

**TOWN OF GREAT BARRINGTON
TOWN MEETING
AT MONUMENT MOUNTAIN REGIONAL HIGH SCHOOL AUDITORIUM
STOCKBRIDGE ROAD
MAY 6, 2019 AT 6:00 PM
MINUTES**

In pursuance of the foregoing warrant the inhabitants of the Town of Great Barrington qualified to vote in Town Meetings proceeded to vote at the above named meeting place with the following results. The meeting was duly called to order at 6:00 P.M. by Moderator Michael Wise who welcomed everyone to the Town Meeting. He noted that he hoped to conclude all business this evening. Mr. Wise stated that there was a quorum present and noted the return and service of the warrant. He announced that the meeting is being taped for broadcast at a later date and any use of social media during the meeting is prohibited. He also asked that cell phones be shut off as well. Mr. Wise requested that everyone stand and join him in the Pledge of Allegiance.

Mr. Wise introduced the Town Officials seated on the stage; Town Clerk Marie Ryan, Town Accountant Susan Carmel, Town Council David Doneski, Town Manager Jennifer Tabakin, Selectboard Chair Stephen Bannon, Selectboard members: Daniel Bailly, Edward Abrahams, and Kate Burke. Then he introduced the Finance Committee; Chair, Thomas Blauvelt, Eugene W. Curletti, Janet Lee, Anne O'Dwyer and Michelle Loubert.

The rules of the meeting were explained by Mr. Wise. The meeting will be governed by the Massachusetts General Laws, the Bylaws of the Town of Great Barrington and Town Meeting Time. More specifically, Mr. Wise reminded everyone of the fire/safety regulations and requested that there be no standing or sitting in the aisles. Only registered voters of the town may participate in the meeting unless permission is granted by the moderator. Before anyone addresses the Town Meeting, he/she must proceed to the microphone and when recognized by the moderator state their name and address. Mr. Wise requested that voters speak only once per motion and limit their comments to three minutes. Comments should be limited to the merits of the motion and should not be repeated. All motions and amendments must be made in writing and any motion to reconsider must be made within 15 minutes of the announced vote. All questions are to be addressed to the moderator who will ask the appropriate person to respond. Each voter has received a warrant, a yellow card and a packet of yes/no cards. Mr. Wise will instruct voters when these are to be used and what color to use if needed. He noted that a counter has been assigned to each section of the auditorium and will report their numbers to the Town Clerk.

A motion was made by Mr. Wise, seconded by Stephen Bannon to dispense with the reading of the warrant.

VOTED AT 6:07 PM

Selectboard Chair Steve Bannon spoke and stated that he wanted to thank Town Manager Jennifer Tabakin for her service and mentioned that this would be her last Town Meeting and asked for an applause for her.

Mr. Wise introduced Town Manager Jennifer Tabakin who presented a power point slide presentation in regards to the budget articles.

ARTICLE 1: (majority)

On a motion by Tom Blauvelt and seconded by Karen Smith, that the Town set the FY2020 spending limits for Town revolving funds as set forth in the Warrant, namely, Plumbing Inspections \$15,000, Wiring Inspections \$50,000, Gas Inspections \$12,000, and Cemetery \$5,000.

VOTED AT 6:20 PM

ARTICLE 2: (majority)

On a motion by Tom Blauvelt and seconded by Karen Smith, that the Town fix the salaries of all elected officials for the period of July 1, 2019 to June 30, 2020 as indicated below:

Elected Officials' Salaries:

Selectboard: \$12,500 (\$2,500 per Selectboard member)

VOTED AT 6:21 PM

ARTICLE 3: (majority)

On a motion by Eugene W. Curletti and seconded by Tom Blauvelt, that the Town accept any and all funds being provided by the Commonwealth of Massachusetts Division of Transportation (MassDOT), under the provisions of Chapter 90 of the Massachusetts General Laws, to pay for such costs as allowed by appropriate legislation in connection with the maintenance, repair, and construction of town ways and bridges.

VOTED AT 6:22 PM

ARTICLE 4: (2/3 majority)

On a motion by Eugen W. Curletti and seconded by Karen Smith, that the Town raise and appropriate such sums of money necessary for the operation of departments in the Town for the ensuing fiscal year for the purposes outlined below.

General Government

Town Manager/Selectboard	\$ 363,977
Finance Committee/Reserve Fund	100,300
Town Accountant	144,300
Technology	208,628
Assessors	156,710
Treasurer/Collector	215,941
Town Clerk/Elections	128,588
Conservation Commission	35,460
Historic District Commission	2,500
Various Boards/Commissions	15,470
Planning Board	5,250
Zoning Board of Appeals	1,350
Office of Planning/Community Development	106,490

Public Safety

Police Department	1,689,761
Fire Department	587,470
Communications/Emergency Management	27,027
Building Inspector	167,167
Animal Control	12,520

Department of Public Works

2,290,428

Public Health

121,120

Community Services

Council on Aging	155,995
Veterans' Affairs	138,100
Human Services	35,000

Cultural/Recreation

Libraries	563,710
Parks/Recreation	98,750

Miscellaneous

Insurance	1,696,750
Debt Service	1,661,150
Retirement	856,960
Celebrations/Seasonal/Events/Band Programs	<u>14,000</u>

Total General Fund Budget**\$ 11,600,872**

The Moderator then stated he would go line by line and if there were any holds for the voters to call out and then we would vote on all non-held items, after which we would have discussions on the held items.

Mr. Wise then asked for a vote on all non-held items and stated they had to be a 2/3rds Majority vote.

VOTED by 2/3rds AT 6:28 PM

The held items were:

Town Manager/Selectboard: Jennifer Tabakin and Charles Williamson Spoke on this item.

Town Accountant: Charles Plungis, Jennifer Tabakin and James Harris all spoke on this item.

Technology: There was no discussion on this item.

Treasurer/Collector: There was no discussion on this item.

Police Department: Bruce Palmer and Jennifer Tabakin spoke on this item.

DPW: Charles Plungis, Jennifer Tabakin and DPW Superintendent Sean VanDeusen all spoke on this item.

After all the held items were discussed, the Moderator then asked for a vote and again stated this had to be a 2/3rds majority vote.

VOTED by 2/3rds AT 6:38 PM

ARTICLE 5: (majority; 2/3 if any sums from Stabilization used)

On a motion by Janet Lee and seconded by Tom Blauvelt that the Town appropriate from the receipts of the Wastewater Treatment Plant such sums of money necessary for the operation of the Sewer Division for the ensuing fiscal year for the purposes outlined below.

Wastewater Treatment Plant

Salaries	\$ 472,655
Expenses	648,268
Insurance/Benefits	286,610
Miscellaneous/Transfers	158,000
Debt Service	<u>644,066</u>

Total Wastewater Treatment Plant Budget **\$2,209,599**

The Moderator then read each line and asked if there were any holds. There was a hold on the salaries line item. James Caron and Susan Carmel, Town Accountant spoke on this item.

Michael Wise then asked for a vote on the whole article.

VOTED AT 6:42 PM

ARTICLE 6: (majority)

On a motion by Janet Lee and seconded by Sean Stanton that the Town raise and appropriate the sum of Sixteen Million, One Hundred Thirty-Three Thousand, and Twenty-Seven Dollars (\$16,133,027) for the operating assessment, and Five Hundred Ninety-Seven Thousand, One

Hundred and Thirty-Four Dollars (\$597,134) for the capital assessment, for a total assessment of Sixteen Million, Seven Hundred Thirty Thousand, One Hundred and Sixty-One Dollars (\$16,730,161) of the Berkshire Hills Regional School District.

School Superintendent, Peter Dillon then did a short power point presentation on the schools. The following people spoke on this article:

Patrick Fennell
Peter Dillon

Charles Williamson

Patrick Fennell then asked for a secret ballot on this article, the Moderator asked the audience if they wanted a secret ballot, motion for secret ballot failed and the Moderator asked for a vote on the article.

VOTED AT 6:56 PM

ARTICLE 7: (2/3 majority secret ballot)

On a motion by Anne O'Dwyer and seconded by Tom Blauvelt, that the sum of \$7,982,000 is appropriated to pay costs of undertaking various capital projects, and acquiring various items of capital equipment, as follows:

(i) making various street, road and sidewalk improvements at an approximate cost of \$6,840,000, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectboard, is authorized to borrow \$6,131,000 under and pursuant to M.G.L. c. 44, §7(1) , or any other authority, and to issue bonds or notes of the Town therefor, and \$409,000 shall be transferred from Chapter 90 funds, so-called, and \$300,000 shall be transferred from available grant funds.

(ii) making various building improvements at an approximate cost of \$400,000, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectboard, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7(1), or any other authority, and to issue bonds or notes of the Town therefor.

(iii) purchasing and equipping two new police cruisers at an approximate cost of \$125,000, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectboard, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7(1), or any other authority, and to issue bonds or notes of the Town therefor.

(iv) acquiring three new dump trucks with plow and sander at an approximate cost of \$410,000, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectboard, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7(1), or any other authority, and to issue bonds or notes of the Town therefor.

(v) acquiring (6) new portable radios for the Police Department at an approximate cost of \$45,000, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectboard, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7(1), or any other authority, and to issue bonds or notes of the Town therefor.

(vi) acquiring new turnout gear for the Fire Department at an approximate cost of \$70,000, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectboard, is authorized to borrow \$70,000 under and pursuant to M.G.L. c. 44, §7(1), or any other authority, and to issue bonds or notes of the Town therefor, provided, that the amount authorized to be borrowed pursuant to this vote shall be reduced to the extent of any grants received by the Town on account of the expenditure or expenditures approved by this vote.

(vii) making Town telecommunication system upgrades at an approximate cost of \$50,000, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectboard, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7(1), or any other authority, and to issue bonds or notes of the Town therefor.

(viii) making park and open space improvements at an approximate cost of \$42,000, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectboard, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7(1), or any other authority, and to issue bonds or notes of the Town therefor.

The amounts authorized to be borrowed by this vote are necessarily estimates, and as such, the Selectboard is authorized to borrow more for any project and less for another, so long as, in its judgment, each project to be funded in whole or in part by a borrowing can be completed within the total amount authorized to be expended by this vote. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the Massachusetts General Laws thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Charles Plungis asked if the vote had to be on the entire article with all items. Jennifer Tabakin and Sharon Gregory also spoke.

The Moderator then read each item within the article and asked that voters yell out if there were any holds for discussion.

The following items had holds:

Street, Roads & Sidewalks: James Stark spoke in this item.

Building Improvement: James Stark, Town Accountant Susan Carmel, DPW Superintendent Sean VanDeusen and Fire Chief Charles Burger all spoke on this item.

Dump Trucks: Charles Williamson and Sean VanDeusen both spoke on this item.

Turnout Gear for FD: Susan McKay and Fire Chief Charles Burger both spoke to this item.

Michael Wise then stated this article had to be by secret ballot and a 2/3rds majority, he then asked for voters to go to the ballot boxes using their yellow yes/no cards.

VOTED by 2/3rds SECRET BALLOT AT 7:36 PM
YES – 368 NO - 44

ARTICLE 8: (2/3 majority secret ballot)

On a motion by Anne O'Dwyer and seconded by Tom Blauvelt, that the sum of \$650,000 is appropriated to pay costs for capital improvements to the Housatonic School, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectboard, is authorized to borrow \$300,000 under and pursuant to M.G.L. c. 44, §7(1), or any other authority, and to issue bonds or notes of the Town therefor, and \$350,000 shall be transferred from the Community Preservation Fund.

Steve Farina made a motion to amend by striking the language about borrowing \$300,000 ("is authorized to borrow \$300,000 under and pursuant to M.G.L. c. 44, §7(1), or any other authority, and to issue bonds or notes of the Town therefor") and replace this with "is authorized to transfer \$300,000 from the special reserve fund established with the proceeds of the sale of the Bryant and Searles schools."

The following people spoke on this amendment:

Janet Bouteiller	Town Manager Jennifer Tabakin
William Nappo	Susan McKay
Charles Williamson	Eugene Kalish
Steve Bannon	Paul Ivory
James Harris	SharonGregory
Ed Abrahams	

The Moderator then asked for a vote on the amendment.

AMENDMENT VOTED AT 7:35 PM

Michael Wise then stated that now that this article does not have any borrowing, it does not need to be by 2/3rds secret ballot, only by a majority vote. He then asked for a vote on the article as amended.

VOTED AT 7:35 PM

ARTICLE 9: (majority)

On a motion by Michelle Loubert and seconded by someone in the audience, that the Town authorize the use of \$1,950,000 in Free Cash to reduce the tax levy for Fiscal Year 2020.

VOTED AT 7:36 PM

ARTICLE 10: (2/3 majority secret ballot)

On a motion by Michelle Loubert and seconded by Tom Blauvelt that the Town create a Capital Stabilization Fund for the purpose of funding any capital-related projects or equipment or debt service payments related thereto, as authorized by Chapter 40, Section 5B of the General Laws.

Moderator Michael Wise stated that this had to be a 2/3rds secret ballot vote and asked the voters to use their green yes/no cards and vote at the ballot boxes.

VOTED by 2/3rds SECRET BALLOT AT 8:15 PM

YES – 357 NO – 37

The Moderator then asked for a motion to change the order of the articles and vote on article 25 while the counters added up the secret ballot votes. The motion was made by someone in the audience and seconded by Karen Smith.

VOTED to move to Article 25 AT 7:41 PM

ARTICLE 25: (majority)

On a motion by Steve Bannon, and seconded by Karen Smith, that the Town amend Chapter 41 of the Code of Great Barrington, Town Meetings, Article II, Citizen Petitions § 41-15, Acceptance period, by inserting the word “calendar” after 30, so that the section reads as follows: “The acceptance period for citizen petitions will be no less than **30 calendar** days.”

Steve Bannon gave an explanation on this article.

VOTED AT 7:42 PM

Seeing the count for article 10 was still being done, Eugene Kalish made a motion to move to Article 26. This was seconded by someone in the audience.

VOTED to move to Article 26 AT 7:45 PM

ARTICLE 26: (majority, Non-Binding Citizen Petition)

On a motion by Lara Setti and seconded by someone in the audience, move that the Town supports renaming the Berkshire Hills Regional School District Middle School from Monument Valley Regional Middle School to the W.E.B. Du Bois Regional Middle School.

The following people spoke on this article:

Lara Setti	Tim Lavarish
Erica Mickle	June Johnson
James Bailly	Patrick Fennell
James Caron	Terry Chamberland
Charles Plungis	Jeff Lowenstein
Richard Coons	Garfield Reed
Alfred Brewer	Phil Pryjma
Emily Olds	

Patrick Fennell made a motion for a secret ballot, seconded by someone in the audience. The Moderator asked the audience if they wanted a secret ballot.

MOTION FAILED AT 8:22 PM

The Moderator then asked for a vote on this article.

VOTED AT 8:23 PM

ARTICLE 11: (majority)

On a motion by Michelle Loubert and seconded by someone in the audience that the Town appropriate and authorize the use of \$1,000,000 in Free Cash for transfer and deposit into the Capital Stabilization Fund.

VOTED AT 8:24 PM

ARTICLE 12: (majority)

On a motion by Karen Smith and seconded by someone in the audience, that the Town appropriate from the **Community Preservation Fund** annual revenues the following amounts recommended by the Community Preservation Committee for committee administrative expenses in FY20, and reserve for future appropriation for community preservation projects the following reserve amounts, with each item to be considered a separate appropriation:

Reserves:

From FY20 revenues for historic resources reserve	\$50,000
From FY20 revenues for community housing reserve	50,000
From FY20 revenues for open space reserve	50,000

Appropriations:

From FY20 revenues from administrative expenses	\$20,000
Balance of FY20 revenues for FY20 budgeted reserve	330,000

VOTED AT 8:27 PM

ARTICLE 13: (majority)

On a motion by Karen Smith and seconded by someone in the audience that the Town appropriate from the Community Preservation Fund for FY20 the following amounts recommended by the Community Preservation Committee with each item to be considered a separate appropriation:

		Source of Appropriation	
Project	Total Appropriation	FY20 Revenues	Reserve Fund Balance
AFFORDABLE HOUSING			
1 Housing Trust Fund - downpayment program	\$100,000	\$100,000	
2 CDC to create new housing at 910 Main	<u>\$200,000</u>	\$200,000	
Subtotal	\$300,000		
HISTORIC RESOURCES			
3 Historic District Commission for historic research for Taconic West Historic district	\$27,000	\$27,000	
4 Ramsdell Library building study	\$30,000	\$30,000	
5 Preservation of Housatonic School	\$300,000		\$300,000
6 Accessibility renovations at Mahaiwe Theater	<u>\$34,500</u>	\$34,500	
Subtotal	\$391,500		
OPEN SPACE & RECREATION			
7 McAllister wildlife refuge project	\$31,300	\$31,300	
8 Permanent Agricultural Preservation Restriction 180-190 North Plain Rd	<u>\$92,000</u>	\$48,950	\$43,050
Subtotal	\$123,300		
TOTAL	\$814,800	\$471,750	\$343,050

Town Planner, Chris Rembold did a short slide show on each of the projects to be considered. The Moderator then read each line item and asked for voters to yell out if they want a hold for discussion on any item.

The following items had a hold on them:

CDC – 910 Main Street Housing: Pedro Pachano spoke on this item.

180-190 North Plain Farm Agricultural Restriction: Jonathan Hankin, Doug Stephenson and Chris Rembold all spoke on this item.

Jonathan Hankin made a motion and it was seconded by someone in the audience to amend this article to be able to vote on item 8 separately.

The following people spoke on this amendment:

Sean Stanton
Steve Farina

Asa Hardcastle

The Moderator asked for a vote on the amendment.

AMENDMENT FAILED AT 8:52 PM

The Moderator then asked for a vote on the Article.

VOTED AT 8:53 PM

ARTICLE 14: (majority)

On a motion by Edward Abrahams and seconded by Daniel Bailly, that the Town authorize the Selectboard to determine the best use of the property at 40 Grove Street as shown on Assessors' Map 20 as Parcel 100.

Mark Cohen spoke on this article.

VOTED AT 8:55 PM

ARTICLE 15: (majority)

On a motion by Edward Abrahams and seconded by Daniel Bailly, that the Town amend the Great Barrington Town Code by adding a new chapter entitled "Short Term Rentals," pursuant to Section 14 of Chapter 64G of the General Laws, as amended by Chapter 337 of the Acts 2018, to provide for the registration of short-term rental units, with the chapter number to be assigned by the Town Clerk, all as described and shown in Article 15 of the warrant for this Town Meeting.

The following people spoke on this article:

Kate Burke	Tracy Thornton
Jonathan Hankin	Ann Alquist
Steve Farina	

MOTION FAILED AT 9:07 PM

ARTICLE 16: (majority)

On a motion by Daniel Bailly and seconded by someone in the audience, that the Town approve a Resolution entitled “Retail Marijuana Establishments,” to read as follows: Resolved, That it is the will and desire of the Town, assembled in Town Meeting, that there be a limit on the number of Retail Marijuana Establishments permitted in Great Barrington.

Selectboard Chair Steve Bannon and Selectboard member Edward Abrahams gave an explanation on this article. Also Jody Soules and Sharon Gregory spoke on this article as well.

VOTED AT 9:12 PM

ARTICLE 17: (majority)

On a motion by Daniel Bailly and seconded by Karen Smith that the Town authorize the Selectboard to enter into a Tax Agreement pursuant to MGL Chapter 59, section 38H(b), and Chapter 164, section 1, and /or any other enabling authority with LSE Lepus LLC for personal property taxes associated with the approximately 3.0 megawatts DC (“MW”) solar photovoltaic facility to be located on property at 671 Stockbridge Road and described in a deed recorded with the Southern Berkshire Registry of Deeds in Book 2513, Page 223 for a term of up to twenty (20) years, on such terms and conditions as the Selectboard deems to be in the best interest of the Town, and to take any and all actions as may be necessary or convenient to accomplish the purpose of this vote.

Town Manager Jennifer Tabakin explained this article and Jennifer Clark and Town Planner Chris Rembold spoke on this article as well.

VOTED AT 9:17 PM

ARTICLE 18: (majority)

On a motion by Kate Burke and seconded by Daniel Bailly, that the Town authorize the Selectboard to enter into a Tax Increment Financing Agreement and Tax Increment Financing Plan with Community Development Corporation of South Berkshire or its Nominee, pursuant to the provisions of MGL Chapter 40, Section 59, in connection with the development of the property located at 100 Bridge Street, Great Barrington; and to authorize the Selectboard to negotiate the final terms of and execute the TIF Agreement, and any documents relating thereto, and to take such other actions as are necessary or appropriate to implement the TIF Agreement and the TIF Plan pursuant to the provisions of MGL Ch. 40, § 59 or any other enabling authority, including submission of all necessary or required applications and documents to the Economic Assistance Coordinating Council of the Commonwealth of Massachusetts.

Town Planner Chris Rembold, Sharon Gregory and Janet Boutieller all spoke on this article.

VOTED AT 9:22 PM

ARTICLE 19: (majority)

On a motion by Kate Burke and seconded by Steve Bannon, that the Town authorize the Selectboard to enter into an agreement to purchase street lights within the Town owned by National Grid or other applicable utility company, including decorative lights and any related appurtenances, and to take all such actions as are necessary or appropriate to accomplish such purchase.

Town Manager Jennifer Tabakin explained this article. The following people also spoke:

Karen Smith	Edward Abrahams
Janet Boutieller	Steve Bannon
Natalie Narotzy	Richard Petrino

VOTED AT 9:29 PM

ARTICLE 20: (majority)

On a motion by Steve Bannon and seconded by Karen Smith that the Town authorize the Selectboard to enter into a ten (10) year contract, commencing on July 1, 2020, with the qualified vendor selected by the Massachusetts Department of Environmental Protection through a competitive bid process, for recycling processing services for the Town, subject to the Selectboard's determination that the contract is in the best interests of the Town and subject to Town Meeting approval in the Spring of 2020 for funding for these services.

Town DPW Superintendent Sean VanDeusen explained this article and Ellen Rosenthal also spoke.

VOTED AT 9:32 PM

ARTICLE 21: (2/3rds majority)

On a motion by Edward Abrahams and seconded by Sean Stanton that the Town amend section 9.5, section 3.1.4, section 11, and section 8.2.3 of the Zoning Bylaw, as shown in items 1, 2, 3, and 5 of Article 21 of the warrant for this Town Meeting, and that the Town take no action on item 4 of Article 21 regarding section 3.2.2 of the Zoning Bylaw.

Brandee Nelson gave a Planning Board Report on this article.

Jennifer Clark made a motion and it was seconded by someone in the audience, to amend this article by amending portions of section 8.2.3, accessory dwellings units, as follows, and renumber subsections accordingly:

1. Only one ADU may be established per lot. "A second ADU may be established by Planning Board Special Permit."
2. Delete #2
3. An ADU may not in any case be larger than 900 gross square feet. If a dwelling unit greater than 900 gross square feet is created within a single-family home, the residence will be considered a two-family dwelling and will be subject to the requirements of Section 8.1 of this bylaw.

The following people spoke on this amendment: Chris Rembold, Brandee Nelson and Patricia Ryan.

The Moderator asked for a vote on this amendment. The count was too close to call so the counters did a hand count.

AMENDMENT PASSED AT 9:52 PM
YES – 132 NO – 94

The Moderator then asked for a vote on this part of the article as amended and stated it had to be a 2/3rds majority vote.

2/3RDS MAJORITY MOTION FAILED AT 9:53 PM

On a motion by Brandee Nelson and seconded by Karen Smith, that the Town amend section 8.4 of the Zoning Bylaw as shown in item 6 of Article 21 of the warrant for this Town Meeting.

Planning Board Member Brandee Nelson explained this article and the following people spoke on this portion of the article: Karen Smith, Mike Kernan, Barabar Matz, Holly Hamer and Jennifer Clark.

The Moderator stated this had to be a 2/3rds majority vote.

VOTED 2/3rds MAJORITY AT 10:14 PM

On a motion by Steve Farina and seconded by Karen Smith, that the Town Meeting adjourn to the next night, May 7th at 6 PM.

VOTED AT 10:14 PM

Meeting adjourned at 10:14 PM.

**TOWN OF GREAT BARRINGTON
TOWN MEETING
AT MONUMENT MOUNTAIN REGIONAL HIGH SCHOOL AUDITORIUM
STOCKBRIDGE ROAD
MAY 7, 2019 AT 6:00 PM
MINUTES – Night Two**

In pursuance of the foregoing warrant the inhabitants of the Town of Great Barrington qualified to vote in Town Meetings proceeded to vote at the above named meeting place with the following results. The meeting was duly called to order at 6:01 P.M. by Moderator Michael Wise who welcomed everyone to night two of the Annual Town Meeting. Mr. Wise stated that there was a quorum present. He announced that the meeting is being taped for broadcast at a later date and any use of social media during the meeting is prohibited. He also asked that cell phones be shut off as well.

Mr. Wise introduced the Town Officials seated on the stage; Town Clerk Marie Ryan, Town Accountant Susan Carmel, Town Council Jeff Blake, Town Manager Jennifer Tabakin, Selectboard Chair Stephen Bannon, Selectboard members: Daniel Bailly, Edward Abrahams, and Kate Burke. Then he introduced the Finance Committee; Chair, Thomas Blauvelt, Eugene W. Curletti, Anne O'Dwyer and Michelle Loubert.

The rules of the meeting were explained by Mr. Wise. The meeting will be governed by the Massachusetts General Laws, the Bylaws of the Town of Great Barrington and Town Meeting Time. More specifically, Mr. Wise reminded everyone of the fire/safety regulations and requested that there be no standing or sitting in the aisles. Only registered voters of the town may participate in the meeting unless permission is granted by the moderator. Before anyone addresses the Town Meeting, he/she must proceed to the microphone and when recognized by the moderator state their name and address. Mr. Wise requested that voters speak only once per motion and limit their comments to three minutes. Comments should be limited to the merits of

the motion and should not be repeated. All motions and amendments must be made in writing and any motion to reconsider must be made within 15 minutes of the announced vote. All questions are to be addressed to the moderator who will ask the appropriate person to respond. Each voter has received a warrant, a neon green card and a yes/no card. Mr. Wise will instruct voters when these are to be used. He noted that a counter has been assigned to each section of the auditorium and will report their numbers to the Town Clerk.

A motion was made by Mr. Wise, seconded by Stephen Bannon to dispense with the continuing of the warrant beginning with article 22.

VOTED AT 6:05 PM

ARTICLE 22: (2/3rds majority)

On a motion by Malcolm Fick and seconded by Chris Rembold, that the Town amend section 9.4, section 8.1, and section 8.3 of the Zoning Bylaw, as shown in items 1, 2, and 3 of Article 22 of the warrant for this Town Meeting, and that the Town take no action on item 4 of Article 22 regarding section 11 and section 4.1.3 of the Zoning Bylaw.

Malcolm Fick, Planning Board Member gave a short presentation of what this article is about. He also asked that a motion, seconded by someone in the audience, that item #4 is take no action at this time.

The Moderator stated he would go item by item for this article and ask if there are any holds/comments for each item. There were holds for items 1-3.

Item #1- The following people spoke on this item:

Chris Rembold, Town Planner	Doug Stephenson
Pedro Pachano	Steve Farina
Malcolm Fick	Craig Okerstrom Lang
Janet Boutieller	Jeremy Higa

Item #2 - The following people spoke on this item:

Chris Rembold, Town Planner	Sharon Gregory
Brandee Nelson	Malcolm Fick
Edward Abrahams	

Ed Abrahams made a motion to vote on each of these items separately and it was seconded by someone in the audience. The Moderator asked for any comments and as there were none, he asked for a vote on this motion to separate the vote for each item.

VOTED AT 6:28 PM

Item #3- Pedro Pachano made a motion to amend item #3 by deleting the proposed changes to section 8.3.3, #2, so that the amount of permeable surface remains at no less than 50% of the total area of the property as currently exists in the Zoning Bylaw. This was seconded by someone in the audience.

Town Planner Christopher Rembold explained this section and the following people spoke:

Holly Hamer
Dana Dapolito
Patricia Ryan

Malcolm Fick
Brandee Nelson
Stephen McAllister

The Moderator then asked for the vote on this amendment.

Item #3 -AMENDMENT VOTED AT 6:37 PM

Seeing no more discussion, the Moderator asked for votes on each item and noted that each item had to be by a 2/3rds majority vote.

Item #1 – **VOTED 2/3RDS MAJORITY AT 6:38 PM**

Item #2 – **VOTED 2/3RDS MAJORITY AT 6:38 PM**

Item #3 – Michael Kernan made a motion, seconded by someone in the audience, to delete the last paragraph 8.3.6 and make it a separate item. Chris Rembold, Town Planner explained what that the paragraph was for and Planning Board Member Brandee Nelson also spoke on this. Mr. Wise then asked for a vote.

AMENDMENT FAILED AT 6:45 PM

The Moderator then asked for a vote on Item#3 as amended by Pedro Pachano.

VOTED 2/3RDS MAJORITY AS AMENDED ABOVE AT 6:48 PM

The Moderator then asked for a vote on the motion by Malcolm Fick to take no action on item 4.

VOTED AT 6:49 PM

ARTICLE 23: (2/3rds majority)

On a motion by Jeremy Higa and seconded by Chris Rembold, that the Town amend section 3.1.4, section 4.1, section 6.1.3, and section 6.2 of the Zoning Bylaw and amend the Zoning Map, all as shown in Article 23 of the warrant for this Town Meeting.

Planning Board Member, Jeremy Higa explained this article. The Moderator stated he will again go item by item on this article. He read through each item and asked for any holds/discussion needed and there were holds for items #1, 4 and 5.

Item #1- Holly Hamer, Jeremy Higa and Ed Abrahams spoke on this article.

Ed Abrahams made a motion, seconded by someone in the audience, to amend this item to change footnote A7 from a Y back to SB.

AMENDMENT VOTED AT 6:56 PM

Item #4 - Craig Okerstrom Lang made a motion, seconded by someone in the audience, to amend this item under 6.2.7 Required Trees at the end of the first line to change setback for every 50 feet to every 25 feet. Seeing no discussion, the Moderator asked for a vote on this amendment.

AMENDMENT VOTED AT 6:59 PM

Item #5 - Chris Rembold, Town Planner and Doug Stephenson spoke on this item.

Seeing no further discussion, Mr. Wise asked for a vote on all 5 items as amended and stated this had to be a 2/3rds majority vote.

VOTED 2/3rds MAJORITY AS AMENDED AT 7:05 PM

ARTICLE 24: (majority)

On a motion by Edward Abrahams, and seconded by Karen Smith, that the Town amend the Sign Bylaw, Chapter 146, Section 2 of the Code of Great Barrington by deleting the definition for Electronic Message Sign or Center and inserting a new definition for “Electronic Sign,” and by adding the words shown as underlined to the definition for “Marquee,” as shown in Article 24 of the warrant for this Town Meeting.

The following people spoke on this article:

Pedro Pachano
Marcia Stamell

Sally Harris
Karen Smith

Karen Smith made motion, seconded by someone in the audience, to amend this article to include GB firehouse as a special use for electronic signage. The following people spoke on this amendment:

Jennifer Clark
Dale Abrams

Elizabeth Berliner
Malcolm Fick

Malcolm Fick made a motion, seconded by someone in the audience, to amend Karen Smith's amendment to:

"Insert the phrase "or emergency services facilities" after the term "performance venue" in the definition of marquee."

Karen Smith accepted Mr. Fick's amendment as her amendment. The Moderator asked for a vote on this amendment.

AMENDMENT VOTED AT 7:32 PM

The following people spoke on the article as amended:

Brandee Nelson	Karen Smith
Stephen McAllister	Jennifer Tabakin, Town Manager
Ronald Banks	SharonGregory
Lynn Yonack	

The Moderator then asked for a vote on the amended article.

VOTED AS AMENDED AT 7:35 PM

ARTICLE 27: (majority, Citizen Petition)

- a.) On a motion by Steve Farina and seconded by Pedro Pachano, that the Town amend the Town Code Chapter 41, Article I subsection 41-7 as shown in Article 27 of the warrant for this Town Meeting.

Steve Farina explained this article and Pedro Pachano and Julie Berger spoke on this article. The Moderator then asked for a vote which was too close to call so the counters did a hand count.

VOTED AT 7:52 PM

Yes -88 No - 81

ARTICLE 28: (majority, Citizen Petition)

On a motion by Steve Farina and seconded by someone in the audience, that the Town amend the Town Code Chapter 135, Article II by deleting subsections 135-6 through 135-9, and by deleting from section 1-5.1 of Chapter 1 the associated non-criminal disposition fine for violation of those provisions of Chapter 135, said subsections 135-6 through 135-9 being commonly called the "water bottle ban," as adopted on May 7, 2018 under Annual Town Meeting Article 22.

Steve Farina did a short power point presentation and the following people spoke on this article:

Jennifer Clark	Dave Long
Laura Keefner	Julie Berger
Tom Kelly	Michelle Loubert
Sean VanDeusen	Susan Jennings
Jennifer Tabakin	Eve Schatz
Wendy Kleinman	Eugene Curletti
Jeff Blake, Town Counsel	Dana Dapolito
Jovianno Pagano	Karen Smith
Beth Moser	Doug Stephenson

Steve Farina made a motion, seconded by someone in the audience, for this to be a vote by secret ballot. The Moderator asked for a vote on this motion.

MOTION FAILED AT 8:48 PM

The Moderator then asked for a vote on the article.

MAIN MOTION FAILED AT 8:49 PM

Motion to adjourn by Karen Smith and seconded by Dan Bailly.

MEETING ADJOURNED AT 8:49 PM

Respectfully submitted,


Marie Y. Ryan, MMC/CMMC
Town Clerk

Total Registered Voters:	4739
Total Voters attended May 6th:	468 (9%)
Total Voters attended May 7th:	215 (4.5%)

FISCAL YEAR 2020
Proposed Operating Budget

Account #		Department	FY2019 Original Budget	FY2020 Final Approved Budget	Dollar Change from FY19 Budget	% Change from FY19 Budget
GENERAL GOVERNMENT						
Town Manager/Selectboard						
01122-51105	1	Elected Selectboard (5 members)	12,500	12,500	-	0%
01122-51108	2	Town Manager	122,077	120,000	(2,077)	-2%
01122-51113	3	Administration	99,831	102,327	2,496	3%
01122-51114	4	Committee Clerks	11,275	7,500	(3,775)	-33%
reclassified	5	Intern	-	22,500	22,500	100%
01122-51420	6	Longevity	950	950	-	0%
		Total Salaries	246,633	265,777	19,144	8%
01122-52300	7	Publications	5,000	5,000	-	0%
01122-53020	8	Legal	55,000	55,000	-	0%
01122-53070	9	Consultants	7,022	9,200	2,178	31%
01122-53400	10	Telephone	30,000	-	(30,000)	-100%
01122-53450	11	Advertising	15,000	15,000	-	0%
01122-54200	12	Office Supplies	4,000	4,000	-	0%
01122-57100	13	Travel/Training	4,364	5,000	636	15%
01122-57300	14	Dues and Memberships	4,600	5,000	400	9%
		Total Expenses	124,986	98,200	(26,786)	-21%
		Total Town Manager/Selectboard	371,619	363,977	(7,642)	-2%
Finance Committee						
01131-57800	15	Dues and Publications	300	300	-	0%
01132-57800	16	Reserve Fund	100,000	100,000	-	0%
		Total Finance Committee	100,300	100,300	-	0%
Town Accountant						
01135-51107	17	Town Accountant	86,500	105,000	18,500	21%
01135-51114	18	Clerical	8,100	9,500	1,400	17%
		Total Salaries	94,600	114,500	19,900	21%
01135-53010	19	Audit and Accounting Services	22,000	25,500	3,500	16%
01135-53070	20	Clerical/Consultant	-	2,000	2,000	100%
01135-57100	21	Travel/Training	2,000	2,000	-	0%
01135-57300	22	Dues and Memberships	300	300	-	0%
		Total Expenses	24,300	29,800	5,500	23%
		Total Town Accountant	118,900	144,300	25,400	21%
Technology						
01136-51107	23	IT Coordinator Stipend	6,000	6,000	-	0%
		Total Salaries	6,000	6,000	-	0%
01136-52470	24	Computers: General	74,555	-	(74,555)	-100%
01136-52471	25	Computers: Public Safety	58,250	-	(58,250)	-100%
01136-52472	26	Computers: Library and Senior Center	36,325	-	(36,325)	-100%
reclassified	27	Contracted Services	-	24,000	24,000	100%
reclassified	28	Software Licenses	-	111,043	111,043	100%
reclassified	29	Data Services/Telephone	-	20,085	20,085	100%
transfer	30	Telephone	-	30,000	30,000	100%
reclassified	31	Repairs & Maintenance	-	17,500	17,500	-
		Total Expenses	169,130	202,628	33,498	20%
		Total Technology	175,130	208,628	33,498	19%

FISCAL YEAR 2020
Proposed Operating Budget

Account #		Department	FY2019 Original Budget	FY2020 Final Approved Budget	Dollar Change from FY19 Budget	% Change from FY19 Budget
Assessors						
01141-51106	32	Principal Assessor	80,850	82,875	2,025	3%
01141-51109	33	Board of Assessors	1,200	1,200	-	0%
01141-51113	34	Administrative Assessor	45,295	46,785	1,490	3%
01141-51420	35	Longevity	950	950	-	0%
		Total Salaries	128,295	131,810	3,515	3%
01141-53010	36	Contracted Services	15,000	20,000	5,000	33%
01141-54200	37	Office Supplies	2,000	2,000	-	0%
01141-57100	38	Travel/Training	2,250	2,600	350	16%
01141-57300	39	Dues and Memberships	300	300	-	0%
		Total Expenses	19,550	24,900	5,350	27%
		Total Assessors	147,845	156,710	8,865	6%
Treasurer/Collector						
01146-51106	40	Treasurer/Collector	77,158	79,087	1,929	3%
reclassified	41	Assistant Collector	-	54,550	54,550	100%
01146-51113	42	Clerical	70,598	18,864	(51,734)	-73%
transfer	43	Parking Clerk Stipend	-	1,150	1,150	100%
01146-51420	44	Longevity	750	750	-	0%
		Total Salaries	148,506	154,401	5,895	4%
01146-53000	45	Tax Title Litigation	5,000	17,100	12,100	242%
new	46	Contracted Services	-	7,500	7,500	100%
01146-53430	47	Postage	20,000	20,000	-	0%
01146-53800	48	Other Services	2,045	2,000	(45)	-2%
01146-54200	49	Office Supplies	10,800	10,800	-	0%
01146-54202	50	Office Equipment	1,500	1,500	-	0%
01146-57100	51	Travel/Training	2,172	2,465	293	13%
01146-57300	52	Dues and Memberships	175	175	-	0%
		Total Expenses	41,692	61,540	19,848	48%
		Total Treasurer/Collector	190,198	215,941	25,743	14%
Town Clerk/Elections						
01161-51106	53	Town Clerk	58,548	60,012	1,464	3%
01161-51108	54	Election Workers	7,000	7,000	-	0%
01161-51109	55	Registrar of Voters	2,112	2,112	-	0%
01161-51113	56	Clerical	17,798	18,864	1,066	6%
01161-51420	57	Longevity	300	300	-	0%
		Total Salaries	85,758	88,288	2,530	3%
01161-52450	58	Equipment Repairs and Maintenance	5,000	5,000	-	0%
01161-52470	59	Publications/Town Code	6,000	6,000	-	0%
reclassified	60	Elections	-	12,000	12,000	100%
01161-55800	61	Other Supplies	18,100	9,700	(8,400)	-46%
01161-55860	62	Subscriptions	2,600	2,600	-	0%
01161-57100	63	Travel/Training	2,500	2,500	-	0%
01161-57300	64	Dues and Memberships	2,500	2,500	-	0%
		Total Expenses	36,700	40,300	3,600	10%
		Total Town Clerk/Elections	122,458	128,588	6,130	5%
Conservation Commission						
01171-51112	65	Conservation Agent	21,970	23,810	1,840	8%
01171-51113	66	Clerical	800	800	-	0%
		Total Salaries	22,770	24,610	1,840	8%

**FISCAL YEAR 2020
Proposed Operating Budget**

Account #		Department	FY2019 Original Budget	FY2020 Final Approved Budget	Dollar Change from FY19 Budget	% Change from FY19 Budget
new	67	Contracted Services	-	5,000	5,000	100%
01171-52470	68	Land Maintenance/Trails	-	5,000	5,000	100%
01171-54200	69	Office Supplies	500	500	-	0%
01171-57300	70	Dues and Memberships	250	350	100	40%
		Total Expenses	750	10,850	10,100	1347%
		Total Conservation Commission	23,520	35,460	11,940	51%
Historic District Commission						
01172-53999	71	Repairs/Restoration	2,500	2,500	-	0%
		Total Historic District Commission	2,500	2,500	-	0%
Planning Board						
01175-51113	72	Board Clerk	5,000	5,000	-	0%
		Total Salaries	5,000	5,000	-	0%
01175-54200	73	Office Supplies	200	200	-	0%
01175-57300	74	Subscriptions and Dues	50	50	-	0%
		Total Expenses	250	250	-	0%
		Total Planning Board	5,250	5,250	-	0%
Board of Appeals						
01176-51113	75	ZBA Clerk	1,000	1,000	-	0%
		Total Salaries	1,000	1,000	-	0%
01176-54200	76	Office Supplies	250	250	-	0%
01176-55860	77	Subscriptions	100	100	-	0%
		Total Expenses	350	350	-	0%
		Total Board of Appeals	1,350	1,350	-	0%
Planning/Community Development						
01177-51107	78	Director	82,100	84,155	2,055	3%
transfer	79	Affordable Housing Stipend	-	2,000	2,000	100%
01177-51420	80	Longevity	300	300	-	0%
		Total Salaries	82,400	86,455	4,055	5%
01177-54200	81	Office Supplies	250	500	250	100%
01177-56410	82	Berkshire Regional Planning Commission	2,000	2,000	-	0%
01177-56411	83	Economic Development	15,000	15,000	-	100%
01177-57100	84	Travel/Training	2,000	2,000	-	0%
01177-57300	85	Dues and Memberships	535	535	-	0%
		Total Expenses	19,785	20,035	250	1%
		Total Planning/Community Development	102,185	106,490	4,305	4%
Parking Clerk						
01293-51113	86	Parking Clerk Stipend	1,150	-	(1,150)	-100%
		Total Salaries	1,150	-	(1,150)	-100%
01293-54200	87	Supplies	-	-	-	-
		Total Expenses	-	-	-	-
		Total Parking Clerk	1,150	-	(1,150)	-100%
TOTAL GENERAL GOVERNMENT			\$ 1,362,405	\$ 1,469,494	\$ 107,089	8%

FISCAL YEAR 2020
Proposed Operating Budget

Account #		Department	FY2019 Original Budget	FY2020 Final Approved Budget	Dollar Change from FY19 Budget	% Change from FY19 Budget
PUBLIC SAFETY						
Police Department						
01210-51117	88	Police Chief	93,423	95,760	2,337	3%
01210-51121	89	Police Officers	1,072,230	1,099,800	27,570	3%
01210-51123	90	Police Specials	64,361	54,430	(9,931)	-15%
01210-51125	91	Administrative Assistant	42,172	43,540	1,368	3%
01210-51131	92	Parking Control Officer	15,000	15,000	-	0%
01210-51300	93	Overtime	118,384	145,000	26,616	22%
01210-51410	94	Holiday Pay	52,275	53,600	1,325	3%
01210-51420	95	Longevity	6,100	5,550	(550)	-9%
01210-51920	96	Uniform Allowance	19,125	19,125	-	0%
01210-51930	97	Training	45,378	51,878	6,500	14%
		Total Salaries	1,528,448	1,583,683	55,235	4%
01210-52115	98	Water/Sewer	-	-	-	-
01210-52120	99	Oil	-	-	-	-
01210-52450	100	Equipment Repairs and Maintenance	1,535	1,635	100	7%
01210-52900	101	Care of Prisoners	-	1,500	1,500	100%
01210-54200	102	Office Supplies	7,000	8,400	1,400	20%
01210-54201	103	Office Equipment	1,380	1,380	-	0%
01210-54202	104	Additional Equipment	2,700	3,100	400	15%
01210-54800	105	Vehicular Supplies	14,000	14,000	-	0%
01210-55840	106	Uniforms	13,000	13,000	-	0%
01210-55850	107	Crime Prevention/Ammunition	8,400	13,084	4,684	56%
01210-55851	108	Other Supplies	-	-	-	-
01210-55860	109	Subscriptions	1,945	1,945	-	0%
01210-57100	110	Travel/Training	14,021	44,920	30,899	220%
01210-57300	111	Dues and Memberships	2,914	3,114	200	7%
		Total Expenses	66,895	106,078	39,183	59%
		Total Police Department	1,595,343	1,689,761	94,418	6%
Fire Department						
01220-51117	112	Fire Chief	82,595	84,660	2,065	3%
01220-51127	113	Firefighters	95,000	145,000	50,000	53%
01220-51129	114	Fire Inspectors	100,358	126,000	25,642	26%
transfer	115	Clerical	-	21,910	21,910	100%
01220-51300	116	Overtime	20,000	20,000	-	0%
01220-51420	117	Longevity	200	200	-	0%
		Total Salaries	298,153	397,770	99,617	33%
01220-52115	118	Water/Sewer	-	-	-	-
01220-52120	119	Oil	-	-	-	-
01220-52450	120	Equipment Repairs and Maintenance	44,000	44,000	-	0%
01220-53070	121	Consultants	-	-	-	-
01220-53800	122	Hydrant Rentals	105,000	105,000	-	0%
01220-54200	123	Office Supplies	1,400	1,200	(200)	-14%
01220-54202	124	Additional Equipment	2,500	-	(2,500)	-100%
01220-55810	125	Firefighting Supplies	30,000	30,000	-	0%
01220-55811	126	Fire Prevention	1,000	1,000	-	0%
01220-57100	127	Travel/Training	7,000	7,000	-	0%
01220-57300	128	Dues and Memberships	1,500	1,500	-	0%
		Total Expenses	192,400	189,700	(2,700)	-1%
		Total Fire Department	490,553	587,470	96,917	20%

FISCAL YEAR 2020
Proposed Operating Budget

Account #		Department	FY2019 Original Budget	FY2020 Final Approved Budget	Dollar Change from FY19 Budget	% Change from FY19 Budget
Communications/Emergency Mgmt						
01230-51107	129	Administrative Support	-	-	-	-
		Total Salaries	-	-	-	-
01230-52450	130	Equipment Repairs and Maintenance	10,000	10,000	-	0%
01230-52700	131	Contracted Services	10,785	10,877	92	1%
01230-54200	132	Office Supplies	350	350	-	0%
01230-58500	133	Additional Equipment	5,850	5,800	(50)	-1%
		Total Expenses	26,985	27,027	42	0%
		Total Communications/Emergency Management	26,985	27,027	42	0.2%
Building Inspector						
01241-51107	134	Building Commissioner	63,814	65,410	1,596	3%
01241-51108	135	Assistant Building Inspector	49,266	50,225	959	2%
01241-51113	136	Clerical	36,228	37,420	1,192	3%
01241-51420	137	Longevity	1,050	1,050	-	0%
		Total Salaries	150,358	154,105	3,747	2%
transfer	138	Contracted Services	-	3,500	3,500	100%
01241-52411	139	Property Security and Safety	2,400	2,400	-	0%
01241-54200	140	Office Supplies	2,462	2,462	-	0%
01241-57100	141	Travel/Training	6,700	4,400	(2,300)	-34%
01241-57300	142	Dues and Membership	300	300	-	0%
		Total Expenses	11,862	13,062	1,200	10%
		Total Building Inspector	162,220	167,167	4,947	3%
Weights and Measures						
01244-51107	143	Sealer of Weights and Measures	3,500	-	(3,500)	-100%
		Total Salaries	3,500	-	(3,500)	-100%
01244-54200	144	Supplies	1,000	-	(1,000)	-100%
		Total Expenses	1,000	-	(1,000)	-100%
		Total Weights and Measures	4,500	-	(4,500)	-100%
Animal Control						
01292-51107	145	Animal Control Officer	11,000	11,000	-	0%
		Total Salaries	11,000	11,000	-	0%
01292-53000	146	Professional Services	500	500	-	0%
01292-54200	147	Office Supplies	-	-	-	-
01292-55800	148	Other Supplies	200	200	-	0%
new	149	Travel/Training	-	770	770	100%
01292-57300	150	Dues and Memberships	50	50	-	0%
		Total Expenses	750	1,520	770	103%
		Total Animal Control	11,750	12,520	770	7%
TOTAL PUBLIC SAFETY			\$ 2,291,351	\$ 2,483,945	\$ 192,594	8%

**FISCAL YEAR 2020
Proposed Operating Budget**

Account #		Department	FY2019 Original Budget	FY2020 Final Approved Budget	Dollar Change from FY19 Budget	% Change from FY19 Budget
PUBLIC WORKS						
Public Buildings						
01192-51106	151	Custodians	87,380	103,800	16,420	19%
transfer	152	HCC Custodian	-	7,500	7,500	100%
transfer	153	Working Foreman	-	61,060	61,060	100%
transfer	154	Laborers/Operators	-	150,855	150,855	100%
01192-51301	155	Overtime	2,869	10,000	7,131	249%
		Total Salaries	90,249	333,215	242,966	269%
01192-52110	156	Electricity	103,711	105,000	1,289	1%
01192-52120	157	Gas/Oil	41,400	47,000	5,600	14%
01192-52121	158	Gas/Oil- Libraries	14,872	18,000	3,128	21%
01192-52310	159	Water/Sewer	8,824	10,500	1,676	19%
01192-52410	160	Repairs-Buildings/Grounds	58,000	60,000	2,000	3%
01192-52411	161	Building Repair Projects	-	-	-	-
01192-52700	162	Contracted Services	49,217	55,000	5,783	12%
01192-52701	163	Facility Leases	33,100	35,000	1,900	6%
01192-52920	164	Trash Removal	1,958	2,350	392	20%
transfer	165	Parks/Cemeteries Supplies	-	4,000	4,000	100%
01192-54500	166	Custodial Supplies	13,311	14,000	689	5%
01192-55100	167	Searles/Bryant	-	-	-	-
01192-55200	168	Dewey School	17,000	17,000	-	0%
transfer	169	Dues and Memberships	-	100	100	100%
		Total Expenses	341,393	367,950	26,557	8%
		Total Public Buildings	431,642	701,165	269,523	62%
Housatonic Community Center						
01193-51115	170	Custodian	7,500	-	(7,500)	-100%
		Total Salaries	7,500	-	(7,500)	-100%
01193-52120	171	Oil	10,000	-	(10,000)	-100%
01193-52310	172	Water/Sewer	1,000	-	(1,000)	-100%
01193-52400	173	Repairs and Maintenance	1,000	-	(1,000)	-100%
01193-52920	174	Trash Removal	800	-	(800)	-100%
01193-54300	175	Supplies	1,000	-	(1,000)	-100%
		Total Expenses	13,800	-	(13,800)	-100%
		Total Housatonic Community Center	21,300	-	(21,300)	-100%
Tree Warden						
01294-51106	176	Tree Warden Stipend	7,500	-	(7,500)	-100%
		Total Salaries	7,500	-	(7,500)	-100%
01294-53800	177	Tree Services	55,000	-	(55,000)	-100%
		Total Expenses	55,000	-	(55,000)	-100%
		Total Tree Warden	62,500	-	(62,500)	-100%

FISCAL YEAR 2020
Proposed Operating Budget

Account #		Department	FY2019 Original Budget	FY2020 Final Approved Budget	Dollar Change from FY19 Budget	% Change from FY19 Budget
Highway						
01422-51110	178	DPW Superintendent	85,208	87,340	2,132	3%
01422-51113	179	Administrative Assistant	35,135	39,000	3,865	11%
01422-51120	180	Highway Superintendent	71,270	73,055	1,785	3%
01422-51137	181	Highway Division	539,590	-	(539,590)	-100%
reclassified	182	Working Foreman	-	64,940	64,940	100%
reclassified	183	Mechanic	-	51,985	51,985	100%
reclassified	184	Laborer/Operator	-	155,955	155,955	100%
reclassified	185	Equipment Operators	-	176,445	176,445	100%
transfer	186	Tree Warden	-	7,500	7,500	100%
01422-51138	187	Recycling Center Staff	15,788	16,185	397	3%
01422-51300	188	Snow & Ice Overtime	70,108	70,108	-	0%
01422-51301	189	Highway Overtime	9,499	9,800	301	3%
01422-51420	190	Longevity	5,350	5,550	200	4%
		Total Salaries	831,948	757,863	(74,085)	-9%
transfer	191	Street Lights	-	135,000	135,000	100%
01422-52115	192	Water/Sewer	1,000	1,000	-	0%
01422-52120	193	Gas and Oil	6,000	6,000	-	0%
01422-52410	194	Building Repairs and Maintenance	6,000	6,000	-	0%
01422-52450	195	Equipment Repairs and Maintenance	56,000	65,000	9,000	16%
01422-52490	196	Street Repairs	70,000	87,000	17,000	24%
01422-52700	197	Contracted Services	51,000	51,000	-	0%
01422-52701	198	Trash Hauling and Recycling	35,800	39,000	3,200	9%
01422-52702	199	Hazardous Waste Collection	6,500	8,000	1,500	23%
01422-52740	200	Clothing and Uniforms	10,800	10,800	-	0%
01422-52900	201	Licenses	500	500	-	0%
01422-53050	202	Landfill Engineering	12,000	14,000	2,000	17%
transfer	203	Tree Services	-	92,500	92,500	100%
01422-53800	204	Fees and Permits	2,500	-	(2,500)	-100%
01422-54200	205	Office Supplies	1,000	1,000	-	0%
01422-54810	206	Gasoline and Diesel	90,000	96,000	6,000	7%
01422-55300	207	Highway Supplies	31,900	31,900	-	0%
01422-55700	208	Snow & Ice Supplies	150,000	150,000	-	0%
01422-57100	209	Travel/Training	-	2,500	2,500	100%
01422-57300	210	Dues and Memberships	200	200	-	0%
01422-58541	211	Garage Remediation	34,000	34,000	-	0%
		Total Expenses	565,200	831,400	266,200	47%
		Total Highway	1,397,148	1,589,263	192,115	14%
Street Lights						
01424-52110	212	Street Lights	116,000	-	(116,000)	-100%
		Total Street Lights	116,000	-	(116,000)	-100%

FISCAL YEAR 2020
Proposed Operating Budget

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Cemetery and Parks					
01491-51137	213 Laborers/Operators	108,050	-	(108,050)	-100%
01491-51301	214 Overtime	-	-	-	-
	Total Salaries	108,050	-	(108,050)	-100%
01491-52110	215 Gas	1,000	-	(1,000)	-100%
01491-52310	216 Water/Sewer	500	-	(500)	-100%
01491-52400	217 Repairs and Maintenance	17,000	-	(17,000)	-100%
01491-54300	218 Supplies	4,000	-	(4,000)	-100%
01491-57300	219 Dues and Memberships	100	-	(100)	-100%
	Total Expenses	22,600	-	(22,600)	-100%
	Total Cemetery and Parks	130,650	-	(130,650)	-100%
TOTAL DEPARTMENT OF PUBLIC WORKS		\$ 2,159,240	\$ 2,290,428	\$ 131,188	6%
HUMAN SERVICES					
Board of Health					
01511-51113	220 Clerical	-	-	-	100%
01511-51129	221 Health Agent	86,000	51,250	(34,750)	-40%
01511-51130	222 Health Inspectors	-	48,425	48,425	100%
transfer	223 Animal Inspector	-	1,000	1,000	100%
	Total Salaries	86,000	100,675	14,675	17%
01511-52700	224 Contracted Services	9,785	13,875	4,090	42%
01511-53070	225 Consultant	9,000	-	(9,000)	-100%
01511-57100	226 Travel/Training	3,400	3,400	-	0%
01511-57300	227 Dues and Memberships	300	300	-	0%
01511-57800	228 Supplies	2,870	2,870	-	0%
	Total Expenses	25,355	20,445	(4,910)	-19%
	Total Board of Health	111,355	121,120	9,765	9%
Inspector of Animals					
01512-51106	229 Animal Inspector	1,000	-	(1,000)	-100%
	Total Salaries	1,000	-	(1,000)	-100%
01512-52700	230 Contracted Services	1,000	-	(1,000)	-100%
	Total Expenses	1,000	-	(1,000)	-100%
	Total Inspector of Animals	2,000	-	(2,000)	-100%
Human Services					
01528-57800	231 Human Services	30,000	35,000	5,000	17%
	Total Human Services	30,000	35,000	5,000	17%
Council on Aging					
01541-51107	232 Assistant Director	42,751	21,910	(20,841)	-49%
01541-51108	233 Custodian	11,465	9,000	(2,465)	-22%
01541-51114	234 COA Director	53,582	54,925	1,343	3%
new	235 Coordinator	-	9,360	9,360	100%
01541-51115	236 Longevity	500	500	-	0%
	Total Salaries	108,298	95,695	(12,603)	-12%

FISCAL YEAR 2020
Proposed Operating Budget

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01541-52120	237	Oil	-	-	-	-
01541-52310	238	Water/Sewer	-	-	-	-
01541-52450	239	Equipment Repairs and Maintenance	3,000	3,000	-	0%
01541-52700	240	SBETC Transportation	45,000	45,000	-	0%
01541-53810	241	Activities	7,950	7,950	-	0%
01541-54200	242	Office Supplies	2,500	2,500	-	0%
01541-57100	243	Travel/Training	1,400	1,400	-	0%
01541-57300	244	Dues and Memberships	350	450	100	29%
		Total Expenses	60,200	60,300	100	0%
		Total Council on Aging	168,498	155,995	(12,503)	-7%
		Veterans' Affairs				
01543-52710	245	Veterans' Services	5,000	5,000	-	0%
01543-57700	246	Veterans' Benefits	135,000	100,000	(35,000)	-26%
01543-57701	247	Veterans' District Assessment	31,851	33,100	1,249	4%
		Total Veterans' Affairs	171,851	138,100	(33,751)	-20%
		Libraries				
01610-51143	248	Head Librarian	60,849	62,375	1,526	3%
01610-51145	249	Assistant Librarians	90,440	93,400	2,960	3%
01610-51146	250	Library Clerks	270,076	276,830	6,754	3%
01610-51420	251	Longevity	1,400	1,600	200	14%
		Total Salaries	422,765	434,205	11,440	3%
01610-52310	252	Water/Sewer	-	-	-	-
01610-52400	253	Equipment Repairs and Maintenance	2,000	2,050	50	3%
01610-54200	254	Office Supplies	9,800	10,045	245	3%
01610-55800	255	Non-print Materials	34,000	34,850	850	3%
01610-55860	256	Books and Subscriptions	75,000	76,875	1,875	3%
01610-55861	257	Programming Supplies	3,000	3,075	75	3%
01610-57100	258	Travel/Training	1,400	1,600	200	14%
01610-57300	259	Dues and Memberships	410	1,010	600	146%
		Total Expenses	125,610	129,505	3,895	3%
		Total Libraries	548,375	563,710	15,335	3%
		Parks & Recreation				
01650-52400	260	Maintenance and Repairs	3,000	3,000	-	0%
01650-54201	261	Park Improvements	3,000	11,000	8,000	267%
01650-54501	262	Recreational Programs	750	750	-	0%
01650-54502	263	Supplies	2,000	5,000	3,000	150%
01650-57803	264	Lake Management	2,000	4,000	2,000	100%
01650-57805	265	Youth Programming	70,000	70,000	-	0%
01650-57810	266	Waste Management	5,000	5,000	-	0%
		Total Parks and Recreation	85,750	98,750	13,000	15%
		Boards and Commissions				
new	267	Dubois Committee	-	5,000	5,000	100%
new	268	Strategic Sustainability Committee	-	1,000	1,000	100%
01691-52400	269	Historical Commission	2,000	7,470	5,470	274%
01691-54200	270	Various Boards	-	-	-	-
01691-57800	271	Agricultural Commission	2,000	2,000	-	0%
		Total Boards and Commissions	4,000	15,470	11,470	287%

**FISCAL YEAR 2020
Proposed Operating Budget**

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Affordable Housing						
01810-51112	272	Stipend	2,000	-	(2,000)	-100%
		Total Salaries	2,000	-	(2,000)	-100%
01810-57800	273	Affordable Housing	-	-	-	-
		Total Expenses	-	-	-	-
		Total Affordable Housing	2,000	-	(2,000)	-100%
TOTAL CULTURAL/RECREATION/HUMAN SERVICES			\$ 1,123,829	\$ 1,128,145	\$ 4,316	0%
INSURANCE/DEBT/RETIREMENT						
Debt						
01752-59100	274	Debt Service (Long Term Principal)	1,300,000	1,270,000	(30,000)	-2%
reclassified	275	Long Term Interest	328,650	286,150	(42,500)	-13%
reclassified	276	Short Term Interest	35,000	95,000	60,000	171%
reclassified	277	Debt Issuance Costs	10,000	10,000	-	0%
		Total Debt	1,673,650	1,661,150	(12,500)	-1%
Retirement						
01911-51750	278	Medicare	65,000	69,300	4,300	7%
01911-51760	279	Retirement Assessment	753,263	787,660	34,397	5%
		Total Retirement	818,263	856,960	38,697	5%
Insurance						
01945-51710	280	Workers Compensation	45,000	37,500	(7,500)	-17%
01945-51740	281	Health and Life Insurance	1,640,000	1,602,000	(38,000)	-2%
01945-51741	282	Insurance Deductibles	10,250	10,250	-	0%
01945-57400	283	General Insurance	151,000	130,000	(21,000)	-14%
01945-57425	284	Public Safety Insurance	85,000	75,000	(10,000)	-12%
reclassified	285	Allocation from Wastewater	-	(158,000)	(158,000)	100%
		Total Insurance	1,931,250	1,696,750	(234,500)	-12%
Miscellaneous						
01692-57800	286	Celebrations and Seasonal Events	8,000	10,000	2,000	25%
01699-57800	287	Band Programs	4,000	4,000	-	0%
01996-51430	288	Unfunded Employee Benefits	-	-	-	-
		Total Miscellaneous	12,000	14,000	2,000	17%
TOTAL INSURANCE/DEBT/MISCELLANEOUS			\$ 4,435,163	\$ 4,228,860	\$ (206,303)	-5%
TOTAL GENERAL FUND - OPERATING						
			\$ 11,371,988	\$ 11,600,872	\$ 228,884	2%

FISCAL YEAR 2020
Proposed Operating Budget

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WASTEWATER TREATMENT PLANT						
60442-51133	289	Superintendent	75,338	77,225	1,887	3%
60442-51137	290	Laborer/Operator	212,795	218,115	5,320	3%
60442-51139	291	Operator/Technician	121,972	125,995	4,023	100%
new	292	Clerical	-	17,570	17,570	100%
60442-51300	293	Overtime	25,000	31,000	6,000	24%
60442-51420	294	Longevity	2,250	2,750	500	22%
		Total Salaries	437,355	472,655	35,300	8%
60442-52110	295	Electricity	148,750	152,618	3,868	3%
60442-52120	296	Gas and Oil	29,000	29,000	-	0%
60442-52310	297	Water	5,500	5,500	-	0%
60442-52400	298	Repairs and Maintenance	80,000	86,200	6,200	8%
60442-52740	299	Uniforms	3,250	3,250	-	0%
60442-52800	300	Contracted Hauling	164,000	164,000	-	0%
60442-52801	301	Contracted Services	8,500	8,500	-	0%
60442-52900	302	Collection System	44,000	48,400	4,400	10%
60442-53020	303	Legal	2,500	2,500	-	0%
60442-53050	304	Engineering and Architecture	11,000	11,000	-	0%
60442-53410	305	Telephone	3,000	3,000	-	0%
60442-53430	306	Postage	4,000	4,000	-	0%
60442-53800	307	Other Services	4,200	4,200	-	0%
60442-54200	308	Office Supplies	2,500	2,500	-	0%
60442-54800	309	Vehicular Supplies	4,000	4,000	-	0%
60442-54810	310	Gasoline	12,000	12,000	-	0%
60442-55800	311	Chemicals and Other Supplies	97,600	99,600	2,000	2%
60442-55840	312	Safety Equipment	4,000	4,000	-	0%
60442-57100	313	Travel/Training	4,000	4,000	-	0%
60442-57400	314	General Insurance	35,000	37,600	2,600	7%
60442-57401	315	Workers Compensation	12,200	12,500	300	2%
60442-57402	316	Health and Life Insurance	140,000	145,000	5,000	4%
60442-57403	317	Medicare	6,095	6,500	405	7%
60442-57404	318	Retirement	35,227	79,910	44,683	127%
60442-57406	319	Unfunded Employee Benefits	5,100	5,100	-	0%
60442-57407	320	Allocation to General Fund	150,000	158,000	8,000	5%
60442-57800	321	Reserve Fund	22,529	-	(22,529)	-100%
60442-59100	322	Debt Service (Long Term Principal)	455,900	455,022	(878)	0%
60442-59120	323	Long Term Interest	184,500	184,044	(456)	100%
60442-59150	324	Debt Issuance Costs	5,000	5,000	-	100%
		Total Expenses	1,683,351	1,736,944	53,593	3%
TOTAL WASTEWATER TREATMENT PLANT			\$ 2,120,706	\$ 2,209,599	\$ 88,893	4%