Mark Pruhenski Town Manager

 $E\text{-mail: mpruhenski} @townofgb.org\\ \underline{www.townofgb.org}$



Town Hall, 334 Main Street Great Barrington, MA 01230

Telephone: (413) 528-1619 x2900 Fax: (413) 528-2290

OFFICE OF THE TOWN MANAGER

TO: Community Services Grant Applicants FROM: Mark Pruhenski, Town Manager

DATE: February 5, 2024

Grant fund is \$25,000.

SUBJECT: Proposals for Fiscal Year 2024 Community Services Grant

Enclosed is a grant application from the Town of Great Barrington to provide Great Barrington residents community services in Fiscal Year 2024 (July 1, 2023, to June 30, 2024). This year's Community Services

An eligible grant recipient is defined by the Code of Federal Regulations 570.500 (c) as a public or private non-profit agency, non-profit organization, or local authority (such as a housing authority). A grant recipient is not required to have an Internal Revenue Service section 501 (c) designation. However, a non-profit agency or non-profit organization must, at a minimum, be organized under Massachusetts General Laws Chapter 180 "Corporations for Charitable and Certain Other Purposes" and be in good standing with the Massachusetts Secretary of State.

The Town has established needs categories, all of which are of equal importance for funding consideration. The way in which a proposal addresses a need and how many residents will be served are the most significant funding considerations. Other factors for consideration include how the request takes a continuum of care approach, increases services, or reduces costs. Programs funded by the Town's general operating funds (tax dollars) such as the Town's Community Services Grant program must demonstrate that they serve a clear public purpose.

The needs categories are:

- FAMILY/ INDIVIDUAL SUPPORT
 - o substance abuse treatment
 - o pregnancy/parenting
 - o abuse/violence; physical/psychological
 - o mental health
 - o general health clinics
- FOOD/ SHELTER/ CLOTHING
- TRANSPORTATION (Elderly/Disabled)
- RECREATION/ YOUTH

APPLICANT'S CHECKLIST

| Completed Application |
|---|
| The Non-Discrimination & Equal Employment Policy This is included in this packet (Attachment 1). If not previously adopted, your agency must adopt this policy, and you must submit an official copy of the policy as adopted on your letterhead, including the date of adoption. |
| A list of current Board of Directors. |
| A copy of the most recent independent CPA audit, or financial review. |
| A copy of the most recent Massachusetts PC Tax Form filed and the 990 Tax Form. |
| |

Proposals are due no later than 4:00pm on Monday March 11th, 2024. Emailed submissions are preferred; please send them to Josh Risen, at jrisen@townofgb.org or to Natalie Amendola namendola@townofgb.org.

If you have any questions please call 413-528-1619 ext. 2900 or email <u>irisen@townofgb.org</u> or <u>namendola@townofgb.org</u>.

Application for Community Services Grant Program Year: Fiscal 2024 (July 1, 2023 to June 30, 2024)

| 1. | Date: | | | |
|----|--|--|--|--|
| | Agency Name: | | | |
| | Address: | | | |
| | Telephone: | | | |
| | Contact Person: | | | |
| | Email Address: | | | |
| 3. | Program Name: | | | |
| 4. | Which of the major needs categories does your proposal address? | | | |
| 5. | . Amount requested: | | | |
| | On a separate page, briefly describe your program and how it will benefit Great | | | |
| 0. | Barrington residents. Please include the following: | | | |
| | a. Is this a new program? | | | |
| | b. Include the total number of people expected to be served by the program for which | | | |
| | you are requesting funding. | | | |
| | c. How many would be Great Barrington residents? | | | |
| | d. How do you determine residency of the clients you serve? | | | |
| 7. | What percentage of your total program budget is being requested? | | | |
| 8. | Please complete the attached Budget Form A and Budget Form B. Please specify the beginning | | | |
| | and ending dates of your organization's fiscal year. | | | |
| 9. | What type of controls exist to monitor the program? | | | |
| | | | | |

Attachment 1

Non-Discrimination & Equal Employment Policy

(Name of Entity) does not discriminate on the basis of color, race, national origin, religion, sex, physical or mental disability, or age in any of its policies, procedures or practices. Nor does it discriminate against persons because they are disabled Veterans, or because of their mental condition, their ancestry, marital status, sexual orientation, or citizenship within the limits imposed by law.

This policy covers all employment practices, admission to volunteer opportunities, and client participation in any program (Name of the Entity) offers to the public.

(Name of Entity) is an affirmative action/equal opportunity employer. All advertising for paid or volunteer positions notes the same and all advertisements are placed in a variety of media, including notifications distributed to agencies and organization which serve a diverse population.

Town of Great Barrington Community Services Grant Package: Attachment 1

BUDGET FORM A

| INCOME FOR ENTIRE AGENCY | | |
|--|----------------------------|------------------------------|
| | | |
| | Last Year <u>Actual</u> | Current Year Proposed Budget |
| 1. Town of Great Barrington | I | |
| 2. Contributions | | |
| 3. Special Fund Raising Events | | |
| 4. Insurance Fees | | |
| 5. Contributed by Associated Organizations | | |
| 6. Allocated by United Way | | |
| 7. Government Agencies | | |
| 8. Program Services Fees & Net Incidental Revenue | | |
| 9. Investment Income | | |
| 10. Miscellaneous Revenue | | |
| | | |
| EXPENSES FOR ENTIRE AGENCY | | |
| | Last Year | Current Year |
| | A 4 T | |
| | Actual | Proposed Budget |
| 12. Administration Salaries | Actual | Proposed Budget |
| | Actual | Proposed Budget |
| 13. Service Salaries | Actual | Proposed Budget |
| 13. Service Salaries14. Clerical Salaries15. Employee Benefits | Actual | Proposed Budget |
| 13. Service Salaries 14. Clerical Salaries 15. Employee Benefits 16. Payroll Taxes | Actual | Proposed Budget |
| 13. Service Salaries 14. Clerical Salaries 15. Employee Benefits 16. Payroll Taxes 17. Professional Fees | Actual | Proposed Budget |
| 13. Service Salaries 14. Clerical Salaries 15. Employee Benefits 16. Payroll Taxes 17. Professional Fees 18. Supplies | Actual | Proposed Budget |
| 13. Service Salaries 14. Clerical Salaries 15. Employee Benefits 16. Payroll Taxes 17. Professional Fees 18. Supplies 19. Telephone | Actual | Proposed Budget |
| 13. Service Salaries 14. Clerical Salaries 15. Employee Benefits 16. Payroll Taxes 17. Professional Fees 18. Supplies 19. Telephone 20. Postage & Shipping | Actual | Proposed Budget |
| 13. Service Salaries 14. Clerical Salaries 15. Employee Benefits 16. Payroll Taxes 17. Professional Fees 18. Supplies 19. Telephone 20. Postage & Shipping 21. Occupancy/Rent | Actual | Proposed Budget |
| 13. Service Salaries 14. Clerical Salaries 15. Employee Benefits 16. Payroll Taxes 17. Professional Fees 18. Supplies 19. Telephone 20. Postage & Shipping 21. Occupancy/Rent 22. Rental & Maintenance of Equipment | Actual | Proposed Budget |
| 13. Service Salaries 14. Clerical Salaries 15. Employee Benefits 16. Payroll Taxes 17. Professional Fees 18. Supplies 19. Telephone 20. Postage & Shipping 21. Occupancy/Rent 22. Rental & Maintenance of Equipment 23. Printing & Publications | Actual | Proposed Budget |
| 13. Service Salaries 14. Clerical Salaries 15. Employee Benefits 16. Payroll Taxes 17. Professional Fees 18. Supplies 19. Telephone 20. Postage & Shipping 21. Occupancy/Rent 22. Rental & Maintenance of Equipment 23. Printing & Publications 24. Travel/Transportation | Actual | Proposed Budget |
| 13. Service Salaries 14. Clerical Salaries 15. Employee Benefits 16. Payroll Taxes 17. Professional Fees 18. Supplies 19. Telephone 20. Postage & Shipping 21. Occupancy/Rent 22. Rental & Maintenance of Equipment 23. Printing & Publications 24. Travel/Transportation 25. Conferences, Conventions & Meetings | Actual | Proposed Budget |
| 13. Service Salaries 14. Clerical Salaries 15. Employee Benefits 16. Payroll Taxes 17. Professional Fees 18. Supplies 19. Telephone 20. Postage & Shipping 21. Occupancy/Rent 22. Rental & Maintenance of Equipment 23. Printing & Publications 24. Travel/Transportation 25. Conferences, Conventions & Meetings 26. Specific Assistance to Individuals | Actual | Proposed Budget |
| 13. Service Salaries 14. Clerical Salaries 15. Employee Benefits 16. Payroll Taxes 17. Professional Fees 18. Supplies 19. Telephone 20. Postage & Shipping 21. Occupancy/Rent 22. Rental & Maintenance of Equipment 23. Printing & Publications 24. Travel/Transportation 25. Conferences, Conventions & Meetings 26. Specific Assistance to Individuals 27. Membership Dues & Subscriptions | Actual | Proposed Budget |
| 13. Service Salaries 14. Clerical Salaries 15. Employee Benefits 16. Payroll Taxes 17. Professional Fees 18. Supplies 19. Telephone 20. Postage & Shipping 21. Occupancy/Rent 22. Rental & Maintenance of Equipment 23. Printing & Publications 24. Travel/Transportation 25. Conferences, Conventions & Meetings 26. Specific Assistance to Individuals | Actual | Proposed Budget |

BUDGET FORM B

| AGENCY NAME: | | |
|--|-----------------------------|---|
| PROGRAM NAME: | | |
| EXPENSES FOR PROGRAM | | |
| | Last Year <u>Actual:</u> | Current Year Proposed Budget: |
| 1. Administration Salaries | I | |
| 2. Service Salaries | | |
| 3. Clerical Salaries | | |
| 4. Employee Benefits | | |
| 5. Payroll Taxes | | |
| 6. Professional Fees | | |
| 7. Supplies | | |
| 8. Telephone | | |
| 9. Postage & Shipping | | |
| 10. Occupancy/Rent | | |
| 11. Rental & Maintenance of Equipment | | |
| 12. Printing & Publications | | |
| 13. Travel/Transportation | | |
| 14. Conferences, Conventions & Meetings | | |
| 15. Specific Assistance to Individuals | | |
| 16. Membership Dues & Subscriptions | | |
| 17. Awards & Grants | | |
| 18. Miscellaneous | | |
| 19. Total Expenses for Program: | | |
| | Last Year <u>Actual:</u> | Current Year <u>Proposed Budget:</u> |
| 20. Total Number of Clients Served by Program | | |
| 21. Total Number of Clients Served that are | | |
| Great Barrington Residents | | |
| 22. % of Residents(Line 21 divided by line 20) | | |
| • / | _ | |