



Town of Great Barrington Massachusetts

FISCAL YEAR 2023 --- BUDGET OVERVIEW

February 1, 2022

Budget Overview – Priorities

- ✓ Public safety and public health (COVID Year-3)
- ✓ Maintain a high quality of life by providing exceptional public services to our residents and visitors
- ✓ Invest in our public infrastructure (Building and campus improvements, Roads, Sidewalks, Parks and Open Space, Bridges, etc.)
- ✓ Be a model employer by investing in “Human Capital”
- ✓ Look to the future and invest in our stabilization accounts
- ✓ Be mindful of Great Barrington’s Master Plan

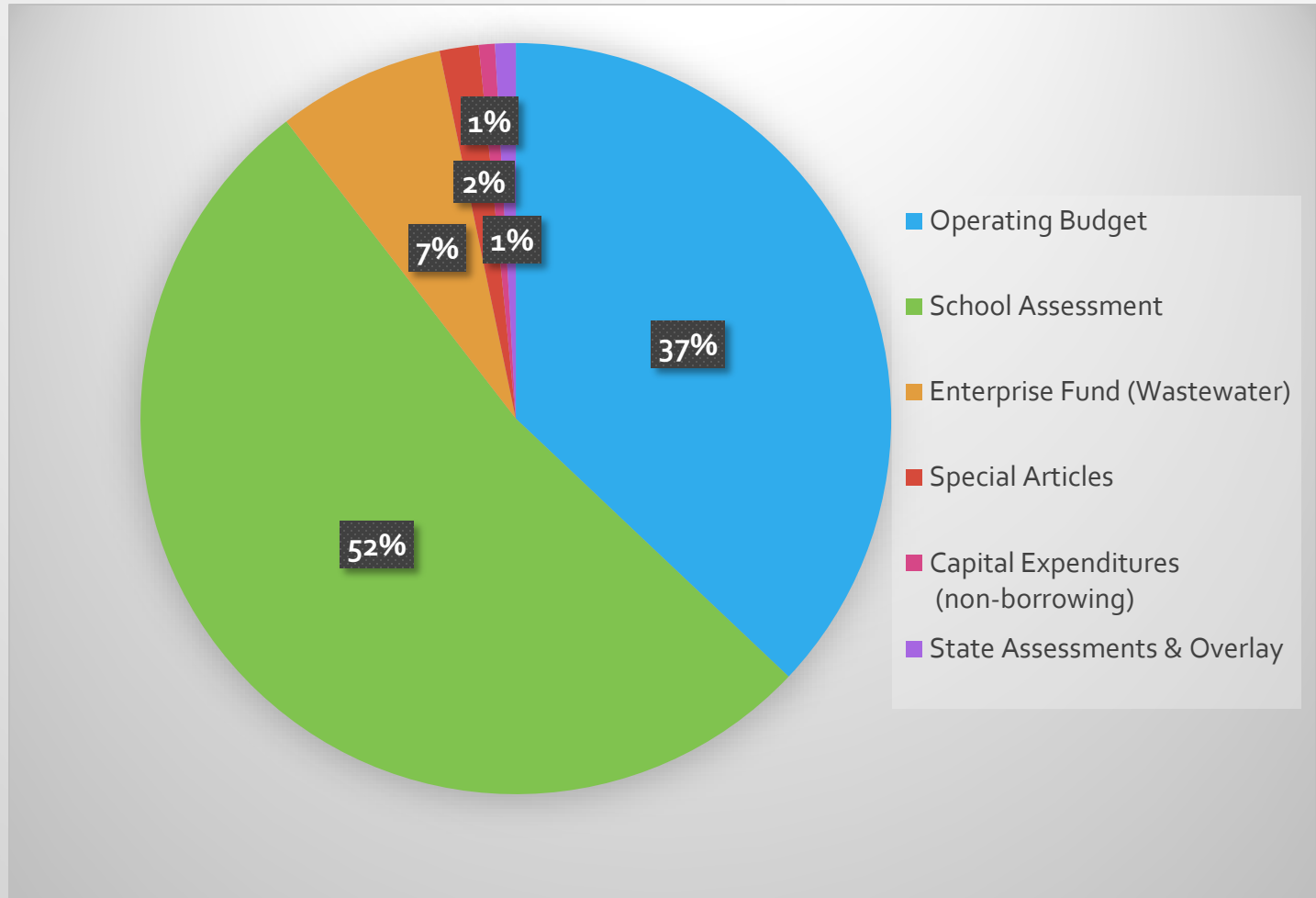
FY23 Revenue Sources and Estimates

Revenue	
Tax Levy	\$26,122,008
State Aid	\$1,276,636
Local Receipts	\$2,035,000
Enterprise Fund	\$2,658,492
Free Cash to reduce tax levy	\$4,100,000
Free Cash to fund Special Articles/Capital	\$608,000
Retained Earnings to fund Capital	\$64,600
TOTAL REVENUE (4.7% increase)	\$36,864,736

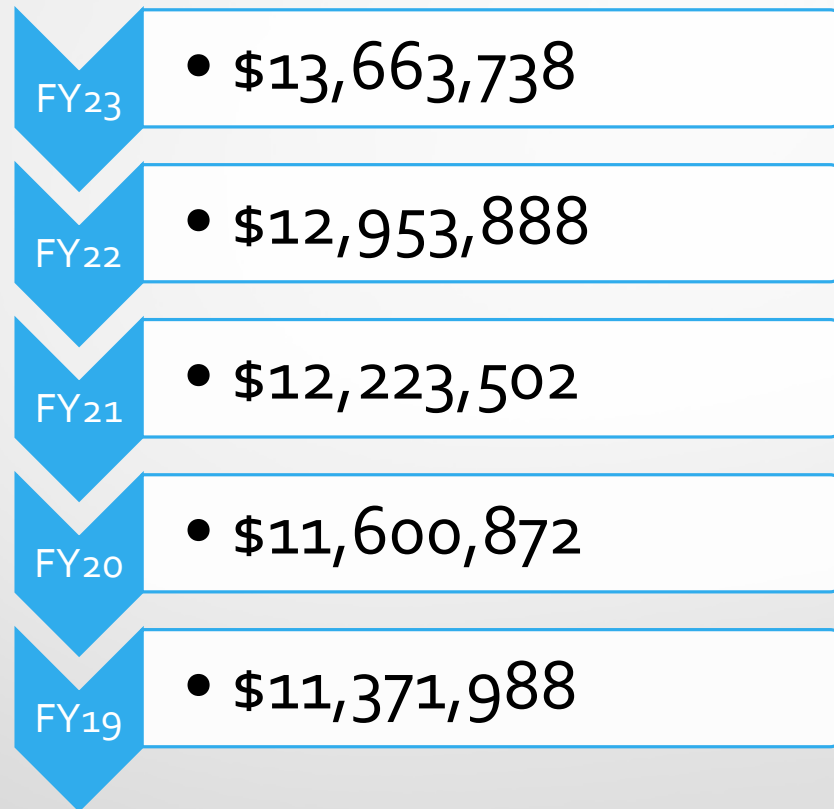
FY23 Proposed Expenditures At-A-Glance

	Expenditure
Town Operation Budget	\$13,663,738
BHRSD Assessment	\$19,354,018
Enterprise Fund (Wastewater)	\$2,658,492
Special Articles	\$620,000
Capital (non-borrowing)	\$237,600
State Assessments / Overlay	\$330,888
TOTAL TO BE RAISED (4.7% increase)	\$36,864,736

FY23 Proposed Budget

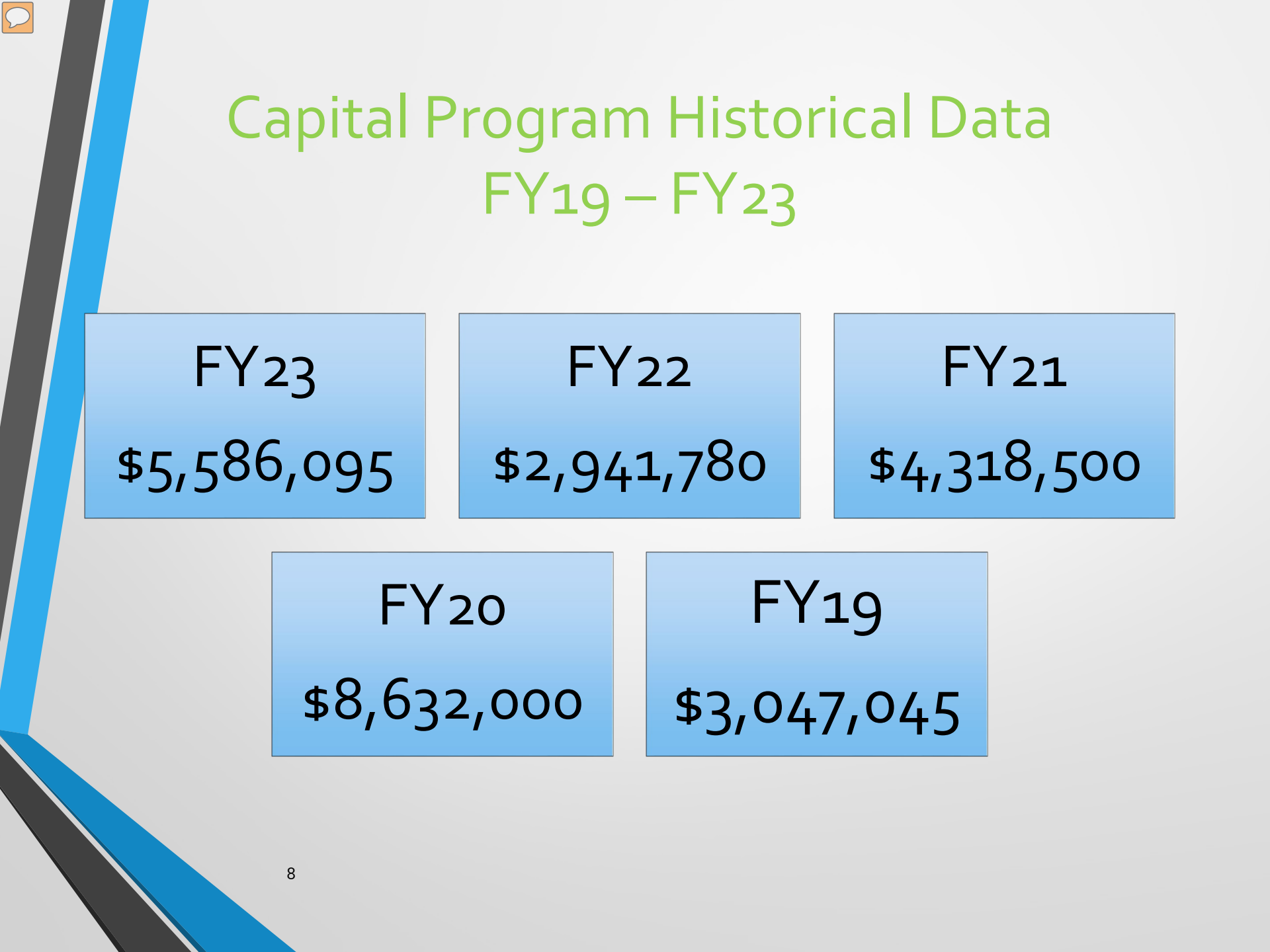


Town Operating Budget FY19 – FY23



Proposed FY23 Appropriations

Department	Expenditures
General Government	\$1,770,806
Public Safety	\$2,803,825
Public Works	\$2,665,773
Cultural, Rec, Human Services	\$1,196,201
Insurance	\$1,856,000
Debt	\$2,304,328
Retirement	\$1,051,805
Miscellaneous	\$15,000
TOTAL PROPOSED OPERATING	\$13,663,738



Capital Program Historical Data FY19 – FY23

FY23

\$5,586,095

FY22

\$2,941,780

FY21

\$4,318,500

FY20

\$8,632,000

FY19

\$3,047,045

Capital Budget FY23 –Highlights

\$5,586,095

- Streets and Sidewalks

Continued improvements town-wide and engineering funds for future projects

- Vehicles and Equipment

Police cruiser replacements (2), Police body cameras, and station surveillance cameras

- Buildings and Grounds

Town Hall and Ramsdell Library campus improvements, park equipment and ballpark improvements, Senior Center parking lot work, and design funds for the Castle St. pedestrian tunnel

FY23 Proposed Special Articles

- Community Impact Funding- \$350,000
- BHRSD Vocational Tuition and Transportation- \$70,000
- Stabilization- \$100,000
- Capital Stabilization- \$100,000

THANK YOU!



Department Heads

Chris Rembold
(Capital)



Sue Carmel
(Comprehensive
Budget)

SELECTBOARD AND FINANCE COMMITTEE