 7:31 PM**

**YES – 223 NO - 113**

**ARTICLE 6:**

To see if the Town will vote to appropriate from the receipts of the Wastewater Treatment Plant such sums of money necessary for the operation of the Sewer Division for the ensuing year for the purposes outlined below, or to take any other action relative thereto.

**Wastewater Treatment Plant**

Salaries	\$ 437,355
Expenses	601,976
Insurance/Benefits	233,622
Miscellaneous/Transfers	172,529
Debt Service	<u>835,598</u>

<b><u>Total Wastewater Treatment Plant Budget</u></b>	<b><u>\$ 2,120,706</u></b>
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**Recommended by the Finance Committee and the Selectboard**

**ARTICLE 6:** (majority)

On a motion by Will Curletti and seconded by Sean Stanton that the Town appropriate from the receipts of the Wastewater Treatment Plant such sums of money necessary for the operation of the Sewer Division for the ensuing fiscal year for the purposes outlined below.

**Wastewater Treatment Plant**

Salaries	\$437,355
Expenses	601,976
Insurance/Benefits	233,622
Miscellaneous/Transfers	172,529
Debt Service	<u>835,598</u>

**Total Wastewater Treatment Plant Budget** **\$ 2,120,706**

It was noted by someone in the audience that the slide presentation by Town Manager Jennifer Tabakin was not the same numbers as written in the warrant. Mr. Wise asked for a motion to table this article so that Jennifer Tabakin may look over this issue. On a motion by someone in the audience and seconded by someone in the audience, this article was placed on hold at 7:04 PM.

Mr. Wise asked for a motion for to open up this article again and was made by someone in the audience and was seconded by someone in the audience. Town Accountant Susan Carmel stated that the numbers listed for Expenses should have been listed as \$631,800 and the number for Debt Services should have been listed as \$645,400. However, the overall total of \$2,120,706 was correct for this article.

**VOTED AT 7:50 PM**

**ARTICLE 7:**

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of Fifteen Million, Five Hundred Thirty-Two Thousand , Three Hundred and Seventy-Eight Dollars (\$15,532,378) for the operating assessment, and Six Hundred Twenty-Two Thousand, Nine Hundred and Nineteen Dollars (\$622,919) for the capital assessment, for a total assessment of Sixteen Million, One Hundred Fifty-Five Thousand, Two Hundred and Ninety-Seven Dollars (\$16,155,297) of the Berkshire Hills Regional School District, or take any other action relative thereto.

**Recommended by the Finance Committee and the Selectboard**

**ARTICLE 7:** (majority)

On a motion by Janet Lee and seconded by Sean Stanton that the Town raise and appropriate the sum of Fifteen Million, Five Hundred Thirty-Two Thousand , Three Hundred and Seventy-Eight Dollars (\$15,532,378) for the operating assessment, and Six Hundred Twenty-Two Thousand, Nine



Hundred and Nineteen Dollars (\$622,919) for the capital assessment, for a total assessment of Sixteen Million, One Hundred Fifty-Five Thousand, Two Hundred and Ninety-Seven Dollars (\$16,155,297) of the Berkshire Hills Regional School District.

School Superintendent Peter Dillon gave a short power point presentation on the school district. The following people spoke on this article:

Patrick Fennell	Sean Stanton
Charles Williamson	Dan Bailly
Kate McTeigue	Susie Fowle

Patrick Fennell asked for this to be voted by secret ballot. Mr. Wise asked the audience and less than 20 people agreed so the motion for a secret ballot failed.

#### **VOTED AT 7:44 PM**

##### **ARTICLE 8:**

To see if the Town will vote to authorize the use of Free Cash to reduce the tax levy for Fiscal Year 2019, or to take any other action relative thereto.

##### **Recommended by the Finance Committee and the Selectboard**

##### **ARTICLE 8:** (majority)

On a motion by Janet Lee and seconded by Karen Smith that the Town authorize the use of \$1,542,504 in Free Cash to reduce the tax levy for Fiscal Year 2019.

#### **VOTED AT 7:51 PM**

##### **ARTICLE 9:**

To see if the Town will vote to appropriate \$100,000 from the Stabilization Fund to reduce the tax levy for Fiscal Year 2019, or to take any other action relative thereto.

##### **Recommended by the Finance Committee and the Selectboard**

##### **ARTICLE 9:** (2/3 majority secret ballot)

On a motion by Anne O'Dwyer and seconded by Karen Smith that the Town appropriate \$100,000 from the Stabilization fund to reduce the tax levy for Fiscal Year 2019.

Mr. Wise then told the audience that this article needs to be voted as a 2/3rds majority secret ballot. He then instructed the voters to vote using their green yes/no tickets from their warrants.

**VOTED BY 2/3RDS SECRET BALLOT AT 8:03 PM**  
**YES – 298 NO - 20**

**ARTICLE 10:**

To see if the Town will vote to rescind the following amounts that have been authorized to be borrowed, but which are no longer needed for the purposes for which they were initially approved:

Unissued Amount	Date of Town Meeting Approval	Warrant Article	Original Purpose
\$ 1,464	5/4/15	5	Dump Truck
\$155,000	5/9/16	4	Fire Air Packs
\$ 29,000	5/9/16	4	Dump Truck
\$ 10,000	5/1/17	4	Dump Truck

or to take any other action relative thereto.

**Recommended by the Finance Committee and the Selectboard**

**ARTICLE 10:** (majority)

On a motion by Anne O'Dwyer and seconded by Sean Stanton that the Town hereby rescinds the following amounts that have been authorized to be borrowed, but which are no longer needed for the purposes for which they were initially approved:

Unissued Amount	Date of Approval	Warrant Article	Original Purpose
\$ 1,464	5/4/15	5	Dump Truck
\$155,000	5/9/16	4	Fire Air Packs
\$ 29,000	5/9/16	4	Dump Truck
\$ 10,000	5/1/17	4	Dump Truck

Jack Crance spoke on this article.

**VOTED AT 7:57 PM**

**ARTICLE 11:**

To see if the Town will vote to appropriate or reserve for future appropriation, from the community preservation fund, the following amounts recommended by the Community Preservation Committee for fiscal year 2019, with each item considered a separate appropriation; or to take any other action relative thereto.

Reserves:

From FY2019 revenues for historic resources reserve	\$ 43,050
From FY2019 revenues for community housing reserve	\$ 43,050
From FY2019 revenues for open space reserve	\$ 43,050

Appropriations:

From FY2019 revenues for administrative expenses	\$ 19,178
From undesignated fund balance for 2019 budgeted reserve	\$250,000

**Recommended by the Community Preservation Committee and the Selectboard**

**ARTICLE 11:** (majority)

On a motion by Karen Smith and seconded by someone in the audience that the Town appropriate from the **Community Preservation Fund** annual revenues the following amounts recommended by the Community Preservation Committee for committee administrative expenses in fiscal year 2019 and for Budgeted Reserve, and reserve for future appropriation for community preservation projects the following reserve amounts, with each item to be considered a separate appropriation:

Reserves:

From FY 2018 revenues for historic resources reserve	\$ 43,050
From FY 2018 revenues for community housing reserve	\$ 43,050
From FY 2018 revenues for open space reserve	\$ 43,050

Appropriations:

From FY 2019 revenues for administrative expenses	\$ 19,178
From undesignated fund balance for 2019 budgeted reserve	\$ 250,000

Karen Smith made a presentation to summarize the insert in the warrant on this article.

**VOTED AT 8:03 PM**

**ARTICLE 12:**

To see if the Town will vote to appropriate from the Community Preservation Fund for fiscal 2019 the following amounts recommended by the Community Preservation Committee with each item to be considered a separate appropriation, or to take any other action relative thereto.

PROJECTS	Source of Appropriation			
	TOTAL APPROPRIATION	BUDGETED RESERVE	RESERVED FUND BALANCES	FY 19 REVENUES
<b>AFFORDABLE HOUSING</b>				
Affordable housing trust fund: rehab and/or downpayment assistance	\$100,000			\$100,000
<b>HISTORIC PRESERVATION</b>				
Town Hall steps restoration project	\$120,000			\$120,000
Clinton Church Restoration	\$100,000			\$100,000
<b>SUBTOTAL</b>	<b>\$220,000</b>			
<b>OPEN SPACE AND RECREATION</b>				
Old Route 7 Greenway Phase 1	\$25,000		\$25,000	
Lake Mansfield accessible loop trail	\$15,000		\$15,000	
McAllister wildlife refuge project	\$18,950		\$18,950	
HVA: Housatonic River access project	\$19,676		\$19,676	
GB Land Conservancy: construction of trail	\$115,000		\$5,000	\$110,000
<b>SUBTOTAL</b>	<b>\$193,626</b>			
			\$83,626	\$430,000
<b>TOTAL</b>	<b>\$513,626</b>		<b>\$513,626</b>	

**Recommended by the Community Preservation Committee and the Selectboard**

**ARTICLE 12:** (majority)

On a motion by Karen Smith and seconded by Sean Stanton that the Town appropriate from the Community Preservation Fund for fiscal year 2019 the following amounts recommended by the Community Preservation Committee with each item to be considered a separate appropriation:

PROJECTS	Source of Appropriation			
	TOTAL APPROPRIATION	BUDGETED RESERVE	RESERVED FUND BALANCES	FY 19 REVENUES
<b>AFFORDABLE HOUSING</b>				
Affordable housing trust fund: rehab and/or downpayment assistance	\$100,000			\$100,000
<b>HISTORIC PRESERVATION</b>				
Town Hall steps restoration project	\$120,000			\$120,000
Clinton Church Restoration	\$100,000			\$100,000
<b>SUBTOTAL</b>	<b>\$220,000</b>			
<b>OPEN SPACE AND RECREATION</b>				
Old Route 7 Greenway Phase 1	\$25,000		\$25,000	
Lake Mansfield accessible loop trail	\$15,000		\$15,000	
McAllister wildlife refuge project	\$18,950		\$18,950	
HVA: Housatonic River access project	\$19,676		\$19,676	
GB Land Conservancy: construction of trail	\$115,000		\$5,000	\$110,000
<b>SUBTOTAL</b>	<b>\$193,626</b>			
			\$83,626	\$430,000
<b>TOTAL</b>	<b>\$513,626</b>		<b>\$513,626</b>	

Town Planner Chris Rembold Spoke on this article.

### VOTED AT 8:13 PM

#### ARTICLE 13:

To see if the Town will vote to authorize the Selectboard to acquire certain permanent easements and temporary easements through all legal means including donation, purchase, or eminent domain, in order to implement downtown street improvements on Bridge Street, Bentley Road, Elm Street, Railroad Street and School Street, said easement areas being shown on the nine pages of plans entitled "Downtown Street Improvements Easements 2018", prepared by Martinez Couch & Associates, Rocky Hill, CT, dated 3/5/18 and 4/9/18, which are on file with the Town Clerk, or to take any other action relative thereto.

#### ARTICLE 13: (majority)

On a motion by Dan Bailly and seconded by someone in the audience that the Town authorize the Selectboard to acquire certain permanent easements and temporary easements through all legal means including donation, purchase, or eminent domain, in order to implement downtown street improvements on Bridge Street, Bentley Road, Elm Street, Railroad Street and School Street, said easement areas being shown on the nine pages of plans entitled "Downtown Street

Improvements Easements 2018”, prepared by Martinez Couch & Associates, Rocky Hill, CT, dated 3/5/18 and 4/9/18, which are on file with the Town Clerk.

**VOTED AT 8:15 PM**

**ARTICLE 14:**

To see if the Town will vote to authorize the Selectboard to acquire certain permanent easements and temporary easements on and/or in Knob Hill Road, through all legal means including donation, purchase, or eminent domain, said easement areas being shown on a plan entitled “Proposed Easement Plan and Summary” prepared by Foresight Land Services, Pittsfield, MA, and dated 4/20/2018, and which is on file with the Town Clerk, or to take any other action relative thereto.

**ARTICLE 14:** (majority)

On a motion by Steve Bannon and seconded by someone in the audience that the Town authorize the Selectboard to acquire certain permanent easements and temporary easements on and/or in Knob Hill Road, through all legal means including donation, purchase, or eminent domain, said easement areas being shown on a plan entitled “Proposed Easement Plan and Summary” prepared by Foresight Land Services, Pittsfield, MA, and dated 4/20/2018, and which is on file with the Town Clerk.

**VOTED AT 8:16 PM**

**ARTICLE 15:**

To see if the Town will vote to transfer the care, custody, management and control of the approximately 8.34 acres of property on East Mountain, shown on Assessors’ Map 37 as Parcel 53, to the Selectboard for the purpose of transfer or conveyance, and authorize the Selectboard to transfer or donate the property to the Commonwealth of Massachusetts, and to take all action and execute all documents necessary in connection therewith, or to take any other action relative thereto.

**ARTICLE 15:** (2/3 majority)

On a motion by Bill Cooke and seconded by someone in the audience that the Town transfer the care, custody, management and control of the approximately 8.34 acres of property on East Mountain, shown on Assessors’ Map 37 as Parcel 53, to the Selectboard for the purpose of transfer or conveyance, and authorize the Selectboard to transfer or donate the property to the Commonwealth of Massachusetts, and to take all action and execute all documents necessary in connection therewith.

Mr. Wise stated that this article needs to be passed by a 2/3rds majority vote.

**VOTED 2/3rds MAJORITY AT 8:17 PM**



**ARTICLE 16:**

To see if the Town will vote to authorize the Selectboard to grant to the Great Barrington Land Conservancy certain perpetual land use rights, under a Natural Area and Trail Use Agreement with the Great Barrington Land Conservancy in connection with the construction, use and maintenance of a recreational trail, as shown on six pages of plans entitled "Easement Plan Prepared for the Great Barrington Land Conservancy Riverfront Trail," prepared by Foresight Land Services, Pittsfield, MA, which are on file with the Town Clerk, or to take any other action relative thereto.

**ARTICLE 16:**           (majority)

On a motion by Bill Cooke and seconded by Sean Stanton that the Town authorize the Selectboard to grant to the Great Barrington Land Conservancy certain perpetual land use rights, under a Natural Area and Trail Use Agreement with the Great Barrington Land Conservancy in connection with the construction, use and maintenance of a recreational trail, as shown on six pages of plans entitled "Easement Plan Prepared for the Great Barrington Land Conservancy Riverfront Trail," prepared by Foresight Land Services, Pittsfield, MA, which are on file with the Town Clerk.

**VOTED AT 8:18 PM**

**ARTICLE 17:**

To see if the Town will vote to discontinue as a public way the westerly portion of Manville Street, as shown on a Site Plan prepared by SK Design Group Inc. dated March 23, 2018, on file with the Town Clerk, and which portion is described as follows: Beginning at a point in the northerly line of Manville Street 568 feet westerly in said northerly line from the westerly line of Main Street; Running thence westerly in said northerly line a distance of 261 feet, more or less, to land now or formerly of the New York, New Haven & Hartford Railroad Company; Running thence southerly along land now or formerly of said Railroad Company a distance of 40 feet, more or less, to the southerly line of Manville Street; Running thence easterly in said southerly line a distance of 263 feet, more or less to a point; and Running thence northerly across Manville Street a distance of 40 feet, more or less, to the place of beginning, or to take any other action relative thereto.

**ARTICLE 17:**           (majority)

On a motion by Edward Abrahams and seconded by Karen Smith that the Town discontinue as a public way the westerly portion of Manville Street, as shown on a Site Plan prepared by SK Design Group Inc. dated March 23, 2018, on file with the Town Clerk, and which is described by metes and bounds in Article 17 of the warrant for this Town Meeting.

Town Planner Chris Rembold, Ian Rausch, John Polizzi and Charles Williamson all spoke on this article.

## VOTED AT 8:23 PM

### **ARTICLE 18: State Road Mixed Use (B2X)**

To see if the Town will vote to amend the Zoning Bylaw by adding a new Section 9.14, State Road Mixed Use; amending Section 2.1.2, List of Business Districts; amending Section 3.1.4, Table of Use Regulations, amending Section 4.1.2, Schedule of Dimensional Requirements, as proposed below, and amending the Zoning Map as shown below, or to take any other action relative thereto.

*Purpose of the Amendment:* This amendment is proposed pursuant to the recommendations of the 2013 Master Plan to update the zoning in certain commercial areas within walking distance of a village center, to preserve and enhance the mix of residential and retail uses, and to reflect the context of the built fabric. This amendment would affect the area of State Road approximately between the Housatonic River and Belcher Square, as shown on the accompanying map, most of which is currently zoned B-2. Most of the B-2 parcels would be rezoned to B2X, while some would be rezoned to reflect their adjacent residential districts, e.g., R3 or R1B.

The existing B-2 designation allows for a wide variety of business and retail uses, but it is more restrictive with regards to residential and mixed-uses. The B-2 designation also sets strict building setback and lot size requirements. Few of the lots and existing structures meet the dimensional requirements of the B-2 zone, and many of the uses, which predated the B-2 designation, would not be permitted today under the B-2 regulations. Some lots with business uses are currently zoned residential. Many lots, which are residential in use and character, are nonconforming under current zoning because they are zoned for business. These include some lots on East Street, Avery Lane, Everett Street, Gilmore Avenue, Mechanic Street, and Hillside Avenue. Making improvements or modifications to properties that do not conform to their zoning designation requires a potentially onerous and expensive permitting process, which discourages owners from investing in their properties.

The Planning Board is proposing to address these issues by rezoning the area, to reflect more closely the mix of business and residential uses that already exists. The new zone would continue to allow retail and commercial establishments, like the current B-2, but it would also allow for a variety of residential and mixed uses. It would also allow buildings to be built close together and close to the street line, in much the same way they exist now. The overarching goal of this effort is to bring currently nonconforming structures and uses into conformance to the extent possible, allow for mixed-uses and a variety of housing options, and reduce parking requirements.

Proposed additions are underlined.  
Proposed deletions are ~~struck through~~.

*Add a new Section 9.14, as follows:*

**9.14 State Road Mixed Use (B2X)**

**9.14.1 Purpose.** The State Road Mixed Use district (B2X) is hereby established to preserve and enhance the mix of business and residential uses, to enhance the existing character of the area, and to bring existing uses and structures more into compliance with the Zoning Bylaw, thereby facilitating a variety of business and housing opportunities.

**9.14.2 Location.** The B2X shall consist of the land shown on the 2016 Town of Great Barrington Assessors' Map 11 as Parcels 69, 71, 72, 74, 97, 105-111, 114-116; on Map 12 as Parcels 75, 75A, 79, 81, 84, 85, 88 and 89; on Map 14 as Parcels 8-24, 43, 44, 57, 57A; and on Map 15 as Parcels 1-6, and that portion of parcel 57 within 300 feet from the centerline of State Road.

**9.14.3 Permitted Uses.** Permitted uses in the B2X are set forth in Section 3.1.4, the Table of Use Regulations.

**9.14.4 Dimensional Requirements.** Minimum setback and dimensional requirements for the B2X shall be as set forth in Section 4.1.2, Schedule of Dimensional Requirements except as follows:

1. Existing structures, or those for which valid building permits have been issued, as of May 7, 2018, with front, side, and rear setbacks that do not meet the requirements herein shall be permitted to maintain those setbacks.

**9.14.5 Parking.** The off-street parking requirements in Section 6.1 shall not apply in the B2X except as provided in this section. Off-street parking requirements in the B2X shall be as follows:

1. For new buildings, no off-street parking spaces shall be located within the front yard area.
2. Only one space shall be required for any dwelling unit, whether in residential-only or in mixed-use buildings.
3. For permitted uses in buildings in existence as of May 7, 2018 that are not substantially expanded, no new spaces shall be required. A substantial expansion is defined, for the purpose of this subsection, as one which involves increasing the gross floor area of a structure by more than 25% or 500 square feet, whichever is less.
4. For permitted uses in new buildings or existing buildings that are substantially expanded, as defined in this subsection, or for any building greater than 5,000 square feet gross floor area, parking is required as follows:
  - (a) one parking space shall be required for each dwelling unit;
  - (b) the parking requirements for business or industrial uses in Section 6.1.2 through 6.1.6 shall be calculated as follows: the sum of the required parking for each use multiplied by 0.5, with the product rounded down to the nearest whole number, plus handicapped parking as may be required by law or building code

- (Example: 3 spaces required for retail, 4 spaces required for offices:  $(3 + 4) \times 0.5 = 3.5$ , so 3 spaces, + 1 handicapped space, = 4 spaces are required); and
5. The parking requirements of paragraphs 2, 3, or 4 of this subsection may be waived if the SPGA grants a special permit pursuant to section 6.1.9.

*Amend Section 2.1.2 to add the B2X district, as follows:*

**2.1.2 Business Districts.**

B	Downtown Business
B1	Neighborhood Business
B2	General Business
B2A	Transitional Business
B2X	State Road Mixed Use
B3	Downtown Business Mixed Use
HVC	Housatonic Village Center
MXD	Mixed Use Transitional

*Amend Section 3.1.4, Table of Use Regulations, to add a new column, B2X, as follows:*

Permitted Use	ZONING DISTRICT <sup>1</sup>															ADDITIONAL APPLICABLE REGULATIONS
	RIA	R1B	R2	R3	R4	B	HVC	B1	B2	B2A	B2X	B3	MXD	I	I2	
A. Residential uses																
(1) Dwelling, Single family	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	SB	SB	
(2) Dwelling, Two-family	Y <sup>2</sup>	Y <sup>2</sup>	Y <sup>2</sup>	Y <sup>2</sup>	Y <sup>2</sup>	Y <sup>2</sup>	Y <sup>2</sup>	Y <sup>2</sup>	Y <sup>2</sup>	Y <sup>2</sup>	Y <sup>2</sup>	Y <sup>2</sup>	Y <sup>2</sup>	Y <sup>2</sup>	Y <sup>2</sup>	See also <a href="#">8.1</a> , <a href="#">8.7</a> .
(3) Dwelling, multifamily 3 to 8 units	SB	SB	SB	SB	N	SB	SB	SB	SB	SB	Y	Y	Y	N	SB	See also <a href="#">8.3</a>
9 units or more	N	N	N	N	N	SB	SB	N	SB	SB	SB	Y	SB	N	SB	See also <a href="#">8.3</a>
(4) Assisted living residence	PB	PB	PB	PB	PB	PB	PB	PB	PB	PB	PB	PB	PB	PB	PB	See also <a href="#">8.8</a>
(5) Live/work units	N	N	N	N	N	N	Y	N	N	N	Y	Y	Y	Y	Y	See also <a href="#">9.4</a> , <a href="#">9.6</a> .
(6) Lodging house or tourist home for transient guests	SB	SB	SB	SB	SB	SB	SB	N	SB	SB	SB	SB	SB	SB	SB	See also <a href="#">7.16</a>
(7) Mixed use	N	N	N	N	N	SB	Y	SB	SB	SB	Y	SB	Y	Y	Y	See also <a href="#">8.4</a> , <a href="#">9.6</a> .
(8) Open Space Residential Development	N	N	PB	N	PB	N	N	N	N	N	N	N	N	N	N	See also <a href="#">8.7</a>
(9) Planned unit residential development (PURD)	SB	SB	SB	SB	SB	SB	N	N	SB	SB	SB	SB	SB	N	N	See also <a href="#">8.5</a>
(10) Publicly Financed Nonprofit Age-Restricted Housing	N	N	N	N	N	SB	SB	N	SB	SB	SB	SB	SB	N	N	See also <a href="#">8.9</a>
(11) Trailer or mobile home	SB	SB	SB	SB	SB	SB	N	SB	SB	SB	SB	N	N	SB	SB	See also <a href="#">8.6</a>
B. Community, educational, & recreational uses																
(1) Camping facilities	N	N	SB	N	SB	N	N	N	N	SB	SB	N	N	N	N	See also <a href="#">7.4</a>
(2) Cemeteries	N	N	SB	N	SB	N	N	N	N	N	N	N	N	N	N	
(3) Child care center	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	
(4) Clubhouses or fraternal lodges not conducted for profit	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	



Permitted Use	ZONING DISTRICT <sup>1</sup>															ADDITIONAL APPLICABLE REGULATIONS
	R1A	R1B	R2	R3	R4	B	HVC	B1	B2	B2A	B2X	B3	MXD	I	I2	
(5) Commercial amusements, fairgrounds	N	N	N	N	N	SB	SB	N	SB	N	N	N	SB	SB	SB	
(6) Community center operated by a municipal or private not-for-profit organization	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	
(7) Educational use, exempt	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	
(8) Educational use, nonexempt	N	N	SB	N	SB	SB	SB	N	SB	SB	SB	SB	SB	SB	SB	See also <a href="#">7.6</a>
(9) Golf or country clubs	N	N	SB	N	SB	N	N	N	N	SB	N	N	N	SB	SB	
(10) Hospitals, sanitariums, nursing or convalescent homes or philanthropic institutions, provided that no principal building so used shall be within 50 feet of any lot line	N	N	SB	N	SB	SB	SB	N	SB	SB	SB	SB	SB	SB	SB	
(11) Municipal parks and playgrounds, including recreational buildings therein	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	
(12) Public libraries, public museums, municipal buildings and facilities	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	
(13) Riding stables on less than 5 acres, provided that any buildings or structures are set back not less than 50 feet from any lot line	N	N	SB	N	SB	SB	N	N	SB	SB	N	N	N	SB	SB	
(14) Ski tows, provided that any buildings or structures are set back not less than 50 feet from any lot line	N	N	SB	N	SB	SB	N	N	SB	N	N	N	N	SB	SB	
(15) Summer camps operated for children on sites not less than 10 acres in area	N	N	SB	N	SB	N	N	N	N	SB	N	N	N	N	N	
(16) Use of land or structures for religious purposes	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	



Permitted Use	ZONING DISTRICT <sup>1</sup>															ADDITIONAL APPLICABLE REGULATIONS	
	R1A	R1B	R2	R3	R4	B	HVC	B1	B2	B2A	B2X	B3	MXD	I	I2		
<b>C. Office, retail and consumer service establishments</b>																	
(1) Banks and other financial institutions	N	N	N	N	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	
(2) Fast-food eating establishments	N	N	N	N	N	SB	SB	N	SB	N	SB	N	SB	N	N	N	See also <a href="#">7.7</a> , <a href="#">7.9</a>
(3) Fuel storage and sales, excluding motor vehicle fuel stations	N	N	N	N	N	SB	N	N	SB	N	N	N	SB	SB	SB	SB	
(4) Garages, public	N	N	N	N	N	SB	SB	N	SB	N	SB	SB	SB	SB	SB	SB	See also <a href="#">9.7</a>
(5) Garden centers, including associated landscaping services	N	N	N	N	N	Y	Y	N	Y	Y	Y	Y	Y	Y	Y	Y	
(6) General service establishment	N	N	N	N	N	SB	Y	N	Y	N	Y	SB	Y	Y	Y	Y	
(7) Greenhouses, commercial, on less than 5 acres, provided that no heating plant for a greenhouse shall be within 50 feet from any side or rear lot line	N	N	Y	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	
(8) Hotels	N	N	N	N	N	SB	SB	N	SB	SB	SB	SB	SB	SB	SB	SB	See also <a href="#">7.10</a>
(9) Institutional administrative offices or planned professional office developments or research centers, provided that in R2 & R4 Districts such uses are subject to special requirements	N	N	SB	N	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	See also <a href="#">7.13</a>
(10) Kennel	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	See also <a href="#">7.17</a>
(11) Large-scale commercial development	N	N	N	N	N	Y	SB	SB	SB	N	N	SB	N	SB	SB	SB	See also <a href="#">7.9</a> , <a href="#">7.12</a> , <a href="#">9.6</a>
(12) Lumberyards	N	N	N	N	N	SB	N	N	SB	N	N	SB	SB	SB	SB	SB	
(13) Motels or overnight cabins	N	N	N	N	N	SB	SB	N	SB	N	SB	SB	SB	SB	SB	SB	See also <a href="#">7.10</a>
(14) Motor vehicle fuel station	N	N	N	N	N	SB	SB	N	SB	N	SB	N	SB	SB	SB	SB	See also <a href="#">7.8</a>

Permitted Use	ZONING DISTRICT <sup>1</sup>															ADDITIONAL APPLICABLE REGULATIONS
	R1A	R1B	R2	R3	R4	B	HVC	B1	B2	B2A	B2X	B3	MXD	I	I2	
(15) Motor vehicle general and body repair	N	N	N	N	N	SB	SB	N	SB	N	SB	N	SB	SB	SB	
(16) Motor vehicle sales rooms including used car lots	N	N	N	N	N	SB	SB	N	SB	N	SB	N	SB	SB	SB	
(17) Offices	N	N	N	N	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	
(18) Parking lots, commercial	N	N	N	N	N	SB	SB	N	SB	N	SB	SB	SB	SB	SB	
(19) Personal service establishment	N	N	N	N	N	Y	Y	Y	Y	N	Y	Y	Y	Y	Y	
(20) Professional offices	SB	SB	SB	SB	SB	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	See also 7.14
(21) Registered Marijuana Dispensary	N	N	N	N	N	N	N	N	Y	N	Y	Y	N	Y	Y	See also 7.18
(22) Restaurants and other places for serving food, other than fast-food eating establishments	N	N	N	N	N	Y	SB <sup>4</sup>	SB	SB	SB	SB	SB	SB	SB	SB	See also 7.3 See also footnote 4, below.
(23) Retail stores or centers and/or wholesale sales and service with total aggregate floor area less than or equal to 20,000 square feet	N	N	N	N	N	Y	Y <sup>5</sup>	Y	Y	SB	Y <sup>5</sup>	Y	Y <sup>5</sup>	Y	Y	See also footnote 5, below.
(24) Retail stores and shops for custom work or making of articles sold on the premises	N	N	N	N	N	Y	Y	SB	Y	SB	Y	Y	Y	Y	Y	
D. Agricultural uses																
(1) Agriculture, as defined by MGL c. 40A, s. 3, on tracts larger than 5 acres, including sales of products raised on premises on stands or structures erected in accordance with front yard setback requirements, provided that soil fertilizer shall be stored not less than 100 feet from any lot line, unless kept in air-tight	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	

Permitted Use	ZONING DISTRICT <sup>1</sup>															ADDITIONAL APPLICABLE REGULATIONS
	R1A	R1B	R2	R3	R4	B	HVC	B1	B2	B2A	B2X	B3	MXD	I	I2	
containers																
<b>E. Utilities, communication and transportation</b>																
(1) Aviation field, public or private	N	N	N	N	SB	N	N	N	N	N	N	N	N	N	N	See also <a href="#">7.2</a>
(2) Essential services	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	
(3) Freight terminals, truck or rail	N	N	N	N	N	SB	N	N	SB	N	N	N	SB	SB	SB	
(4) Low-power FM broadcast radio licensed by FCC																See also <a href="#">7.15</a>
(a) Studio	N	N	N	N	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	
(b) Antenna	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	
(5) Passenger stations	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	
(6) Personal wireless tower or structure as a principal (or accessory) use in the Overlay District, and the initial and any subsequent personal wireless service facility located upon that tower or structure (see Section 9.3 of this Bylaw)																See also <a href="#">9.3</a>
(7) Solar Energy Systems:																
Roof-mounted (any size)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	See also 9.12
Accessory use, up to 750 sf project area <sup>6</sup>	Y	Y	Y	Y	Y	PB	PB	Y	Y	Y	Y	Y	Y	Y	Y	See note <sup>6</sup> and 9.12
Accessory use 750 sf project area or larger <sup>6</sup>	PB	PB	Y	PB	Y	PB	PB	Y	Y	PB	PB	Y	Y	Y	Y	See note <sup>6</sup> and 9.12
Commercial scale	N	N	PB	N	PB	PB	N	N	PB	N	N	PB	N	Y	PB	See also 9.12
<b>F. Industrial, manufacturing and storage uses</b>																
(1) Contractor's and Landscaper's yards	N	N	N	N	N	N	N	N	N	N	N	N	SB	Y	Y	
(2) Gravel, loam, sand and stone removal for commercial purposes	N	N	SB	N	SB	SB	N	N	SB	N	N	N	N	SB	SB	See also <a href="#">7.5</a>



Permitted Use	ZONING DISTRICT <sup>1</sup>															ADDITIONAL APPLICABLE REGULATIONS
	R1A	R1B	R2	R3	R4	B	HVC	B1	B2	B2A	B2X	B3	MXD	I	I2	
(3) Light manufacturing	N	N	N	N	N	N	SB	N	N	N	SB	SB	SB	Y	Y	See also <a href="#">6.4</a>
(4) Saw (log) mill and manufacture of forest products, provided that any saw (log) mill shall be located at least 200 feet from any lot line, and no piles of sawdust or other refuse shall be maintained within 100 feet of any lot line	N	N	N	N	N	N	N	N	N	N	N	N	N	SB	SB	
<b>G Accessory uses</b>																
(1) Any structure or use customarily incidental and subordinate to the principal permitted use in the district	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	See also <a href="#">3.2</a> , <a href="#">7.1</a>
(2) Home occupation (low impact)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	See also <a href="#">3.3</a>
(3) Adult day care	PB	PB	PB	PB	PB	PB	PB	PB	PB	PB	PB	PB	PB	PB	PB	See also <a href="#">8.8</a>
(4) An accessory use to a by-right use, whether or not on the same parcel, which is necessary in conjunction with scientific research or development or related production, provided that the Board of Selectmen finds that the proposed accessory use does not substantially derogate from the public good	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	See also <a href="#">3.2</a>
(5) Drive-up or drive-through facilities	N	N	N	N	N	SB	N	SB	SB	SB	SB	SB	SB	SB	SB	See also <a href="#">7.9</a> , <a href="#">9.6</a>
(6) Family day care (small)	Y	Y	Y	Y	Y	SB	Y	SB	SB	SB	Y	SB	SB	SB	SB	
(7) Family day care (large)	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	
(8) Home occupation (moderate impact)	SB	SB	SB	SB	SB	SB	SB	SB	SB	SB	Y	SB	Y	SB	SB	See also <a href="#">3.3</a>

Permitted Use			ZONING DISTRICT <sup>1</sup>														ADDITIONAL APPLICABLE REGULATIONS	
			R1A	R1B	R2	R3	R4	B	HVC	B1	B2	B2A	B2X	B3	MXD	I		I2
(9)	Incidental stripping of sod or removal of topsoil, gravel, loam, sand, stone or other earth materials	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	
(10)	Keeping of horses, for whatever purpose, subject to Board of Health regulations and only on lots of 5 acres or more	Y	Y	Y	Y	Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	
(11)	Private garage or off-street parking for private automobiles registered at the premises	Y	Y	Y	Y	Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	
(12)	Swimming pools, inground or aboveground. Pool must be surrounded by a continuous fence having a minimum of 4 feet height and with a gate that can be locked; so designed and built to restrain entry by unauthorized persons.	Y	Y	Y	Y	Y	SB	Y	SB	SB	SB	Y	SB	Y	SB	SB	SB	
(13)	Wind Energy Generator	SB	SB	SB	SB	SB	SB		SB	SB	SB	SB	SB	SB	SB	SB	SB	

<sup>1</sup> NOTE: In the B1, HVC and B2X zones, wholesale sales and service facilities as well as retail stores are permitted by right up to 6,500 gross square feet (GSF). Such uses may also be permitted by special permit from the Select Board up to 10,000 GSF in the B1, HVC and B2X zones. Such uses greater than 10,000 GSF are prohibited in the B1 zone. Retail stores up to 20,000 GSF in the HVC may be allowed by special permit from the Select Board, however, if the use is proposed as a component of a project that redevelops or reuses historic structures. Said structures are those listed on the State or National Register of Historic Places, a designated property in a Local Historic District, or determined in writing by the Great Barrington Historical Commission as historically, culturally, or architecturally significant to the Town. [5-4-2015 ATM, Art. 18.] In the MXD zones, retail stores and wholesale sales and service facilities are permitted by right up to 9,000 GSF, and by special permit from the Selectboard up to 20,000 GSF. [5-9-2016 ATM, Art. 21.]

*Amend Section 4.1.2, to add a new row, B2X, and amend footnote 9, as follows:*

**4.1.2 Schedule of Dimensional Requirements**

District	Minimum lot area (sq. ft.)	Width (ft.)	Minimum front yard <sup>1</sup> (ft.)	Minimum side yard (ft.)	Minimum rear yard (ft.)	Maximum lot coverage by buildings (percent)	Stories <sup>2,6</sup>	Height (ft.) <sup>2,6</sup>
<b><u>B2X</u></b>	<u>5,000</u>	<u>50</u>	<u>0</u> <sup>9</sup>	<u>0</u>	<u>0</u>	<u>75</u>	<u>3</u>	<u>40</u>

9. Zero front setbacks are encouraged for the purpose of maintaining the integrity and continuity of the street facade. The maximum front setback in the B District shall be five feet. The maximum setback in the B2X District shall be 12 feet.

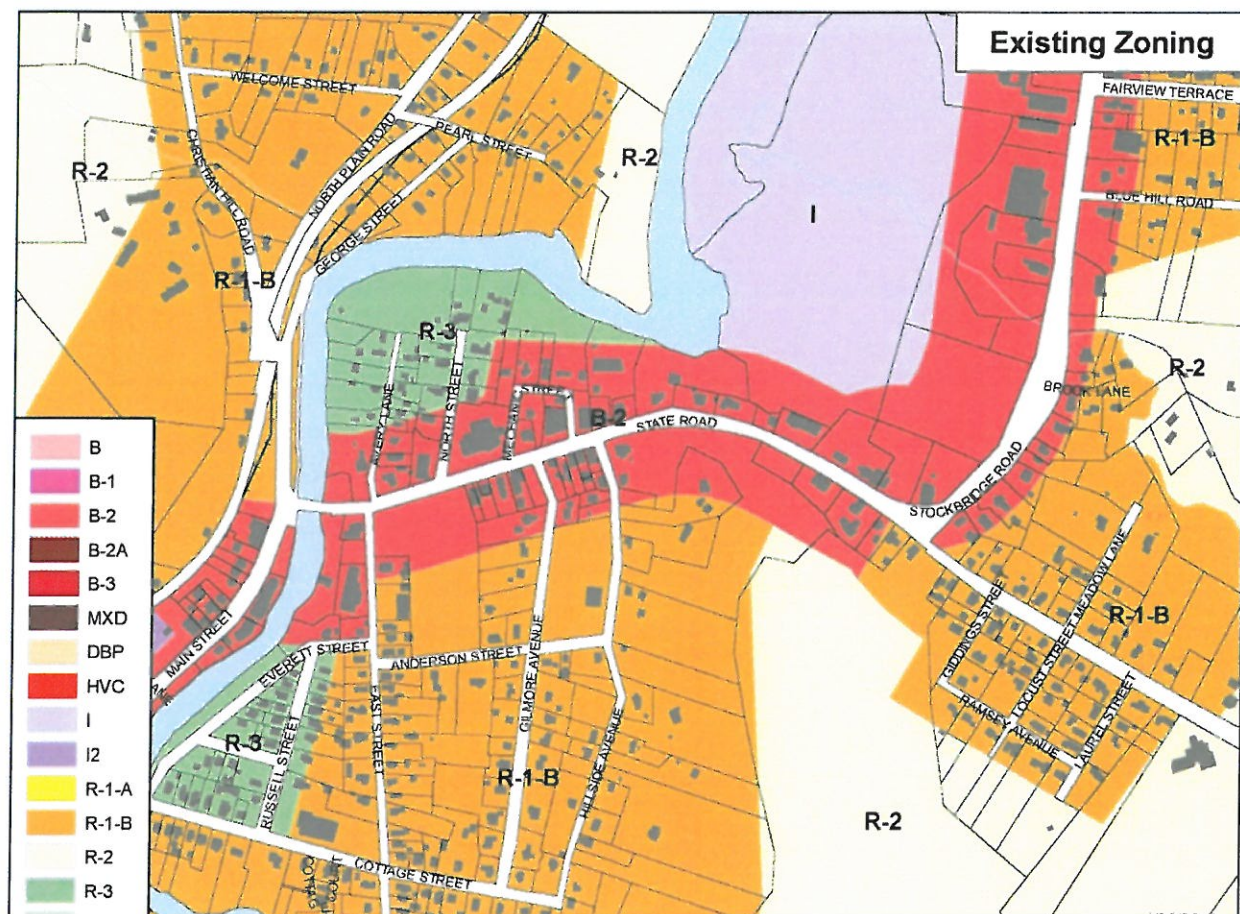
*And rezone certain other land as follows:*

Rezone the land shown on the 2016 Town of Great Barrington Assessors' Map 11, Parcels 73, 75, 76, 78, and 90-93 and on Map 14, Parcel 40, to R3; and, rezone the land shown on Map 14, Parcels 48, 58, and 59 and Map 15 Parcels 58, 58A, and 59A to R1B.

*And amend the Zoning Map as shown below to reflect the above actions:*

**Existing Zoning Map:**





Proposed Zoning Map:





2.1.2, List of Business Districts; amending Section 3.1.4, Table of Use Regulations, amending Section 4.1.2, Schedule of Dimensional Requirements, and amending the Zoning Map, all as described and shown in Article 18 of the warrant for this Town Meeting.

Mr. Wise noted that this article needed to be a 2/3rds majority vote.

**VOTED 2/3rds MAJORITY AT 8:28 PM**

### **ARTICLE 19: Marijuana Establishments and Medical Marijuana Treatment Centers**

To see if the Town will vote to amend the Zoning Bylaw to regulate both medical and recreational marijuana establishments, as proposed below, or to take any other action relative thereto.

*Purpose of the Amendment:* This amendment is proposed to provide for the placement of marijuana establishments, licensed by the Commonwealth in accordance with General Laws, in suitable locations in the town. Without this amendment, it may be possible to locate a marijuana retail establishment anywhere that retail uses might be allowed in the town. This proposal limits marijuana establishments to appropriate districts and sets additional requirements for the location of the establishments.

Proposed additions are underlined.  
Proposed deletions are ~~struck through~~.

*Amend Section 7.18, as follows:*

#### **7.18 ~~REGISTERED MARIJUANA DISPENSARY~~ MARIJUANA ESTABLISHMENTS AND MEDICAL MARIJUANA TREATMENT CENTERS**

**7.18.1 Purposes.** To provide for the placement of ~~Registered Marijuana Dispensaries (RMDs)~~ Establishments and Medical Marijuana Treatment Centers in recognition of and accordance with the Humanitarian Medical Use of Marijuana Act, G.L. c.94C, and the implementing regulations, 105 CMR 725 G.L. c.94I, Medical Use Of Marijuana, and G.L. c.94G, Regulation of the Use and Distribution of Marijuana Not Medically Prescribed, in suitable locations in Great Barrington, in order to minimize potential adverse impacts of ~~RMDs~~ such facilities.

**7.18.2 Definitions.** Terms are defined in Section 11 and in the applicable governing statutes and regulations, including said chapters 94I and 94G of the General Laws and the regulations of the Cannabis Control Commission.

**7.18.3 Site Plan Review Required.** All proposed uses ~~under this Section, including those that qualify for the agricultural use exemption under G.L. Ch. 40A, s.3,~~ Marijuana Establishments and Medical Marijuana Treatment Centers shall be subject to Planning Board Site Plan Review as set forth in Section 10.5.

**7.18.4 Locational Requirements.** Marijuana Establishments may be located in accordance with Section 3.1.4, Table of Use Regulations, except as follows:

1. No ~~RMD~~ Marijuana Establishment or Medical Marijuana Treatment Center may be located closer than 200 feet from ~~any school, daycare center, or other similar facility where minors may commonly congregate~~ a pre-existing public or private school providing education in kindergarten or any of grades 1 through 12.
2. The distance in paragraph 1 is to be measured in a straight line from the nearest point of the property line of the proposed ~~RMD~~ Marijuana Establishment or Medical Marijuana Treatment Center and the nearest point of the property line of the protected uses stated above in paragraph 1.
3. The Planning Board may, by special permit pursuant to Section 10.4, authorize a deviation from this distance requirement if it finds ~~specific circumstances or barriers adequately separate the RMD and a protected use. The burden shall be on the applicant to satisfy the Planning Board that these barriers are adequate to serve the purpose of this Section.~~ the Marijuana Establishment or Medical Marijuana Treatment Center will not be detrimental to a protected use.
4. Outdoor marijuana cultivation may be located by right in the I district, and by right in the R2 and R4 districts only on parcels of not less than five acres.
5. Indoor marijuana cultivation may be located by right in the I district. In the R2 and R4 districts, only on parcels not less than five acres, indoor cultivation in structures totaling 10,000 square feet or less may be by right, but in structures totaling more than 10,000 square feet may be permitted by special permit by the Planning Board.
6. Other types of marijuana establishments licensed by the Massachusetts Cannabis Control Commission may be permitted in accordance with the appropriate use category in the Table of Use Regulations.

**7.18.5 Physical Requirements.** In addition to pertinent requirements of implementing regulations of ~~105 CMR 725, RMDs~~ the Massachusetts Cannabis Control Commission, Marijuana Establishments and Medical Marijuana Treatment Centers shall comply with the following:

1. All aspects of a ~~RMD~~ Marijuana Establishment or Medical Marijuana Treatment Center relative to the acquisition, cultivation, possession, processing, sales, distribution, dispensing, or administration of marijuana, products containing marijuana, marijuana accessories, related supplies, or educational materials shall take place at a fixed location within a fully enclosed building or fenced area dedicated to the cultivation of marijuana and shall not be visible from the exterior of the business.
2. No ~~outside~~ unprotected storage of marijuana, related supplies, or educational materials is permitted.



3. Marijuana not grown inside a securable structure shall be enclosed within a six (6) foot fence, and inasmuch as possible the plants shall be screened from view, at grade, from a public way or from a protected use.

4. No outdoor cultivation of marijuana shall be allowed within fifty (50) feet of any property line.

**7.18.6 Use Regulations.** In addition to pertinent requirements of implementing regulations of ~~105 CMR 725, RMDs the Massachusetts Cannabis Control Commission, Marijuana Establishments and Medical Marijuana Treatment Centers~~ shall comply with the following:

1. Uses under this Section may only consist of the uses and activities permitted by ~~its~~their definition as limited by state law, ~~and may not include other businesses or services in the same building.~~

2. No marijuana shall be smoked, eaten or otherwise consumed or ingested on the premises, ~~except as permitted by 105 CMR 725.000~~ unless specifically authorized by the Town pursuant to G.L. 94G.

3. ~~The hours of operations for sales, delivery and dispensing purposes, and that the facility is open to qualifying patients, shall be between the hours of 8:00 AM and 8:00 PM, Monday through Saturday. Retail sales of marijuana products and opening of the premises to the public shall not occur earlier than 8:00 AM or later than 11:00 PM.~~

4. ~~The agricultural component of an RMD operation may be allowed in any zone on lots of five acres or more, or two acres or more if the sale of products produced from the agricultural use on the parcel annually generates at least \$1,000 per acre based on gross sales dollars, pursuant to the agricultural use exemption under G.L. Ch. 40A, s.3. The dispensing of medical marijuana, however, is permitted only in locations specified in the Table of Use Regulations~~

~~5~~ 4. Additional regulations may be imposed as Site Plan Review or Special Permit conditions.

**7.18.7 Submittal Requirements.** Above and beyond the standard application for Site Plan Review, an application under this section shall include the following:

1. Copies of all required ~~RMD Marijuana Establishment or Medical Marijuana Treatment Center~~ licenses or registrations issued to the applicant by the Commonwealth of Massachusetts and any of its agencies for the facility;

2. Evidence that the applicant has site control and the right to use the site for a facility in the form of a deed, valid lease, or purchase and sale agreement, and a signed statement from the property owner;

3. In addition to what is normally required in a site plan pursuant to Section 10.5, submittal shall also include details showing all signage, exterior proposed security measures for the premises, including cameras, lighting, fencing, gates and alarms, etc. ensuring the safety of employees and patrons and to protect the premises from theft or other criminal activity.

#### **7.18.8 Discontinuance of Use**

1. Any ~~RMD~~ Marijuana Establishment or Medical Marijuana Treatment Center permitted under this section shall be required to remove all material, plants, equipment and other paraphernalia in compliance with ~~105 CMR 725 implementing regulations of the Cannabis Control Commission~~ prior to expiration of its ~~DPH Registration~~ operating license or permit issued by the Commonwealth of Massachusetts or immediately following revocation or voiding of its ~~DPH Registration~~ such license or permit.

*Amend Section 11, Definitions, as follows:*

**MEDICAL MARIJUANA TREATMENT CENTER (MMTC):** ~~See Registered Marijuana Dispensary. A premises approved under a medical use marijuana license by the Cannabis Control Commission or as otherwise authorized by state law, also known as a Registered Marijuana Dispensary (RMD).~~

**REGISTERED MARIJUANA DISPENSARY (RMD):** ~~A use operated by a not-for-profit entity registered, approved, and regulated by the Massachusetts Department of Public Health in accordance with 105 CMR 725.000, and pursuant to all other applicable state laws and regulations, to be known as a Registered Marijuana Dispensary (RMD), that acquires, cultivates, possesses, processes (including development of related products such as food, tinctures, aerosols, oils, or ointments), transfers, transports, sells, distributes, dispenses, or administers marijuana, products containing marijuana, related supplies, or educational materials to registered qualifying patients or their personal caregivers. See Medical Marijuana Treatment Center.~~

**MARIJUANA ESTABLISHMENT:** A marijuana cultivator, independent testing laboratory, marijuana transporter, marijuana product manufacturer, marijuana retailer or any other type of licensed marijuana-related business registered, approved, and regulated in accordance with the regulations of the Massachusetts Cannabis Control Commission and/or pursuant to all other applicable state and local laws and regulations.

*Amend Section 3.1.4, Table of Use Regulations, by renaming existing row C (21), Registered Marijuana Dispensary, to “Marijuana Establishment, Retail and Medical Marijuana Treatment Center” inserting it into the Table as row C (13), and renumbering subsequent rows accordingly, as follows:*



Permitted Use		ZONING DISTRICT <sup>1</sup>															ADDITIONAL APPLICABLE REGULATIONS
		R1A	R1B	R2	R3	R4	B	HVC	B1	B2	B2A	B2X	B3	MXD	I	I2	
C. Office, retail and consumer service establishments																	
(21) (13)	Registered Marijuana Dispensary, Marijuana Establishment, Retail and Medical Marijuana Treatment Center	N	N	N	N	N	N Y	N Y	N	Y	N	Y	Y	N	Y	Y	See also 7.18. For cultivation, see 7.18.4.

**ARTICLE 19:** (2/3majority)

On a motion by Jack Musgrove and seconded by someone in the audience that the Town amend the Zoning Bylaw, Section 7.18, Section 11, and Section 3.1.4 – Table of Use Regulations, to regulate both medical and recreational marijuana establishments, as described and shown in Article 19 of the warrant for this Town Meeting.

Planning Board Member Jack Musgrove gave a presentation to explain this article.

Selectboard Chair Sean Stanton made a motion for an amendment to this article and it was seconded by Dan Bailly. The amendment is as follows:

*Proposed Amendment to Article 19*  
*Voted by Selectboard 4/23/2018 and revised 5/2/2018*

Move to amend Article 19 as follows:

- In section 7.18.4, item 3, change Planning Board to Selectboard.
- Delete items 4 and 5 and renumber item 6 to be number 4.
- Add a second row, “Marijuana Establishment, Cultivation,” under the proposed c(13) in the table of uses so that Cultivation would not be allowed by right in any zone, allowed by Selectboard by Special Permit in the I one, and in R2 and R4 zones but only on parcels of 5 acres or more, not permitted in R2 and R4 on parcels of less than 5 acres, and not permitted in any other zones, as shown below.
- Add a third row, “Marijuana Establishment, Manufacturing”, as shown below.
- In the I-2 column, change to “N”.

The following people spoke on this amendment:

Malcolm Fick	Patricia Ryan	Dan Bailly
Sharon Gregory	Jonathan Hankin	Marybeth Merritt
Aine Unger	Carol Diehl	

On a motion by Andrew Moro and seconded by Karen Smith to call the vote. Mr. Wise asked for a vote to call the vote on the amendment. This passed and Mr. Wise called for a vote on the amendment. He then asked for the counters to do a hand count.

**AMENDMENT VOTED AT 9:14 PM**

Mr. Wise then stated that the vote on this article had to be a 2/3rds majority.

**VOTED 2/3rds MAJORITY AT 9:15 PM**

**ARTICLE 20: Marijuana/Cannibis**

To see if the Town will vote to accept MGL chapter 64N, section 3 to impose a local sales tax on the retail sales of marijuana for adult use within the Town, at the rate of 3% of the total sales price, or to take any other action relative thereto.

**ARTICLE 20:** (majority)

On a motion by Sean Stanton and seconded by Karen Smith that the Town accept MGL chapter 64N, section 3 to impose a local sales tax on the retail sales of marijuana for adult use within the Town, at the rate of 3% of the total sales price.

**VOTED AT 9:17 PM**

**ARTICLE 21:**

To see if the Town will vote to authorize the Selectboard to enter into a Tax Agreement pursuant to M.G.L. Chapter 59, section 38H(b), and Chapter 164, Section 1, and/or any other enabling authority with Kearsarge Solar LLC for personal property taxes associated with the 2.7 megawatts ("MW") solar photovoltaic facility to be located on property at West Plain Road and described in a deed recorded with the Southern Berkshire Registry of Deeds in Book 1178 Page 17, for a term of up to twenty (20) years, on such terms and conditions as the Selectboard deems to be in the best interest of the Town, and to take any and all actions as may be necessary or convenient to accomplish the purpose of this article, or to take any other action relative thereto.

**ARTICLE 21:** (majority)

On a motion by Edward Abrahams and seconded by Sean Stanton that the Town authorize the Selectboard to enter into a Tax Agreement pursuant to M.G.L. Chapter 59, section 38H(b), and Chapter 164, Section 1, and/or any other enabling authority with Kearsarge Solar LLC for personal property taxes associated with the 2.7 megawatts (“MW”) solar photovoltaic facility to be located on property at West Plain Road and described in a deed recorded with the Southern Berkshire Registry of Deeds in Book 1178 Page 17, for a term of up to twenty (20) years, on such terms and conditions as the Selectboard deems to be in the best interest of the Town, and to take any and all actions as may be necessary or convenient to accomplish the purpose of this vote.

Town Assessor Christopher Lamarre, Pedro Pachano, James Brown and Mike McGuire all spoke on this article.

**VOTED AT 9:24 PM**

**ARTICLE 22:** (by petition)

TOWN OF GREAT BARRINGTON,  
MASSACHUSETTS  
SALE OF DRINKING WATER IN SINGLE-SERVE CONTAINERS  
BYLAW

**Section 1. Sale of Drinking Water in Single-Serve Containers**

It shall be unlawful to sell non-sparkling, unflavored drinking water in single-serve containers of

1 liter (34 ounces) or less in the Town of Great Barrington on or after January 1, 2019.

**Section 2. Exemption for Emergencies**

Sales occurring subsequent to a declaration of an emergency adversely affecting the availability and/or quality of drinking water to Great Barrington residents by the Emergency Management Director or other duly-authorized Town, Commonwealth, or United States official shall be

exempt from this Bylaw until seven days after such declaration has ended.

**Section 3. Enforcement Process**

Enforcement of this Bylaw shall be the responsibility of the Town Manager or his/her designee. The Town Manager shall determine the inspection process to be followed, incorporating the process into other town duties as appropriate. Any establishment conducting sales in violation of this Bylaw shall be subject to a noncriminal disposition fine as specified in Chapter 1, General Provisions, Section 5.1, of Town Bylaws under M.G.L. Chapter 40, §21D. Any such fines shall be paid to the Town of Great Barrington.

**Section 4. Suspension of the Bylaw**

If the Town Manager determines that the cost of implementing and enforcing this Bylaw

has become unreasonable, then the Town Manager shall so advise the Board of Selectmen, and the Board of Selectmen shall conduct a Public Hearing to inform the citizens of such costs. Subsequent to the Public Hearing, the Board of Selectmen may continue this Bylaw in force or may suspend it permanently or for such length of time as they may determine.

And to amend Chapter 1-5.1, Noncriminal Disposition Bylaw, by adding the following:

Bylaw	Fine Schedule	Fine Allowed	Enforcement Agency
Drinking Water in Single-Serve Bottles Bylaw	1st offense	\$50.00/day	Town Manager's Designee
	2nd offense	\$100.00/day	
	3rd & each subsequent offense	\$200.00/day	

#### **ARTICLE 22:**

On a motion by Terrance Flynn and seconded by someone in the audience, that he moves to adapt the bylaw in Warrant Article 22 in the form printed in the Warrant, except for the following changes:

In section one, replace “single-serve containers” with “single-use PET plastic bottles”. Do this twice: once in the title and once in the body of the paragraph. Add at the end, “Enforcement will begin May 1, 2019”.

In section two, add at the end, “Also, emergency services (fire, police and EMS) are exempt”.

In the chart at the end (amending Chapter 1-5.1, Non-Criminal Disposition Bylaw), replace “Single-Use Plastic Bottles” with “Single-Use PET Plastic Bottles”.

Three high school students gave a power point presentation. Andrew Moro, Dale Abrams, Steve McAlister, and Patricia Ryan all spoke on this article.

**VOTED AT 9:41 PM**

#### **ARTICLE 23:**

To see if the Town will vote to amend the Town’s Bylaws, Chapter 102 Section 2, Garbage, Rubbish and Refuse, by inserting the words “or polypropylene” in the first sentence so that section 2 reads as follows (proposed additions are underlined):

Effective September 1, 1990, polystyrene or polypropylene food or beverage containers shall not be used in the Town of Great Barrington to package food or beverages if that packaging takes place on the premises of retail sale. This provision shall not apply to the packaging of uncooked meat, uncooked poultry and/or uncooked fish, or to take any other action relative thereto.

**ARTICLE 23:** (majority)

On a motion by Sean Stanton and seconded by someone in the audience that the Town amend the Town Bylaws, Chapter 102 Section 2 Garbage, Rubbish and Refuse, as described and shown in Article 23 of the warrant for this Town Meeting.

**VOTED AT 9:42 PM**

**ARTICLE 24:** (by petition)

To see if the Great Barrington Annual Town Meeting of 2018 will approve the following proposed article as written, amended or take any other action thereto in accord with the rules of town meeting procedure:

We the Town Meeting of 2018 hereby consider the following political activity and political activism are an essential and necessary element of the democratic process.

Therefore be it resolved at this day and time present that discrimination based on political activity is a threat to democracy.

The term political activity here means political organizing, the promotion of issues, signing petitions, supporting candidates for election, voting for candidates for election, as well as, expressing your own opinion via

any form of communication including attendance at public meetings and verbal communication by speaking your own opinion on public issues at public hearings held by local boards for public comment and also state agencies seeking public comments on various issues which may include newly proposed regulations.

The term discrimination here means any activity or action considered discriminatory under existing civil rights laws, including lack of access to housing and lack of access to employment, and refusal of public accommodations.

**ARTICLE 24:**

On a motion by David Magadini, and seconded by someone in the audience, the motion is to approve the article as written.

Mr. Wise asked for the vote and then asked for the counters to do a hand count.

**VOTED AT 9:50 PM**  
**YES – 80 NO - 72**

**ARTICLE 25:** (by petition)

To see if the Annual Town Meeting of 2018 will approve the following principle and article: Homeless persons are entitled to equal civil rights with other groups designated as protected classes to prevent discrimination against them under existing laws and regulations, of the Commonwealth of Massachusetts and the United States of America.

The Annual Town Meeting of 2018 in Great Barrington therefore affirms this principle and establishes homeless persons and homelessness as a protected class in Great Barrington and recommends to the State Legislature and to the Congress of the United States of America that they also likewise adopt this principle and policy and enact it as law.

**ARTICLE 25:**

On a motion by David Magadini, and seconded by someone in the audience, the motion is to approve the article as written.

**MOTION FAILED AT 9:51 PM**

**ARTICLE 26:** (by petition)

That the Great Barrington Bylaws be amended to add the following: The acceptance period for Citizen Petitions will be no less than thirty (30) days.

**ARTICLE 26:**

On a motion by Michelle Loubert and seconded by someone in the audience, voted that the Great Barrington Bylaws be amended to add the following: The acceptance period for Citizen Petitions will be no less than thirty (30) days.

**VOTED AT 9:53 PM**

**ARTICLE 27:** (by petition)

To see if the Town will vote to approve the following:

WHEREAS:

The 2015 Town Meeting voted to make Citizens Speak time a mandatory item on all public Town agendas to enable general comments on new or current issues. To further encourage citizen participation:



BE IT RESORVED:

That Town committee, boards and their chairs are encouraged to invite brief questions and comments on specific agenda items throughout their respective meetings, even if those agenda items are not subject to a public hearing.

**ARTICLE 27:**

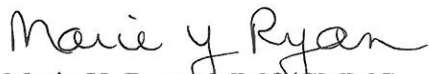
On a motion by Michelle Loubert and seconded by someone in the audience, to adopt the article as written.

**VOTED AT 9:56 PM**

Motion to adjourn by Sean Stanton and seconded by Dan Bailly.

**MEETING ADJOURNED AT 9:56 PM**

Respectfully submitted,



Marie Y. Ryan, MMC/CMMC

Town Clerk

**FISCAL YEAR 2019**  
**Final Budget - Adopted 5/7/18**

Account #		Department/Account	FY2017 Original Budget	FY2017 Actuals	FY2018 Original Budget	FY19 Final Approved Budget	Dollar Change from FY18 Budget	% Change from FY18 Budget
<b>GENERAL GOVERNMENT</b>								
<b>Town Manager/Selectboard</b>								
01122-51105	1	Elected Selectboard (5 members)	12,500	12,500	12,500	12,500	-	0%
01122-51108	2	Town Manager	119,099	119,099	119,099	122,077	2,978	3%
01122-51420	3	Longevity	1,700	750	1,700	950	(750)	-44%
01122-51114	4	Committee Clerks	-	-	11,000	11,275	275	3%
01122-51113	5	Administration	106,313	103,795	95,313	99,831	4,518	5%
01122-51105	6	Collective Bargaining Negotiations	-	-	120,000	0	(120,000)	-100%
		<b>Total Salaries</b>	<b>239,612</b>	<b>236,144</b>	<b>359,612</b>	<b>246,633</b>	<b>(112,979)</b>	<b>-31%</b>
01122-53020	7	Legal	50,000	82,564	53,000	55,000	2,000	4%
01122-53070	8	Consultants	25,000	19,226	13,000	7,022	(5,978)	-46%
01122-53400	9	Telephone	30,000	28,084	30,000	30,000	-	0%
01122-53450	10	Advertising	15,000	16,042	15,000	15,000	-	0%
01122-54200	11	Office Supplies	4,000	3,633	4,000	4,000	-	0%
01122-57100	12	Professional Development & Travel	33,000	41,832	4,364	4,364	-	0%
01122-52300	13	Publications	7,500	8,357	7,500	5,000	(2,500)	-33%
01122-57300	14	Dues and Memberships	4,600	4,635	4,600	4,600	-	0%
		<b>Total Expenses</b>	<b>169,100</b>	<b>204,373</b>	<b>131,464</b>	<b>124,986</b>	<b>(6,478)</b>	<b>-5%</b>
		<b>Total Town Manager/Selectboard</b>	<b>408,712</b>	<b>440,517</b>	<b>491,076</b>	<b>371,619</b>	<b>(119,457)</b>	<b>-24%</b>
<b>Finance Committee</b>								
01131-57800	15	Dues and Publications	300	176	300	300	-	0%
01132-57800	16	Reserve Fund	100,000	95,695	150,000	100,000	(50,000)	-33%
		<b>Total Finance Committee</b>	<b>100,300</b>	<b>95,871</b>	<b>150,300</b>	<b>100,300</b>	<b>(50,000)</b>	<b>-33%</b>
<b>Town Accountant</b>								
01135-51107	17	Town Accountant	87,567	66,089	74,000	86,500	12,500	17%
01135-51420	18	Longevity	750	-	-	-	-	-
		<b>Total Salaries</b>	<b>88,317</b>	<b>66,089</b>	<b>74,000</b>	<b>86,500</b>	<b>12,500</b>	<b>17%</b>
01135-53010	19	Audit and Accounting Services	21,500	21,137	27,500	22,000	(5,500)	-20%
01135-53070	20	Clerical	-	22,128	-	8,100	8,100	100%
01135-57100	21	Training and Travel	-	-	2,000	2,000	-	0%
01135-57300	22	Dues and Memberships	400	110	400	300	(100)	-25%
		<b>Total Expenses</b>	<b>21,900</b>	<b>43,375</b>	<b>29,900</b>	<b>32,400</b>	<b>2,500</b>	<b>8%</b>
		<b>Total Town Accountant</b>	<b>110,217</b>	<b>109,465</b>	<b>103,900</b>	<b>118,900</b>	<b>15,000</b>	<b>14%</b>
<b>Technology</b>								
01136-51107	23	Technology Director Stipend	8,500	2,149	8,500	6,000	(2,500)	-29%
		<b>Total Salaries</b>	<b>8,500</b>	<b>2,149</b>	<b>8,500</b>	<b>6,000</b>	<b>(2,500)</b>	<b>-29%</b>
01136-52470	24	Computers: General	66,116	59,606	71,005	74,555	3,550	5%
01136-52471	25	Computers: Public Safety	50,734	48,947	65,000	58,250	(6,750)	-10%
01136-58400	26	Computer Improvements	-	3,222	-	-	-	-
01136-52472	27	Computers: Library and Senior Center	34,595	30,316	34,595	36,325	1,730	5%
		<b>Total Expenses</b>	<b>151,445</b>	<b>142,091</b>	<b>170,600</b>	<b>169,130</b>	<b>(1,470)</b>	<b>-1%</b>
		<b>Total Technology</b>	<b>159,945</b>	<b>144,240</b>	<b>179,100</b>	<b>175,130</b>	<b>(3,970)</b>	<b>-2%</b>
<b>Assessors</b>								
01141-51109	28	Appointed Assessors	1,200	1,200	1,200	1,200	-	0%
01141-51106	29	Principal Assessor	77,332	77,332	77,332	80,850	3,518	5%
01141-51113	30	Clerical	40,559	39,865	40,559	45,295	4,736	12%
01141-51420	31	Longevity	950	950	950	950	-	0%
		<b>Total Salaries</b>	<b>120,041</b>	<b>119,347</b>	<b>120,041</b>	<b>128,295</b>	<b>8,254</b>	<b>7%</b>

**FISCAL YEAR 2019**  
**Final Budget - Adopted 5/7/18**

Account #	Department/Account	FY2017 Original Budget	FY2017 Actuals	FY2018 Original Budget	FY19 Final Approved Budget	Dollar Change from FY18 Budget	% Change from FY18 Budget
01141-54200	32 Office Supplies	2,500	1,269	2,500	2,000	(500)	-20%
01141-53010	33 Contracted Services	12,500	13,895	17,500	15,000	(2,500)	-14%
01141-57100	34 Travel and Training	-	-	2,229	2,250	21	1%
01141-57300	35 Dues	500	250	500	300	(200)	-40%
	<b>Total Expenses</b>	<b>15,500</b>	<b>15,414</b>	<b>22,729</b>	<b>19,550</b>	<b>(3,179)</b>	<b>-14%</b>
	<b>Total Assessors</b>	<b>135,541</b>	<b>134,761</b>	<b>142,770</b>	<b>147,845</b>	<b>5,075</b>	<b>4%</b>
<b>Treasurer/Collector</b>							
01146-51106	36 Treasurer/Collector	72,000	72,000	72,000	77,158	5,158	7%
01146-51113	37 Clerical	67,984	62,239	67,529	70,598	3,069	5%
01293-51113	38 Parking Clerk Stipend	1,150	1,150	1,150	1,150	-	0%
01146-51420	39 Longevity	750	750	750	750	-	0%
	<b>Total Salaries</b>	<b>141,884</b>	<b>136,139</b>	<b>141,429</b>	<b>149,656</b>	<b>8,227</b>	<b>6%</b>
01146-53000	40 Professional Services	2,500	2,610	5,000	5,000	-	0%
01146-53430	41 Postage	20,404	17,938	20,000	20,000	-	0%
01146-53800	42 Other Services	2,045	4,296	2,045	2,045	-	0%
01146-54200	43 Office Supplies	6,300	6,193	11,450	10,800	(650)	-6%
01146-54202	44 Office Equipment	-	1,590	1,500	1,500	-	0%
01146-55800	45 Other Supplies	3,700	3,583	-	-	-	-
01146-55860	46 Subscriptions	125	87	-	-	-	-
01146-57100	47 Training and Travel	-	-	1,972	2,172	200	10%
01146-57300	48 Dues and Memberships	100	130	150	175	25	17%
	<b>Total Expenses</b>	<b>35,174</b>	<b>36,426</b>	<b>42,117</b>	<b>41,692</b>	<b>(425)</b>	<b>-1%</b>
	<b>Total Treasurer/Collector</b>	<b>177,058</b>	<b>172,566</b>	<b>183,546</b>	<b>191,348</b>	<b>7,802</b>	<b>4%</b>
<b>Town Clerk/Elections</b>							
01161-51106	49 Town Clerk	51,250	52,440	54,000	58,548	4,548	8%
01161-51109	50 Registrar Salaries	2,112	1,892	2,112	2,112	-	0%
01161-51108	51 Election/Census Salaries	6,000	6,737	6,000	7,000	1,000	17%
01161-51113	52 Clerical	35,562	22,700	16,850	17,798	948	6%
01161-51420	53 Longevity	300	300	300	300	-	0%
	<b>Total Salaries</b>	<b>95,224</b>	<b>84,069</b>	<b>79,262</b>	<b>85,758</b>	<b>6,496</b>	<b>8%</b>
01161-55860	54 Subscriptions	2,600	1,678	2,600	2,600	-	0%
01161-52450	55 Equipment Repairs and Maintenance	1,600	5,283	5,000	5,000	-	0%
01161-54202	56 Office Equipment	4,400	4,247	-	-	-	-
01161-57100	57 Travel	-	-	2,500	2,500	-	0%
01161-57300	58 Dues and Memberships	300	260	2,500	2,500	-	0%
01161-55800	59 Other Supplies	14,600	8,783	14,600	18,100	3,500	24%
01161-52470	60 Publications/Town Code	6,000	3,953	6,000	6,000	-	0%
	<b>Total Expenses</b>	<b>29,500</b>	<b>24,203</b>	<b>33,200</b>	<b>36,700</b>	<b>3,500</b>	<b>11%</b>
	<b>Total Town Clerk/Elections</b>	<b>124,724</b>	<b>108,272</b>	<b>112,462</b>	<b>122,458</b>	<b>9,996</b>	<b>9%</b>
<b>Conservation Commission</b>							
01171-51113	61 Clerical	2,566	620	2,566	800	(1,766)	-69%
01171-51112	62 Conservation Agent	20,620	21,337	20,620	21,970	1,350	7%
	<b>Total Salaries</b>	<b>23,186</b>	<b>21,957</b>	<b>23,186</b>	<b>22,770</b>	<b>(416)</b>	<b>-2%</b>
01171-57300	63 Dues and Memberships	250	225	250	250	-	0%
01171-54200	64 Office Supplies	1,000	187	1,000	500	(500)	-50%
	<b>Total Expenses</b>	<b>1,250</b>	<b>412</b>	<b>1,250</b>	<b>750</b>	<b>(500)</b>	<b>-40%</b>
	<b>Total Conservation Commission</b>	<b>24,436</b>	<b>22,368</b>	<b>24,436</b>	<b>23,520</b>	<b>(916)</b>	<b>-4%</b>
<b>Historic District Commission</b>							
01172-52400	65 Repairs and Maintenance	2,500	10,693	2,500	2,500	-	0%
	<b>Total Expenses Historic District Commission</b>	<b>2,500</b>	<b>10,693</b>	<b>2,500</b>	<b>2,500</b>	<b>-</b>	<b>0%</b>

**FISCAL YEAR 2019**  
**Final Budget - Adopted 5/7/18**

Account #	Department/Account	FY2017 Original Budget	FY2017 Actuals	FY2018 Original Budget	FY19 Final Approved Budget	Dollar Change from FY18 Budget	% Change from FY18 Budget
<b>Various Boards and Commissions</b>							
01691-57800	66 Agricultural Commission	2,000	200	2,000	2,000	-	0%
01691-52400	67 Historical Commission	7,470	5,535	7,470	2,000	(5,470)	-73%
<b>Total Expenses Various Boards and Commissions</b>		<b>9,470</b>	<b>5,735</b>	<b>9,470</b>	<b>4,000</b>	<b>(5,470)</b>	<b>-73%</b>
<b>Planning Board</b>							
01175-51113	68 Clerical	5,600	4,339	5,600	5,000	(600)	-11%
<b>Total Salaries</b>		<b>5,600</b>	<b>4,339</b>	<b>5,600</b>	<b>5,000</b>	<b>(600)</b>	<b>-11%</b>
01175-54200	69 Office Supplies	200	200	200	200	-	0%
01175-57300	70 Subscriptions and Dues	50	20	50	50	-	0%
<b>Total Expenses</b>		<b>250</b>	<b>220</b>	<b>250</b>	<b>250</b>	<b>-</b>	<b>0%</b>
<b>Total Planning Board</b>		<b>5,850</b>	<b>4,559</b>	<b>5,850</b>	<b>5,250</b>	<b>(600)</b>	<b>-10%</b>
<b>Board of Appeals</b>							
01176-51113	71 Clerical	2,000	643	2,000	1,000	(1,000)	-50%
<b>Total Salaries</b>		<b>2,000</b>	<b>643</b>	<b>2,000</b>	<b>1,000</b>	<b>(1,000)</b>	<b>-50%</b>
01176-54200	72 Office Supplies	500	304	500	250	(250)	-50%
01176-55860	73 Subscriptions	100	-	100	100	-	0%
<b>Total Expenses</b>		<b>600</b>	<b>304</b>	<b>600</b>	<b>350</b>	<b>(250)</b>	<b>-42%</b>
<b>Total Board of Appeals</b>		<b>2,600</b>	<b>946</b>	<b>2,600</b>	<b>1,350</b>	<b>(1,250)</b>	<b>-48%</b>
<b>Planning/Community Development</b>							
01177-51107	74 Director	76,613	76,612	80,000	82,100	2,100	3%
01177-51420	75 Longevity	200	200	200	300	100	50%
<b>Total Salaries</b>		<b>76,813</b>	<b>76,812</b>	<b>80,200</b>	<b>82,400</b>	<b>2,200</b>	<b>3%</b>
01177-54200	76 Office Supplies	700	1,823	700	250	(450)	-64%
01177-56410	77 BRPC Assessment	5,300	5,256	17,400	-	(17,400)	-100%
	78 Berkshire Regional Planning Commission	-	-	-	2,000	2,000	100%
01122-53071	79 Economic Development/Grants	-	13,063	-	15,000	15,000	100%
01177-57100	80 Travel and Training	-	-	2,000	2,000	-	0%
01177-57300	81 Dues and Memberships	475	475	475	535	60	13%
<b>Total Expenses</b>		<b>6,475</b>	<b>20,617</b>	<b>20,575</b>	<b>19,785</b>	<b>(790)</b>	<b>-4%</b>
<b>Total Planning/Community Development</b>		<b>83,288</b>	<b>97,428</b>	<b>100,775</b>	<b>102,185</b>	<b>1,410</b>	<b>1%</b>
<b>TOTAL GENERAL GOVERNMENT</b>		<b>1,344,641</b>	<b>1,347,422</b>	<b>1,508,785</b>	<b>1,366,405</b>	<b>(142,380)</b>	<b>-9%</b>

**FISCAL YEAR 2019**  
**Final Budget - Adopted 5/7/18**

Account #	Department/Account	FY2017 Original Budget	FY2017 Actuals	FY2018 Original Budget	FY19 Final Approved Budget	Dollar Change from FY18 Budget	% Change from FY18 Budget
<b>PUBLIC SAFETY</b>							
<b>Police Department</b>							
01210-51117	82 Police Chief	86,915	86,915	86,915	93,423	6,508	7%
01210-51121	83 Police Officers	1,018,232	917,161	1,018,232	1,072,230	53,998	5%
01210-51123	84 Police Specials	61,560	44,411	61,560	64,361	2,801	5%
01210-51125	85 Administrative Assistant	34,565	36,562	40,486	42,172	1,686	4%
01210-51131	86 Parking Enforcement	15,000	11,375	15,000	15,000	-	0%
01210-51300	87 Overtime	114,680	236,243	114,680	118,384	3,704	3%
01210-51410	88 Holiday Pay	50,000	47,154	50,000	52,275	2,275	5%
01210-51920	89 Uniform Allowance	18,700	16,500	18,700	19,125	425	2%
01210-51930	90 Training	51,956	61,787	51,956	45,378	(6,578)	-13%
01210-51420	91 Longevity	5,700	5,700	5,900	6,100	200	3%
	<b>Total Salaries</b>	<b>1,457,308</b>	<b>1,463,808</b>	<b>1,463,429</b>	<b>1,528,448</b>	<b>65,019</b>	<b>4%</b>
01210-52450	92 Equipment Repairs and Maintenance	2,086	1,818	2,285	1,535	(750)	-33%
01210-52120	93 Oil	9,000	4,044	9,000	-	(9,000)	-100%
01210-52115	94 Water and Sewer	935	763	935	-	(935)	-100%
01210-54200	95 Office Supplies	9,000	9,036	9,000	7,000	(2,000)	-22%
01210-54201	96 Office Equipment	1,380	1,068	5,980	1,380	(4,600)	-77%
01210-54800	97 Vehicular Supplies	15,000	13,579	15,000	14,000	(1,000)	-7%
01210-55840	98 Uniforms	14,000	13,266	14,000	13,000	(1,000)	-7%
01210-55850	99 Crime Prevention and Ammunition	8,697	9,162	8,400	8,400	-	0%
01210-55851	100 Other Supplies	-	722	1,000	-	(1,000)	-100%
01210-55860	101 Subscriptions	1,120	1,021	1,745	1,945	200	11%
01210-57100	102 Travel and Training	-	-	17,035	14,021	(3,014)	-18%
01210-57300	103 Dues and Memberships	2,885	2,606	2,964	2,914	(50)	-2%
01210-54202	104 Additional Equipment	5,266	4,703	6,815	2,700	(4,115)	-60%
	<b>Total Expenses</b>	<b>69,369</b>	<b>61,790</b>	<b>94,159</b>	<b>66,895</b>	<b>(27,264)</b>	<b>-29%</b>
	<b>Total Police Department</b>	<b>1,526,677</b>	<b>1,525,597</b>	<b>1,557,588</b>	<b>1,595,343</b>	<b>37,755</b>	<b>2%</b>
<b>Fire Department</b>							
01220-51127	105 On Call Firefighters	125,000	97,232	135,000	95,000	(40,000)	-30%
01220-51117	106 Fire Chief	76,120	76,120	79,000	82,595	3,595	5%
01220-51420	107 Longevity	-	-	-	200	200	100%
01220-51129	108 Fire Inspector	75,000	64,350	-	50,358	50,358	100%
01220-51129	109 Firefighters	-	-	75,000	50,000	(25,000)	-33%
	110 EMS Offset	-	-	-	-	-	-
	111 Training and Overtime	-	-	-	20,000	20,000	100%
	<b>Total Salaries</b>	<b>276,120</b>	<b>237,702</b>	<b>289,000</b>	<b>298,153</b>	<b>9,153</b>	<b>3%</b>
01220-52120	112 Gas and Oil	16,600	12,881	16,600	-	(16,600)	-100%
01220-52115	113 Water and Sewer	3,000	2,329	3,000	-	(3,000)	-100%
01220-52450	114 Equipment Repairs and Maintenance	45,000	50,110	40,000	44,000	4,000	10%
01220-53800	115 Hydrant Rentals	105,000	97,153	105,000	105,000	-	0%
01220-54000	116 Consultant	-	-	15,000	-	(15,000)	-100%
01220-54200	117 Office Supplies	1,600	1,583	1,600	1,400	(200)	-13%
01220-55811	118 Fire Prevention	1,000	967	1,000	1,000	-	0%
01220-55810	119 Firefighting Supplies	30,000	39,494	30,000	30,000	-	0%
01220-54202	120 Additional Equipment	5,000	4,880	5,000	2,500	(2,500)	-50%
01220-57100	121 Travel	-	-	5,500	7,000	1,500	27%
01220-57300	122 Dues and Memberships	1,525	1,025	1,500	1,500	-	0%
	<b>Total Expenses</b>	<b>208,725</b>	<b>210,422</b>	<b>224,200</b>	<b>192,400</b>	<b>(31,800)</b>	<b>-14%</b>
	<b>Total Fire Department</b>	<b>484,845</b>	<b>448,124</b>	<b>513,200</b>	<b>490,553</b>	<b>(22,647)</b>	<b>-4%</b>



**FISCAL YEAR 2019**  
**Final Budget - Adopted 5/7/18**

Account #	Department/Account	FY2017 Original Budget	FY2017 Actuals	FY2018 Original Budget	FY19 Final Approved Budget	Dollar Change from FY18 Budget	% Change from FY18 Budget
<b>Communications/Emergency Mgmt</b>							
01230-51107	123 Administrative Support	-	1,625	2,500	-	(2,500)	-100%
	<b>Total Salaries</b>	-	1,625	2,500	-	(2,500)	-100%
01230-52450	124 Equipment Repairs and Maintenance	10,500	8,000	10,000	10,000	-	0%
01230-58500	125 Additional Equipment	6,348	2,425	6,498	5,850	(648)	-10%
01230-52700	126 Contracted Services	11,179	11,063	14,940	10,785	(4,155)	-28%
01230-54200	127 Supplies	350	350	350	350	-	0%
	<b>Total Expenses</b>	28,377	21,838	31,788	26,985	(4,803)	-15%
	<b>Total Communications/Emergency Management</b>	<b>28,377</b>	<b>23,463</b>	<b>34,288</b>	<b>26,985</b>	<b>(7,303)</b>	<b>-21%</b>
<b>Building Inspector</b>							
01241-51107	128 Building Commissioner	61,038	61,037	61,038	63,814	2,776	5%
01241-51200	129 Building Inspector	22,000	7,050	55,000	49,266	(5,734)	-10%
	130 Clerical	34,439	34,439	35,000	36,228	1,228	4%
01241-51420	131 Longevity	300	1,050	800	1,050	250	31%
	<b>Total Salaries</b>	117,777	103,576	151,838	150,358	(1,480)	-1%
01241-54200	132 Office Supplies	2,462	2,233	2,462	2,462	-	0%
01241-52411	133 Property Security and Safety	2,400	1,503	2,400	2,400	-	0%
	134 Travel and Training	-	-	3,400	6,700	3,300	97%
01241-57300	135 Dues and Membership	300	80	300	300	-	0%
	<b>Total Expenses</b>	5,162	3,815	8,562	11,862	3,300	39%
	<b>Total Building Inspection</b>	<b>122,939</b>	<b>107,391</b>	<b>160,400</b>	<b>162,220</b>	<b>1,820</b>	<b>1%</b>
<b>Parking Coordinator</b>							
	136 Parking Coordinator: Hearings	-	-	-	-	-	100%
	<b>Total Salaries</b>	-	-	-	-	-	100%
01293-54200	137 Supplies	-	743	-	-	-	100%
	<b>Total Expenses</b>	-	743	-	-	-	100%
	<b>Total Parking Clerk</b>	<b>-</b>	<b>743</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100%</b>
<b>Weights and Measures</b>							
01244-51107	328 Sealer of Weights and Measures	3,700	-	3,700	3,500	(200)	-5%
	<b>Total Salaries</b>	3,700	-	3,700	3,500	(200)	-5%
01244-54200	139 Supplies	1,000	-	1,000	1,000	-	0%
	<b>Total Expenses</b>	1,000	-	1,000	1,000	-	0%
	<b>Total Weights and Measures</b>	<b>4,700</b>	<b>-</b>	<b>4,700</b>	<b>4,500</b>	<b>(200)</b>	<b>-4%</b>
<b>Animal Control</b>							
01292-51107	140 Animal Control Officer	11,000	11,000	11,000	11,000	-	0%
	<b>Total Salaries</b>	11,000	11,000	11,000	11,000	-	0%
01292-53000	141 Professional Services	1,500	337	1,500	500	(1,000)	-67%
01292-54200	142 Office Supplies	100	50	100	-	(100)	-100%
01292-55800	143 Other Supplies	200	-	200	200	-	0%
01292-57300	144 Dues	50	-	50	50	-	0%
	<b>Total Expenses</b>	1,850	387	1,850	750	(1,100)	-59%
	<b>Total Animal Control</b>	<b>12,850</b>	<b>11,387</b>	<b>12,850</b>	<b>11,750</b>	<b>(1,100)</b>	<b>-9%</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>2,180,388</b>	<b>2,116,707</b>	<b>2,283,026</b>	<b>2,291,351</b>	<b>8,325</b>	<b>0%</b>



**FISCAL YEAR 2019**  
**Final Budget - Adopted 5/7/18**

Account #	Department/Account	FY2017 Original Budget	FY2017 Actuals	FY2018 Original Budget	FY19 Final Approved Budget	Dollar Change from FY18 Budget	% Change from FY18 Budget
<b>PUBLIC WORKS</b>							
<b>DPW</b>							
01192-51106	145 Building Maintenance Custodian	98,053	98,053	98,053	87,380	(10,673)	-11%
01192-51301	146 Building Maintenance Overtime	2,744	2,559	2,744	2,869	125	5%
	<b>Public Buildings: Subtotal Salaries</b>	100,797	100,612	100,797	90,249	(10,548)	-10%
01193-51115	147 HCC Custodian	7,500	7,500	7,500	7,500	-	0%
	<b>HCC: Subtotal Salaries</b>	7,500	7,500	7,500	7,500	-	0%
01422-51110	148 DPW Superintendent	83,248	73,813	81,500	85,208	3,708	5%
01422-51120	149 Highway Facilities Superintendent	68,169	68,169	68,169	71,270	3,101	5%
01422-51113	150 Clerical	33,723	24,473	33,723	35,135	1,412	4%
01422-51137	151 Highway Division	515,492	499,140	515,492	539,590	24,098	5%
01422-51301	152 Highway Overtime	9,085	8,042	9,085	9,499	414	5%
01422-51138	153 Recycling Center	15,403	15,403	15,403	15,788	385	2%
01422-51300	154 Snow & Ice Overtime	70,108	74,020	70,108	70,108	-	0%
01422-51420	155 Longevity	6,050	5,850	6,500	5,350	(1,150)	-18%
	<b>Highway: Subtotal Salaries</b>	801,278	768,911	799,980	831,948	31,968	4%
01491-51137	156 Cemetery and Parks Division	103,502	103,677	103,502	108,050	4,548	4%
	<b>Cemetery/Parks: Subtotal Salaries</b>	103,502	103,677	103,502	108,050	4,548	4%
01294-51106	157 Tree Warden	5,000	5,000	7,500	7,500	-	0%
	<b>Tree Warden: Subtotal Salaries</b>	5,000	5,000	7,500	7,500	-	0%
	<b>Total Salaries</b>	<b>1,018,077</b>	<b>985,699</b>	<b>1,019,279</b>	<b>1,045,247</b>	<b>25,968</b>	<b>3%</b>
01192-52120	158 Heating - Public Buildings	21,000	10,400	21,000	41,400	20,400	97%
01192-52121	159 Heating - Libraries	31,000	14,872	31,000	14,872	(16,128)	-52%
01192-52110	160 Electricity - Public Buildings	93,500	103,711	93,500	103,711	10,211	11%
01192-52310	161 Water and Sewer - Public Buildings	2,300	1,922	2,500	8,824	6,324	253%
01192-52410	162 Repairs & Maintenance - Public Buildings	25,000	32,246	25,000	58,000	33,000	132%
01192-55100	163 Repairs & Maintenance - Dewey	23,000	62,242	20,000	17,000	(3,000)	-15%
01192-52701	164 Facility Leases	33,100	38,538	33,100	33,100	-	0%
01192-52411	165 Repair Projects	25,000	26,263	25,000	-	(25,000)	-100%
01192-52920	166 Trash Removal	1,500	1,958	1,800	1,958	158	9%
01192-52700	167 Contractual Services	27,000	49,218	30,000	49,217	19,217	64%
01192-54500	168 Custodial Supplies	15,000	13,312	15,000	13,311	(1,689)	-11%
	<b>Public Buildings: Subtotal Expenses</b>	297,400	354,681	297,900	341,393	43,493	15%
01193-52310	169 HCC: Water and Sewer	1,553	968	1,000	1,000	-	0%
01193-52120	170 HCC: Oil	20,000	8,223	15,000	10,000	(5,000)	-33%
01193-52400	171 HCC: Repairs and Maintenance	2,500	309	1,000	1,000	-	0%
01193-52920	172 HCC: Trash Removal	1,500	797	1,000	800	(200)	-20%
01193-54300	173 HCC: Supplies	1,800	965	1,000	1,000	-	0%
	<b>HCC: Subtotal Expenses</b>	27,353	11,263	19,000	13,800	(5,200)	-27%
01422-52115	174 Water and Sewer	1,000	944	1,000	1,000	-	0%
01422-52120	175 Highway: Gas and Oil	6,000	5,272	6,000	6,000	-	0%
01422-52410	176 Highway: Building Repairs/Maintenance	3,000	5,917	4,000	6,000	2,000	50%
01422-52450	177 Highway: Equipment Repairs/Maintenance	53,650	50,242	56,000	56,000	-	0%
01422-52490	178 Highway: Street Repairs	70,000	105,972	70,000	70,000	-	0%
01422-58541	179 Building and Grounds Remediation	30,000	21,003	30,000	34,000	4,000	13%
01422-53800	180 Fees and Permits	2,500	-	2,500	2,500	-	0%
01422-52700	181 Contracted Services	36,000	39,017	51,000	51,000	-	0%
01422-54200	182 Office Supplies	2,500	1,618	2,500	1,000	(1,500)	-60%
01422-52740	183 Clothing and Uniforms	10,800	10,783	10,800	10,800	-	0%
01422-54810	184 Gasoline and Diesel	115,000	78,637	115,000	90,000	(25,000)	-22%
01422-52900	185 Licenses	500	338	750	500	(250)	-33%
01422-55300	186 Highway Supplies	31,900	39,081	31,900	31,900	-	0%
01422-55700	187 Snow & Ice: Supplies and Equipment	150,000	257,400	150,000	150,000	-	0%
01422-57300	188 Dues and Memberships	350	30	400	200	(200)	-50%
	<b>Highway: Subtotal Expenses</b>	513,200	616,255	531,850	510,900	(20,950)	-4%

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Account #	Department/Account	FY2017 Original Budget	FY2017 Actuals	FY2018 Original Budget	FY19 Final Approved Budget	Dollar Change from FY18 Budget	% Change from FY18 Budget
01422-52701	189 Trash Hauling and Recycling	35,800	31,961	35,800	35,800	-	0%
01422-52702	190 Hazardous Waste Collection	6,500	4,599	6,500	6,500	-	0%
01422-53050	191 Landfill Engineering	12,000	10,895	12,000	12,000	-	0%
	<b>Transfer Station: Subtotal Expenses</b>	<b>54,300</b>	<b>47,455</b>	<b>54,300</b>	<b>54,300</b>	<b>-</b>	<b>0%</b>
01424-52110	192 Street Lighting	106,250	114,960	110,000	116,000	6,000	5%
	<b>Street Lights: Subtotal Expenses</b>	<b>106,250</b>	<b>114,960</b>	<b>110,000</b>	<b>116,000</b>	<b>6,000</b>	<b>5%</b>
01491-52110	193 Cemetery: Heating	2,500	316	2,500	1,000	(1,500)	-60%
01491-52310	194 Cemetery: Water and Sewer	750	400	750	500	(250)	-33%
01491-52400	195 Cemetery: Repairs and Maintenance	17,000	15,281	17,000	17,000	-	0%
01491-54300	196 Cemetery: Supplies	4,000	4,891	4,000	4,000	-	0%
01491-58500	197 Cemetery: Equipment	14,000	17,153	-	-	-	-
01491-57300	198 Cemetery: Dues and Memberships	100	-	100	100	-	0%
	<b>Cemetery/Parks: Subtotal Expenses</b>	<b>38,350</b>	<b>38,040</b>	<b>24,350</b>	<b>22,600</b>	<b>(1,750)</b>	<b>-7%</b>
01294-53800	199 Tree Services	55,000	71,650	60,000	55,000	(5,000)	-8%
	<b>Tree Warden: Subtotal Expenses</b>	<b>55,000</b>	<b>71,650</b>	<b>60,000</b>	<b>55,000</b>	<b>(5,000)</b>	<b>-8%</b>
	<b>Total Expenses</b>	<b>1,091,853</b>	<b>1,254,304</b>	<b>1,097,400</b>	<b>1,113,993</b>	<b>16,593</b>	<b>2%</b>
<b>TOTAL DEPARTMENT OF PUBLIC WORKS</b>		<b>2,109,930</b>	<b>2,240,003</b>	<b>2,116,679</b>	<b>2,159,240</b>	<b>42,561</b>	<b>2%</b>
<b>HUMAN SERVICES</b>							
<b>Board of Health</b>							
01511-51129	200 Health Agents/Inspectors	55,350	27,781	55,350	86,000	30,650	55%
01511-51130	201 Health Inspectors	14,877	20,765	14,877	-	(14,877)	-100%
	202 Health Supervisor/Consultant	-	-	-	9,000	9,000	100%
01512-51106	203 Inspector of Animals and Barns	1,000	-	1,000	1,000	-	0%
01511-51113	204 Clerical	-	11,205	35,000	-	(35,000)	-100%
	<b>Total Salaries</b>	<b>71,227</b>	<b>59,751</b>	<b>106,227</b>	<b>96,000</b>	<b>(10,227)</b>	<b>-10%</b>
01511-52700	205 Contracted Services	7,060	4,991	7,060	9,785	2,725	39%
01511-57100	206 Travel and Training	-	-	3,400	3,400	-	0%
01511-57300	207 Dues and Memberships	175	100	300	300	-	0%
01511-57800	208 Supplies	2,870	1,773	2,870	2,870	-	0%
	<b>Total Expenses</b>	<b>10,105</b>	<b>6,864</b>	<b>13,630</b>	<b>16,355</b>	<b>2,725</b>	<b>20%</b>
	<b>Total Board of Health</b>	<b>81,332</b>	<b>66,615</b>	<b>119,857</b>	<b>112,355</b>	<b>(7,502)</b>	<b>-6%</b>
01512-52700	209 Animal Inspector Contracted Services	1,000	118	1,000	1,000	-	0%
	<b>Total Inspector of Animals</b>	<b>1,000</b>	<b>118</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>0%</b>
	<b>TOTAL PUBLIC HEALTH</b>	<b>82,332</b>	<b>66,732</b>	<b>120,857</b>	<b>113,355</b>	<b>(7,502)</b>	<b>-6%</b>
<b>Council on Aging</b>							
01541-51141	210 Director	51,250	51,250	51,250	53,582	2,332	5%
01541-51107	211 Assistant Director	28,573	31,536	40,000	42,751	2,751	7%
01541-51108	212 Custodian	11,009	7,789	11,009	11,465	456	4%
01541-51115	213 Longevity	200	400	200	500	300	150%
	<b>Total Salaries</b>	<b>91,032</b>	<b>90,976</b>	<b>102,459</b>	<b>108,298</b>	<b>5,839</b>	<b>6%</b>
01541-52120	214 Oil	8,400	2,900	8,400	-	(8,400)	-100%
01541-52310	215 Water and Sewer	660	570	660	-	(660)	-100%
01541-52450	216 Equipment Repairs and Maintenance	2,550	2,197	10,550	3,000	(7,550)	-72%
01541-53810	217 Activities	7,500	8,247	7,500	7,950	450	6%
01541-52700	218 SBETC Transportation Services	45,000	45,000	45,000	45,000	-	0%
01541-54200	219 Office Supplies	2,000	1,935	2,500	2,500	-	0%
01541-57100	220 Travel and Training	-	-	1,400	1,400	-	0%
01541-58999	221 Building Repairs	-	9,390	-	-	-	-
01541-57300	222 Dues and Memberships	350	363	350	350	-	0%
	<b>Total Expenses</b>	<b>66,460</b>	<b>70,602</b>	<b>76,360</b>	<b>60,200</b>	<b>(16,160)</b>	<b>-21%</b>
	<b>Total Council on Aging</b>	<b>157,492</b>	<b>161,577</b>	<b>178,819</b>	<b>168,498</b>	<b>(10,321)</b>	<b>-6%</b>
<b>Veterans' Affairs</b>							
01543-52710	223 Veterans' Services	3,000	2,070	5,000	5,000	-	0%
01543-57701	224 Veterans' District	30,468	30,467	31,851	31,851	-	0%
01543-57700	225 Veterans' Benefits	160,000	116,010	145,000	135,000	(10,000)	-7%
	<b>Total Veterans' Affairs</b>	<b>193,468</b>	<b>148,548</b>	<b>181,851</b>	<b>171,851</b>	<b>(10,000)</b>	<b>-7%</b>



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Account #	Department/Account	FY2017 Original Budget	FY2017 Actuals	FY2018 Original Budget	FY19 Final Approved Budget	Dollar Change from FY18 Budget	% Change from FY18 Budget
<b>Human Services</b>							
01528-57800	226 Grant and Aid	20,000	9,500	35,000	30,000	(5,000)	-14%
01810-51110	227 Affordable Housing Salaries	-	-	2,000	2,000	-	0%
01810-57800	228 Affordable Housing	5,000	-	15,000	-	(15,000)	-100%
	<b>Total Human Services</b>	<b>25,000</b>	<b>9,500</b>	<b>52,000</b>	<b>32,000</b>	<b>(20,000)</b>	<b>-38%</b>
<b>CULTURAL AND RECREATION</b>							
<b>Libraries</b>							
01610-51143	229 Head Librarian	57,869	57,868	57,869	60,849	2,980	5%
01610-51145	230 Assistant Librarians	89,430	85,986	89,430	90,440	1,010	1%
01610-51146	231 Library Clerks	241,794	220,133	241,794	270,076	28,282	12%
01610-51420	232 Longevity	1,300	1,100	1,300	1,400	100	8%
	<b>Total Salaries</b>	<b>390,393</b>	<b>365,087</b>	<b>390,393</b>	<b>422,765</b>	<b>32,372</b>	<b>8%</b>
01610-52310	233 Water and Sewer	2,500	1,678	2,500	-	(2,500)	-100%
01610-52400	234 Equipment Repairs and Maintenance	2,000	1,740	2,000	2,000	-	0%
01610-54200	235 Office Supplies	9,800	8,670	9,800	9,800	-	0%
01610-55861	236 Programming Supplies	3,000	2,778	3,000	3,000	-	0%
01610-55800	237 Non-print Materials	34,000	33,309	34,000	34,000	-	0%
01610-55860	238 Books and Subscriptions	75,000	78,937	75,000	75,000	-	0%
01610-57100	239 Travel and Training	-	-	1,400	1,400	-	0%
01610-57300	240 Dues and Memberships	410	330	410	410	-	0%
	<b>Total Expenses</b>	<b>126,710</b>	<b>127,442</b>	<b>128,110</b>	<b>125,610</b>	<b>(2,500)</b>	<b>-2%</b>
	<b>Total Libraries</b>	<b>517,103</b>	<b>492,529</b>	<b>518,503</b>	<b>548,375</b>	<b>29,872</b>	<b>6%</b>
<b>Parks &amp; Recreation</b>							
01650-54502	241 Supplies	2,000	1,174	2,000	2,000	-	0%
01650-52400	242 Parks Repairs and Maintenance	3,000	196	3,000	3,000	-	0%
01650-54201	243 Park Improvements	3,000	1,830	3,000	3,000	-	0%
01650-54501	244 Recreational Programs	750	571	750	750	-	0%
01650-57805	245 Parks Programming and Management	57,500	57,633	60,000	70,000	10,000	17%
01650-58400	246 Capital Improvements	45,000	21,240	-	-	-	-
01650-57810	247 Waste Management	5,000	5,523	5,000	5,000	-	0%
01650-57803	248 Lake Management	2,000	800	2,000	2,000	-	0%
	<b>Total Expenses Parks &amp; Recreation</b>	<b>118,250</b>	<b>88,966</b>	<b>75,750</b>	<b>85,750</b>	<b>10,000</b>	<b>13%</b>
<b>TOTAL CULTURAL/RECREATION/HUMAN SERVICES</b>		<b>1,093,645</b>	<b>967,852</b>	<b>1,127,780</b>	<b>1,119,829</b>	<b>(7,951)</b>	<b>-1%</b>
<b>INSURANCE/DEPT/MISCELLANEOUS</b>							
<b>Insurance</b>							
01945-57400	249 General Insurance	146,716	114,329	148,528	151,000	2,472	2%
01945-51710	250 Workers Compensation	50,435	31,597	42,553	45,000	2,447	6%
01945-51741	251 Deductibles	10,250	3,132	10,250	10,250	-	0%
01945-57425	252 Public Safety Insurance	85,000	73,378	85,000	85,000	-	0%
	253 Mitigation Account	-	-	-	38,000	38,000	100%
01945-51740	254 Health and Life Insurance	1,532,968	1,096,478	1,450,000	1,602,000	152,000	10%
	<b>Total Insurance</b>	<b>1,825,369</b>	<b>1,318,915</b>	<b>1,736,331</b>	<b>1,931,250</b>	<b>194,919</b>	<b>11%</b>
<b>Debt</b>							
01752-59100	255 Debt Service (Long Term Principal)	1,566,785	1,546,620	1,475,000	1,300,000	(175,000)	-12%
	Long Term Interest	-	-	-	328,650	328,650	100%
	Short Term Interest	-	-	-	35,000	35,000	100%
	Debt Issuance Costs	-	-	-	10,000	10,000	100%
	<b>Total Debt</b>	<b>1,566,785</b>	<b>1,546,620</b>	<b>1,475,000</b>	<b>1,673,650</b>	<b>198,650</b>	<b>13%</b>

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Account #	Department/Account	FY2017 Original Budget	FY2017 Actuals	FY2018 Original Budget	FY19 Final Approved Budget	Dollar Change from FY18 Budget	% Change from FY18 Budget
<b>Retirement</b>							
01911-51760	256 Retirement Fund	735,666	707,585	758,000	753,263	(4,737)	-1%
01911-51750	257 Medicare	57,785	60,235	61,000	65,000	4,000	7%
	<b>Total Retirement</b>	<b>793,451</b>	<b>767,820</b>	<b>819,000</b>	<b>818,263</b>	<b>(737)</b>	<b>6%</b>
<b>Miscellaneous</b>							
01692-57800	258 Celebrations and Seasonal Events	6,433	3,532	11,433	8,000	(3,433)	-30%
01699-57800	259 Band Programs	4,000	4,000	4,000	4,000	-	0%
01996-51430	260 Unfunded Employee Benefits	30,000	30,000	30,000	-	(30,000)	-100%
	<b>Total Miscellaneous</b>	<b>40,433</b>	<b>37,532</b>	<b>45,433</b>	<b>12,000</b>	<b>(33,433)</b>	<b>-74%</b>
<b>TOTAL INSURANCE/DEBT/MISCELLANEOUS</b>		<b>4,226,038</b>	<b>3,670,888</b>	<b>4,075,764</b>	<b>4,435,163</b>	<b>359,399</b>	<b>9%</b>
<b>TOTAL GENERAL FUND - OPERATING</b>		<b>10,954,642</b>	<b>10,247,177</b>	<b>11,112,034</b>	<b>11,371,988</b>	<b>259,954</b>	<b>2%</b>

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Account #	Department/Account	FY2017 Original Budget	FY2017 Actuals	FY2018 Original Budget	FY19 Final Approved Budget	Dollar Change from FY18 Budget	% Change from FY18 Budget
<b>WASTEWATER TREATMENT PLANT</b>							
60442-51133	261 Superintendent	75,309	76,309	75,309	75,338	29	0%
60442-51137	262 Laborer/Operator	204,332	197,090	321,448	212,795	(108,653)	-34%
60442-51139	263 Operator/Technician	117,116	117,115	-	121,972	121,972	100%
60442-51300	264 Overtime	20,911	18,866	20,911	25,000	4,089	20%
60442-51420	265 Longevity	2,700	2,700	2,700	2,250	(450)	-17%
	<b>Total Salaries</b>	<b>420,368</b>	<b>412,080</b>	<b>420,368</b>	<b>437,355</b>	<b>16,987</b>	<b>4%</b>
60442-52110	266 Electricity	148,750	146,516	148,750	148,750	-	0%
60442-52120	267 Gas and Oil	29,000	17,383	29,000	29,000	-	0%
60442-52310	268 Water	4,500	6,061	5,500	5,500	-	0%
60442-52400	269 Repairs and Maintenance	72,000	71,778	72,000	80,000	8,000	11%
60442-52740	270 Uniforms	3,000	3,117	3,000	3,250	250	8%
60442-52800	271 Contracted Hauling	120,000	101,257	150,000	164,000	14,000	9%
60442-52801	272 Contracted Services	5,000	4,821	5,000	8,500	3,500	70%
60442-52900	273 Collection System	34,000	25,762	34,000	44,000	10,000	29%
60442-53020	274 Legal	2,500	481	2,500	2,500	-	0%
60442-53050	275 Engineering and Architecture	11,000	8,199	11,000	11,000	-	0%
60442-53410	276 Telephone	2,000	1,452	3,000	3,000	-	0%
60442-53430	277 Postage	3,400	1,867	4,000	4,000	-	0%
60442-53800	278 Other Services	4,200	3,004	4,200	4,200	-	0%
60442-54200	279 Office Supplies	2,500	618	2,500	2,500	-	0%
60442-54800	280 Vehicular Supplies	4,000	2,228	4,000	4,000	-	0%
60442-54810	281 Gasoline	12,000	133	12,000	12,000	-	0%
60442-55800	282 Chemicals and Other Supplies	122,000	62,019	122,000	97,600	(24,400)	-20%
60442-55840	283 Safety Equipment	4,000	1,331	4,000	4,000	-	0%
60442-57100	284 Training and Travel	4,000	2,156	4,000	4,000	-	0%
60442-57400	285 General Insurance	41,000	30,215	41,000	35,000	(6,000)	-15%
60442-57401	286 Workers Compensation	10,383	10,182	10,383	12,200	1,817	17%
60442-57402	287 Health and Life Insurance	146,206	138,960	146,206	140,000	(6,206)	-4%
60442-57403	288 Medicare	6,095	-	6,095	6,095	-	0%
60442-57404	289 Retirement	35,227	35,227	35,227	35,227	-	0%
60442-57406	290 Unfunded Employee Benefits	5,100	5,100	5,100	5,100	-	0%
60442-57407	291 Transfer to General Fund	81,000	81,000	81,000	150,000	69,000	85%
60442-57800	292 Reserve Fund	10,000	-	22,529	22,529	-	0%
60442-58400	293 Collection Improvements	-	156,899	-	-	-	-
60442-59100	294 Debt Service (Long Term Principal)	400,000	316,195	657,000	455,900	(201,100)	-31%
	295 Long Term Interest	-	-	-	184,500	184,500	100%
	296 Debt Issuance Costs	-	-	-	5,000	5,000	100%
	<b>Total Expenses</b>	<b>1,322,861</b>	<b>1,233,962</b>	<b>1,624,990</b>	<b>1,683,351</b>	<b>58,361</b>	<b>4%</b>
<b>TOTAL WASTEWATER TREATMENT PLANT</b>		<b>1,743,229</b>	<b>1,646,042</b>	<b>2,045,358</b>	<b>2,120,706</b>	<b>75,348</b>	<b>4%</b>